

Measure AA Committee Recommendations

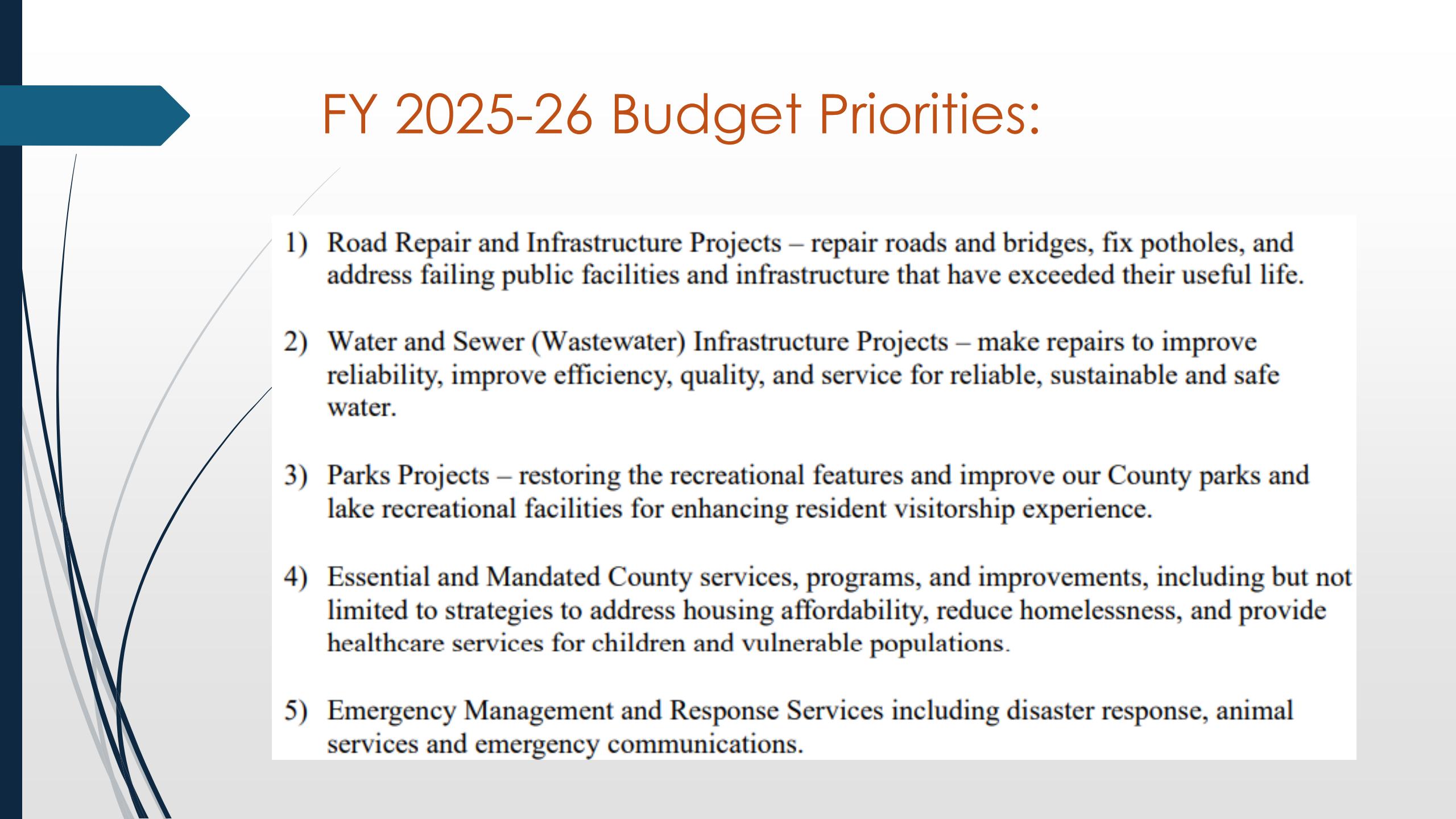
Board of Supervisors Meeting
February 3, 2026



Ballot Language:

Measure AA - County, Unincorporated Area (November 5, 2024 General Election)

To fund critical County of Monterey services, including street maintenance and pothole repair; enhanced public safety, emergency services and disaster response, prevention, and recovery; programs to reduce homelessness; libraries, parks, and recreation facilities; water and sewer infrastructure; healthcare; clean and affordable drinking water and other services; shall the County of Monterey's transaction and use tax be increased in unincorporated areas by 1%, providing approximately \$29,000,000 annually, to be spent locally only, until ended by voters?



