

Attachment F

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EXHIBIT F
GENERAL PLAN IMPLEMENTATION LONG-RANGE PLANNING WORK PROGRAM AUGMENTATIONS
FY15-24

GPI/LRP Activity	FY15-FY23	FY24	FY15-FY24 10-Year Total	Current Year FY25 Augmentation	Current Year FY25 Estimate
Carmel Lagoon Scenic Road Protective Structure and Ecosystem Protective Barrier (FY16)	\$ 127,861	\$ -	\$ 127,861	\$ -	\$ -
General Plan Implementation (FY16-FY18)	\$ 192,547	\$ -	\$ 192,547	\$ -	\$ -
GPI - Housing (FY16)	\$ 26,404	\$ -	\$ 26,404	\$ -	\$ -
Salinas Valley Groundwater Basin Investigation (FY15-FY23)	\$ 2,329,480	\$ -	\$ 2,329,480	\$ -	\$ -
Forest Health & Fire Resilience (FY23)	\$ 32,891	\$ -	\$ 32,891	\$ -	\$ -
General Plan - Housing/Safety/Environmental Elements (FY23-present)	\$ 64,489	\$ 320,906	\$ 385,395	\$ 625,734	\$ 625,734
Chualar Community Plan	\$ -	\$ -	\$ -	\$ 149,151	\$ 149,151
Vacation Rental Ordinances CEQA	\$ -	\$ 123,650	\$ 123,650	\$ -	\$ -
		TOTAL	\$ 3,218,228	\$ 774,885	\$ 774,885

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