



County of Monterey

Item No.8

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: WRAG 26-148

May 18, 2026

Introduced: 5/6/2026

Current Status: Agenda Ready

Version: 1

Matter Type: WR General Agenda

Approve Amendment No. 1 to Agreement for Services with DRS Marine Inc., to increase the dollar amount by \$400,000 for a total contract amount not-to-exceed \$500,000; and extend the term of the Agreement to June 30, 2029, to provide underwater inspection, maintenance and repair services of the agency facilities; and authorize the General Manager to execute the Amendment.

RECOMMENDATION:

It is recommended that the Monterey County Water Resources Agency Board of Directors:

Approve Amendment No. 1 to Agreement for Services with DRS Marine Inc., to increase the dollar amount by \$400,000 for a total contract amount not-to-exceed \$500,000; and extend the term of the Agreement to June 30, 2029, to provide underwater inspection, maintenance and repair services of the agency facilities; and authorize the General Manager to execute the Amendment.

SUMMARY/DISCUSSION:

The purpose of Amendment No. 1 to the Professional Services Agreement between Monterey County Water Resources Agency (MCWRA) Agreement for Services with DRS Marine Inc., is to allow DRS Marine to continue to provide underwater inspection, maintenance and repair services.

This amendment will allow DRS Marine to provide services on two maintenance projects identified to be completed this FY at Nacimiento and San Antonio Dams. Both projects are grant reimbursable through two separate state funded grants administered through the CA Department of Water Resources.

The dive services provided at San Antonio Dam will be to remove a maintenance bulkhead gate located at the upstream end of the penstock in the intake structure. This gate, when lowered in place, allows for dewatering, inspection and maintenance within the upstream portion of the penstock. The bulkhead gate will be removed and used as a template for construction of a new replacement gate. The new bulkhead gate will then be reinstalled at the intake structure. The replacement of the bulkhead gate is part of the suite of planned maintenance repairs and improvements of the low-level outlet structure at San Antonio Dam that need to occur ahead of the planned spillway replacement mandated by DSOD.

The work at Nacimiento Dam will be the replacement of the actuators for the three 42" butterfly valves located at low-level outlet work's intake structure. The three actuators to be replaced have been in service since 2013 and are nearing the end of their useful life. Additionally, a dive inspection of the intake chamber (inside and outside), and a remotely operated vehicle inspection of the upper

penstock will be performed to assess the condition of the submerged structures.

The estimated cost of the planned work to be performed by DRS this FY is \$317,142.00. Approximately \$93,000.00 will remain on contract for construction dive services on an as-needed basis.

OTHER AGENCY INVOLVEMENT:

CA Department of Water Resources-Grant Administrator

FINANCING:

The FY2025-26 Adopted Budget of Fund 116 includes funding for this agreement, which is reimbursable through both the Nacimiento Maintenance Project Grant (Agreement No. 4600015276) estimated at \$211,589.00, and SB 104 (Agreement No. 4600015764) estimated at \$105,553.00.

Prepared by: Mark Foxworthy, Senior Engineer, (831) 788-3454

Approved by: Ara Azhderian, General Manager, (831) 755-4860

Attachments:

1. Original - DRS Marine Agreement \$100K
2. Amendment No. 1 - DRS Marine Inc. (\$100K orig. agreement)
3. DRSquote-Naci & SA Dams 2026