

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.:

Adopt a Resolution to:

Authorize and direct the Auditor-Controller to amend the CAO Int-)
ergovernmental / Legislative Affairs Fiscal Year (FY) 2025-26 Adopted)
Budget by increasing appropriations in)
General Fund (001-1050-CAO004-8054) _)
Intergovernmental / Legislative Affairs Appropriation Unit _)
in the amount of \$170,000 financed by a decrease in appropriations in _)
General Fund (001-1050-CAO001-8046), _)
Administration / Finance / Budget Appropriation Unit)
to fund existing encumbrances and payroll costs (majority vote required) _)

WHEREAS, the Intergovernmental / Legislative Affairs budget unit (8054) is projected to be in a deficit position of approximately \$155,000, and it is anticipated that all current encumbrances will be fully utilized through the end of Fiscal Year 2025-26; and

WHEREAS, an increase of appropriations is necessary to support expenditures in Other Professional & Special Services and payroll costs within Budget Unit 8054; and

WHEREAS, Budget Unit 8046 - Budget & Analysis, contains sufficient appropriations to support this transfer; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Monterey, State of California, does hereby proclaim:

Authorize the Auditor-Controller to amend the FY 2025-26 Adopted Budget by increasing appropriations by \$170,000 in Intergovernmental / Legislative Affairs, Fund 001, Appropriation Unit CAO004, financed by a decrease in appropriations of \$170,000 in Budget & Analysis, Fund 001, Appropriation Unit CAO001 (majority vote required).

DOCUMENTS TO BE PREPARED AND SUBMITTED

BGEX – Increasing the receiving department’s appropriations and decreasing the providing department’s appropriations.

PASSED AND ADOPTED this _____ day of June 2026, by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book _____ for the meeting on _____, 2026.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California.

By _____
Deputy