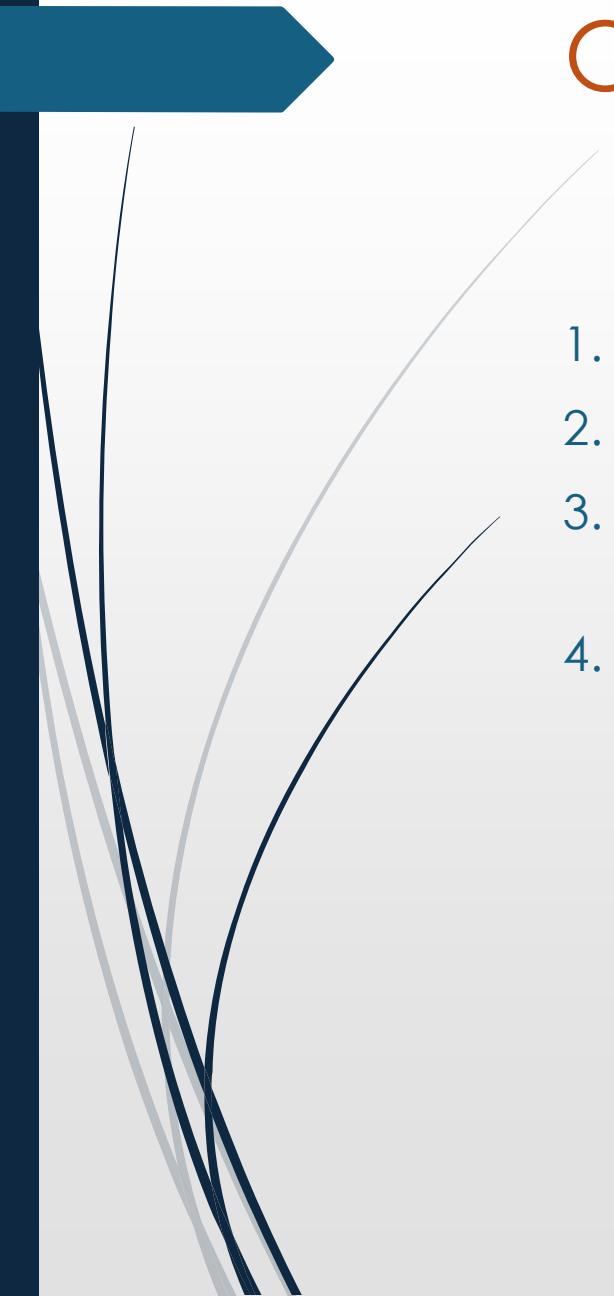
FY 2025-26 Budget Priorities:

- 1) Road Repair and Infrastructure Projects – repair roads and bridges, fix potholes, and address failing public facilities and infrastructure that have exceeded their useful life.
- 2) Water and Sewer (Wastewater) Infrastructure Projects – make repairs to improve reliability, improve efficiency, quality, and service for reliable, sustainable and safe water.
- 3) Parks Projects – restoring the recreational features and improve our County parks and lake recreational facilities for enhancing resident visitorship experience.
- 4) Essential and Mandated County services, programs, and improvements, including but not limited to strategies to address housing affordability, reduce homelessness, and provide healthcare services for children and vulnerable populations.
- 5) Emergency Management and Response Services including disaster response, animal services and emergency communications.

Tier 1			
Battery Energy Storage System	HCD	100,000.0	
Housing Element Implementation	HCD	650,000.0	
Fire Prepared(Home Harding and Defensible Space	HCD	100,000.0	
San Benancio Road (SR68-to Harper Cyn Rd)	Roads	5,600,000.0	
Vierra Canyon Road (SR-156 to 1 mile East)			
Blackie Road (SR-183 to Del Monte Ave)			
Old Stage Road (Alisal to San Jerardo)			
Bradley Rd (Bridge to Salinas St. W/Fire Station Loop)			
Reservation Rd			
Rio Rd D-5			
Central Ave Blade Lay	Roads	1,250,000.0	
Wildhourse Road Blade Lay			
Lonoak Road Blade Lay			
Toro Playground	Parks	1,200,000.0	
Royal Oaks Playground	Parks		
San Lorenzo Playground	Parks		
San Lorenzo Splash Zone	Parks		
Bathroom Gigling	Parks	200,000.0	
Lake San Antonio South Shore Water System	Parks	300,000.0	
Disc Golf (4)	Parks	100,000.0	
			9,500,000.0

