

ATTACHMENT C – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
ROBINSON CANYON ROAD BRIDGE SCOUR REPAIR PROJECT
COUNTY BRIDGE NO. 503, STATE BRIDGE NO. 44C-0017,
COUNTY PROJECT NO. 3851, STATE PROJECT NO. EA 05-930265L,
FEDERAL AID PROJECT NO. BHLO-5944 (099)**

PROJECT BUDGET

Design Engineering/Environmental		\$1,151,035
Right of Way/Utilities		\$353,989
Construction Management		\$858,282
Construction Contract		\$3,032,500
Engineer's Estimate	\$ 2,575,000	
10% Contingency	\$ 257,500	
Plant Mitigation	<u>\$ 200,000</u>	
TOTAL ESTIMATED PROJECT COST:		\$5,395,806

REVENUE

Federal Funds		
FHWA HBRR Program (88.53%)		\$3,952,749
Toll Credits (11.47%)		\$512,120
Local Funds		
Measure X		<u>\$930,937</u>
TOTAL:		\$5,395,806