

TODAY'S ACTION

Public hearing to consider recommending the Monterey County Water Resources Agency Board of Supervisors:

- a. Adopt a resolution approving the Fiscal Year 2026-27 (**FY27**) Zone 2B **Water Delivery charge of \$100.24 per acre-foot (AF)** of water delivered for Zone 2B for the Castroville Seawater Intrusion Project (**CSIP**) and the Salinas Valley Reclamation Project (**SVRP**); and
- b. Adopt a resolution approving the Fiscal Year 2026-27 (**FY27**) Zone 2B **Water Service charge of \$113.57 per acre-foot (AF)** of water delivered for Zone 2B for the Salinas River Diversion Facility (**SRDF**); and
- c. Notice and hold a public hearing on **May 19, 2026, at 10:30 a.m.** to consider approving and adopting the rate change; and
- d. Direct the Clerk of the Board of Supervisors to **publish a hearing notice once a week for two consecutive weeks** prior to the date set for the public hearing by Board of Supervisors.



Discussion

■ Resolution 10-188:

- Adopted on January 29, 2008
- Established the Zone 2B **Water Service Charge** for the operations & maintenance of the **Salinas River Diversion Facility**
- Subject to a COLA increase by a CPI for the first five years and thereafter, based **on evaluation by the Agency**
- *First time increase **beyond annual CPIs***

WHEREAS, On January 29, 2008, the Board of Supervisors approved the enactment of a water service charge of \$66.23/AF for the operations and maintenance of the Salinas River Diversion Facility with the charge to be increased annually for inflation based on the Consumer Price Index for the first five years, and thereafter based on an evaluation by the Monterey County Water Resources Agency, and

BoD Public Hearing

**NOTICE OF PUBLIC HEARING
MONTEREY COUNTY WATER RESOURCES AGENCY
WATER DELIVERY CHARGE AND WATER SERVICE CHARGE OF ZONE 2B**

NOTICE IS HEREBY GIVEN that the Monterey County Water Resources Agency will consider the annual Fiscal Year 2026-27 Zone 2B Water Delivery Charge in support of the Castroville Seawater Intrusion Project and the Salinas Valley Reclamation Project as described below, and the annual Fiscal Year 2026-27 Water Service Charge for operation and maintenance of the Salinas River Diversion Facility as described below.

WATER DELIVERY & SERVICE CHARGES		
Fiscal Year	2025-2026	2026-2027
Water Delivery Charge	\$85.24	\$100.24
Water Service Charge	\$88.57	\$113.57
Total:	\$173.81	\$213.81

NOTICE IS FURTHER GIVEN that the Monterey County Water Resources Agency Board of Directors will conduct a public hearing on Monday, the 20th day of April 2026, at the hour of 1:00 PM, at Cayenne Room, 1441 Schilling Place, Salinas, California, at which time the Board shall hear and consider whether to recommend the Water Delivery Charge (Ordinance No. 3789) and Water Service Charge (Resolution 10-188) to the Monterey County Water Resources Agency Board of Supervisors. All interested persons may appear and provide public comment.

FOR ADDITIONAL INFORMATION CONTACT:
Nan Kim, Finance Manager
Monterey County Water Resources Agency
1441 Schilling Place – North Building, Salinas CA, 93901
mcwater@co.monterey.ca.us

Public Hearing by BoD for
recommended Water Delivery &
Service Charges:

