

Attachment D

ATTACHMENT **AD**
Initial Local Road Repair Program Summary Table

Neighborhood Costs			
District	Neighborhood		Est. Cost
2	2-1	Aromas	\$2,515,629
5	5-1	CSA 66	\$535,890
5	5-3	CSA25	\$5,785,567
Total FY23			\$8,837,086
3	3-1	San Ardo	\$6,058,460
5	5-7	Tierra Grande	\$4,342,287
Total FY24			\$10,400,747
2	2-2	Moss Landing Residential	\$1,867,464
3	3-4	Spreckels	\$5,115,192
5	5-6	Carmel Hills Dr. Area	\$2,591,797
Total FY25			\$9,574,453
3	3-3	Bradley	\$2,289,845
5	5-12	Carmel Knolls (CSA 34)	\$2,478,452
5	5-13	Rio Vista (CSA 34)	\$5,156,482
5	5-5	Part CSA 51	\$1,103,836
Total FY26			\$11,028,615
2	2-16	Oak Tree Hills	\$9,387,375
5	5-20	Brookdale	\$3,001,877
Total FY27			\$12,389,252
5	5-19	Ribera Rd Carmel	\$1,283,962
5	5-8	Carmel Valley Village	\$11,182,376
Total FY28			\$12,466,338
2	2-3	CSA 37	\$633,093
2	2-4	Portion CSA 32	\$406,377
3	3-5.2	Bryson Hesperia Rd.	\$7,397,345
Total FY29			\$8,436,815
2	2-12.1	Portion of CSA 9	\$7,571,007
2	2-17	Portion of CSA 9	\$1,645,533
Total FY30			\$9,216,540
2	2-12.2	Portion of CSA 9	\$4,975,394
3	3-6	CSA 20	\$3,614,253
Total FY31			\$8,589,647
5	5-11	Viejo & Valenzuela Roads	\$1,736,766
5	5-16	CSA 58 and Portion of CSA 44	\$5,768,797
Total FY32			\$7,505,563
GRAND TOTAL PROGRAM			\$98,445,056