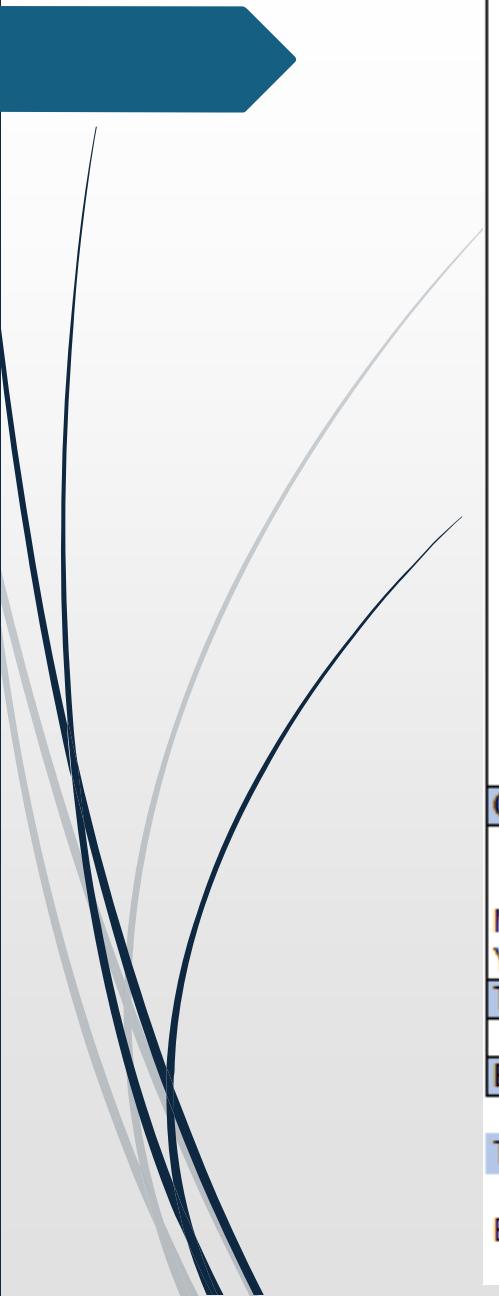
Tier 2

San Lucas Community Parcel	Roads	70,000.0
Neighborhood Traffic Management Program	Roads	200,000.0
Augmented Litter Abatement	Roads	230,000.0
San Benancio Road (MP 1.0-2.0)	Roads	1,000,000.0
Parkfield Coalinga Road Blade-Lay	Roads	250,000.0
Lake San Antonio and San Lorenzo Park Kitchen Remodel	Parks	500,000.0
San Lorenzo Park Shower Building Remodel	Parks	100,000.0
LSRA Potable Drinking Water System LSRA	Parks	300,000.0
		<u>2,650,000.0</u>



Options:

1. Approve the Committee's recommendations as proposed
2. Adjust the Committee's recommendations
3. Continue this item to the February 10, Pre-Budget Workshop for further discussion
4. Refer item back to the Committee for additional review



AA Funding Allocations in Budget FY 25-26	FTE	Final Budget
CAO		
Fisheries and Reservoir contributions		100,000
Health		
Overtime		15,000
Spay and Neuter Clinic		101,780
4.0 New positions for Animal Services	4.0	180,842
Housing and Community Development		
Planning On-Call Services		112,500
Chualar Community Plan		375,000
Contract Plan Check and Inspection Services		75,000
General Plan Housing and Safety Element Update.		373,787
Public Works, Facilities and Parks		
Temporary Staff		97,500
Road Fund - backfill 25% TOT allocation		1,673,966
Sheriff-Coroner		
Deputies - Enforcement Operations	6.0	1,318,417
Axon Agreement (Mid Year Modification)		1,450,000
Grand Total	10.0	5,873,792
Measure AA Assignment (FY 2024-25)		7,014,858
YTD Revenue Collection		8,550,959
Total Measure AA Funds		15,565,817
Balance		9,692,025
Tier 1 Projects		9,500,000
Balance		192,025

through Oct 2025 (4 mo)