

# County of Monterey

## Five-Year Capital Improvement Plan Fiscal Years 2025-2026 through 2029-2030

**Project Name:**

168 W. Alisal Rooftop Replacement Solar

**Project Number:**

CAO-25-01

**Project Status:**

Active

**Project Address:**

168 W. Alisal St

**Department:**

Administration

**Department Priority:**

**Type:**

Building

**Geographic Area:**

City of Salinas

**Contact Name/Phone #:**

Cora Panturad/831-755-5338

**Fund #:**

TBD

**Funding Status:**

First Year Funded

**Unit #:**

TBD

**Latitude:**

36.673816

**Longitude:**

-121.660049

**Useful Life:**

30 years

**Project Phase:**

Design/Planning

**Managing Department:**

Other

**First Year Project was added to CIP:**

FY 2024/25

**Supervisor District:**

District 4

**Planning Commission Approval:**

Not Applicable

General Plan or Land Use Plan Consistency (Planning Commission):

Sustainability Design Elements (Planning Commission):

Project Description:

Replacement of roof at 168 W. Alisal with a 30-year warranty needed before the installation of solar panels previously approved and funded by the Board of Supervisors. This funding also includes Owner Advocate Representation by Harris and Associates to ensure that all County systems and operations are taken into account. \$200k has been added to cover soft costs and PWFP staff time. The

Justification:

This project is a priority due to the April 10, 2020, deadline to install solar panels before the Net Energy Metering 2.0 deadline and to complete the solar project at this site. Waiting to install a new roof after the solar project is installed will increase costs of working around the solar system or uninstalling during construction. The current roof is beyond its 20-year lifespan and is showing signs of deterioration.

Project Status and Goals/Tasks to be Completed in the 1st Year of the CIP:

Construction of roof to be completed before 12/31/2025. Full project to be complete by 9/28/2026.

Estimated Project Cost by Year	Prior Cost	Current FY	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Total Project
Design/Environment	0	0	414286	0	0	0	0	\$414286

Right Of Way/Utilities	0	0	0	0	0	0	0	\$0
Construction Management	.0	0	75352	0	0	0	0	\$75352
Construction	0	0	111750	0	0	0	0	\$1117501
Emergency Work	0	0	0	0	0	0	0	\$0
Other	0	0	105363	0	0	0	0	\$105363
Furniture, Fixtures, & Equipment	0	0	0	0	0	0	0	\$0
Contingency	0	0	223500	0	0	0	0	\$223500
Total Estimated Project Cost	\$0	\$0	\$1936002	\$0	\$0	\$0	\$0	\$1936002

Source of Funds	Prior Cost	Current FY	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Total Project
Fund 478	0	0	936002	0	0	0	0	\$936002
	0	0	0	0	0	0	0	\$0
	0	0	0	0	0	0	0	\$0
	0	0	0	0	0	0	0	\$0
	0	0	0	0	0	0	0	\$0
	0	0	0	0	0	0	0	\$0
	0	0	0	0	0	0	0	\$0
Unfunded	0	0	0	0	0	0	0	\$0
Total source of funds	\$0	\$0	\$936002	\$0	\$0	\$0	\$0	\$936002

### PWFP Use Only

Priority Score:	35
F1 – Immediate Health/Safety:	<input type="text" value="0"/>
F2 – Future Health/Safety:	<input type="text" value="5"/>

### GARE Cohort Review (Yes/No - 1pt)

GARE Score:	0
Contribute to Community Civic Engagement:	<input type="text" value="0"/>

F3 – Significant Health/Safety :	<input type="text" value="10"/>
F4 – Security Issue:	<input type="text" value="0"/>
F5 – Voluntary ADA Improvement:	<input type="text" value="0"/>
F6 – Improve Public/Staff Experience:	<input type="text" value="0"/>
F7 – < 3 Yrs to End of Useful Life:	<input type="text" value="10"/>
F8 – Improve System Efficiency:	<input type="text" value="0"/>
F9 – Green Energy Element:	<input type="text" value="0"/>
F10 – Matching Funds:	<input type="text" value="0"/>
F11 – Reduce Repair Costs:	<input type="text" value="10"/>
F12 – Repairs Cost Effective:	<input type="text" value="0"/>

Resident/Stakeholder Involved Planning:	<input type="text" value="0"/>
Smart Growth Neighborhood Services:	<input type="text" value="0"/>
Improve Quality of Life, Race and Health Equity:	<input type="text" value="0"/>
Improve Open Space/Environment:	<input type="text" value="0"/>
Improve Services to Vulnerable Populations:	<input type="text" value="0"/>

**Notes:**

Save