



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

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January 29, 2025

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Matter Type: Budget Committee

Receive a Report on the Governor's Fiscal Year (FY) 2025-26 Proposed Budget.

RECOMMENDATION:

It is recommended that the Budget Committee receive a report on the Governor's FY 2025-26 Proposed Budget.

SUMMARY/DISCUSSION:

Governor Newsom released his proposed Fiscal Year (FY) 2025-26 budget on January 10, 2025. The County Administrative Office has reviewed the Governor's Budget Summary, the Legislative Analyst's Office (LAO) Overview of the Governor's Budget, and the California State Association of Counties (CSAC) Budget Action Bulletin for statewide perspectives. In addition, departments provided preliminary impact statements. This information has been compiled into a consolidated overview attached for review. Also attached is a copy of the CSAC budget bulletin.

OTHER AGENCY INVOLVEMENT:

This report incorporates preliminary budget impact statements provided by County departments and information provided by CSAC and LAO.

FINANCING:

Acceptance of this report has no fiscal impact.

Prepared by: Bella Lesik, Administrative Analyst, ext. 6767

Approved by: Ezequiel Vega, Assistant County Administrative Officer, ext. 3078

Attachments:

Attachment A - Overview Governor's FY26 Proposed Budget

Attachment B - CSAC Budget Action Bulletin