



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: SARDA RES 26-002

June 16, 2026

Introduced: 6/4/2026

Current Status: Agenda Ready

Version: 1

Matter Type: Successor Resolution

Adopt a Resolution approving the Fiscal Year 2026-27 Budget for the Successor Housing Agency of the County of Monterey.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a Resolution approving the Fiscal Year 2026-27 Budget for the Successor Housing Agency of the County of Monterey.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2026-27 Budget for the Successor Housing Agency of the County of Monterey. This budget is unchanged from the FY 2026-27 Recommended Budget as presented and received by the Board during the Budget Hearings on May 27, 2026. The FY 2026-27 Budget for the Successor Housing Agency includes \$379,308 in total appropriations, offset by estimated revenue of \$245,000 and fund balance use of \$134,308.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the Successor Housing Agency FY 2026-27 Adopted Budget resolution reflecting Board approval of the FY 2026-27 Recommended Budget as presented on May 27, 2026.

FINANCING:

The Successor Housing Agency FY 2026-27 Adopted Budget Resolution reflects Board approval by reference of the FY 2026-27 Recommended Budget as presented on May 27, 2026, represents a balanced budget and meets all requirements for adoption.

Prepared by: Patricia Hasan, Principal Administrative Analyst, ext. 5091

Approved by: Deja Sero, County Budget Director, ext. 6780

Attachments: Successor Housing Agency of the County of Monterey FY 2026-27 Adopted Budget Resolution