on 4/20/2026

To notice in the Monterey County
Weekly, published on April 9th, 2026

A copy of the notice of public hearing
will be mailed to the CSIP customers

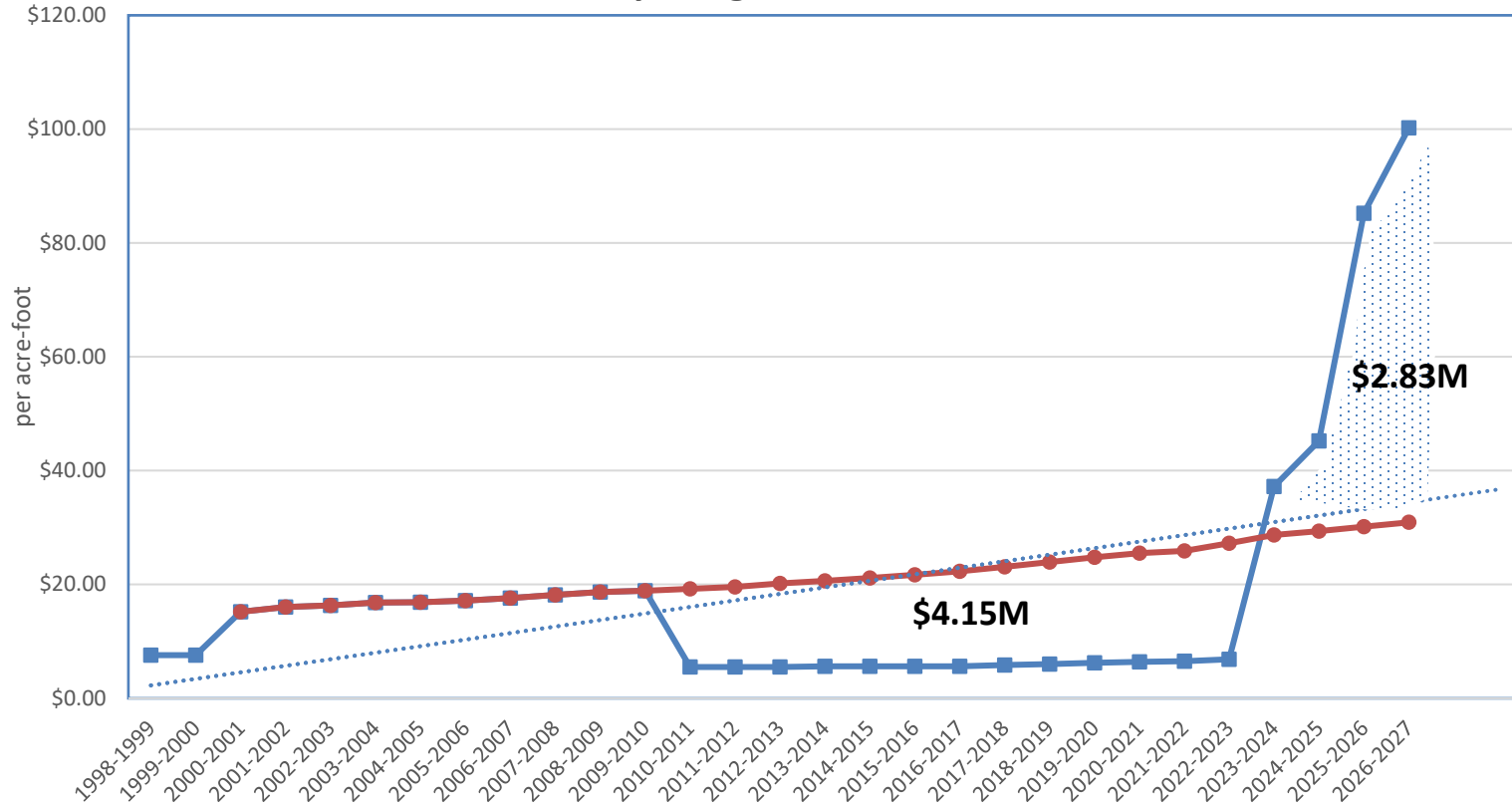
5 Year History Water Delivery & Service Charges

Fiscal Year	Water Delivery Charge	Water Service Charge
2022-2023	\$6.87	\$79.98
2023-2024	\$37.24	\$84.22
2024-2025	\$45.24	\$86.24
2025-2026	\$85.24	\$88.57
2026-2027	\$100.24	\$113.57



History of Water Delivery Charge

Water Delivery Charges for CSIP & SVRP



FY27 Recommended Budget

Fund **1509** (131) - CSIP

REVENUES	AMOUNT
AD VALOREM TAXES	-
SPECIAL ASSESSMENTS	4,829,778
WATER DELIVERY & SERVICE CHARGES	879,891
GRANTS - LOCAL, STATE AND FEDERAL	900,000
INTERESTS AND OTHER INCOME	944,062
AGENCY & COUNTY INTERFUND TRANSFERS	-
TOTAL REVENUES	6,653,731

