

Attachment D

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**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
HARTNELL ROAD BRIDGE REPLACEMENT PROJECT
COUNTY BRIDGE NO. 209, STATE BRIDGE NO. 44C-0205,
STATE PROJECT NO. EA 05-20138N, FEDERAL AID PROJECT NO. BRLO-5944 (103)**

PROJECT BUDGET

Design Engineering/Environmental		\$ 1,027,191
Right of Way		\$ 379,561
Construction Management		\$ 1,106,022
Construction Contract		\$ 3,869,922
Engineer's Estimate	\$ 2,969,643	
10% - 40% Contingency	\$ <u>900,279</u>	
TOTAL ESTIMATED PROJECT COST:		\$ 6,382,696

REVENUE

Federal Funds		
FHWA - HBRR Program (88.53%)		\$3,351,476
State Funds		
Toll Credits (11.47%)		\$ 421,197
Local Funds		
Measure X		\$ 349,692
Pending funding from Caltrans		<u>\$2,260,331</u>
TOTAL:		\$ 6,382,696