

Workforce Development Board Expense Report
Fiscal Year 2024 - 25
Period: July 1, 2024 - December 31, 2024

WIOA GRANTS	FY 24-25 Allocation	Carry In - 2023-24	Total Allocation and Carry In	Total Expenses	% Expended	Balance
Adult	2,457,195	687,154	3,144,349	904,021	29%	2,240,328
Dislocated Worker	2,070,440	998,838	3,069,278	574,942	19%	2,494,336
Youth	2,514,971	741,987	3,256,958	472,135	14%	2,784,823
Total	7,042,606	2,427,978	9,470,584	1,951,098		7,519,487

Other Grants	FY 24-25 Allocations	Carry In	Total Allocation and Carry In	Total Expenses	% Expended	Balance
AB-109 / 681	500,045	0	500,045	250,943	50%	249,102
Silver Star / 488	275,000	0	275,000	119,765	44%	155,235
Total	775,045	0	775,045	370,708		404,337

State Discretionary Grants	Allocations	Carry In	Total Allocation and Carry In	Total Expenses	% Expended	Balance
High Road Construction Careers	1,925,568	0	1,925,568	144,044	7%	1,781,524
Regional Equity and Recovery Partnerships	1,150,000	0	1,150,000	243,247	21%	906,753
Severe Winter Storms (2nd allocation Dec 2024)	527,460	0	527,460	10,949	2%	516,511
Total	3,603,028	0	3,603,028	398,240		3,204,788

Total All Grants	\$11,420,679	\$2,427,978	\$13,848,657	\$2,720,046	19.6%	\$11,128,611
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