EXPENSES	AMOUNT
EMPLOYEE COST - SALARIES AND BENEFITS	828,604
GL & POLLUTION INSURANCES	296,441
SERVICES - COUNTY DEPARTMENTS	114,772
CONTRACTORS/CONSULTANTS	1,534,042
CONTRACTORS/CONSULTANTS - GRANT	900,000
MONTEREY ONE WATER CONTRACT	1,810,617
EQUIPMENT & VEHICLES	12,500
SERVICES & SUPPLIES - EXTERNAL	46,347
FUND TRANSFER OUT	-
DEBT PAYMENTS (SVWP, CSIP, SVRP)	1,650,000
TOTAL EXPENDITURES	7,193,323

IMPACT TO FUND BALANCE	(539,592)
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ESTIMATED BEGINNING FUND BALANCE	1,468,745
ESTIMATED ENDING FUND BALANCE	929,153

- Zone 2B & 2Y Assessments
- Water Delivery Charge (\$100.24)
- Grant – EPA \$900K

- M1W O&M
- CSIP Condition Assessment
- RW Permit compliance
- T22 Eng Report & Permit Migration
- ARV Replacement Plan (10-20 units)
- CSIP Pond Agitators (1/3)
- Operations Review & Revisions
- Flowmeter Recalibration Project
- In-field equipment Corrosion Correction
- Well Maintenance, Planning, Repairs
- Cathodic Protection
- 11B02 Well Replacement

FY27 Recommended Budget

Fund **1510** (132) – SVRP

REVENUES	AMOUNT
AD VALOREM TAXES	-
SPECIAL ASSESSMENTS	5,090,373
WATER DELIVERY & SERVICE CHARGES	1,024,670
GRANTS - LOCAL, STATE AND FEDERAL	-
INTERESTS AND OTHER INCOME	50,197
AGENCY & COUNTY INTERFUND TRANSFERS	-
TOTAL REVENUES	6,165,240

EXPENSES	AMOUNT
EMPLOYEE COST - SALARIES AND BENEFITS	-
GL & POLLUTION INSURANCES	89,192
SERVICE CHARGES - COUNTY DEPARTMENTS	6,989
CONTRACTORS/CONSULTANTS	50,000
MONTEREY ONE WATER CONTRACT	5,217,307
SERVICES & SUPPLIES - EXTERNAL	650
DEBT PAYMENTS (SVWP, CSIP, SVRP)	984,765
TOTAL EXPENDITURES	6,348,903

IMPACT TO FUND BALANCE	(183,663)
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ESTIMATED BEGINNING FUND BALANCE	1,673,239
ESTIMATED ENDING FUND BALANCE	1,489,576

- Zone 2B & 2Z Assessments
- Water Delivery Charge (\$100.24)

- M1W O&M
- M1W Capital Outlay
- CSIP Pond Agitators (1/3)

FY27 Recommended Budget

Fund **1511** (134) – SRDF

REVENUES	AMOUNT
AD VALOREM TAXES	-
SPECIAL ASSESSMENTS	-
WATER DELIVERY & SERVICE CHARGES	2,157,801
GRANTS - LOCAL, STATE AND FEDERAL	392,585
INTERESTS AND OTHER INCOME	40,970
AGENCY & COUNTY INTERFUND TRANSFERS	-
TOTAL REVENUES	2,591,356

EXPENSES	AMOUNT
EMPLOYEE COST - SALARIES AND BENEFITS	473,657
GL & POLLUTION INSURANCES	66,448
SERVICE CHARGES - COUNTY DEPARTMENTS	73,621
CONTRACTORS/CONSULTANTS	445,000
CONTRACTORS/CONSULTANTS - GRANT FUNDED	350,000
MONTEREY ONE WATER CONTRACT	1,443,936
EQUIPMENT & VEHICLES	20,750
SERVICES & SUPPLIES - EXTERNAL	38,961
FUND TRANSFER OUT	-
DEBT PAYMENTS (SVWP, CSIP, SVRP)	-
TOTAL EXPENDITURES	2,912,373

IMPACT TO FUND BALANCE	(321,017)
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ESTIMATED BEGINNING FUND BALANCE	1,365,679
ESTIMATED ENDING FUND BALANCE	1,044,662

- Water Service Charge (\$113.57)
- Grant – Well Destruction
- M1W O&M
- M1W Capital Outlay
- CSIP Pond Agitators (1/3)
- Filtration Improvement Project
- CABM Scour Repair Engineering and Design
- Operations Review & Revisions
- SRDF Wetwell cleanout, Weir torquing
- Air compressor replacement 1

FY27 Rates :

Water Delivery & Service Charge

WATER DELIVERY & SERVICE CHARGES		
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