

<u>Job Order Contract Completed (July 2025 - June 2026)</u>							
JOC Project#	Project Scope of Work	Fund Source	Contract Value	Gordian Fee	Contractor	Contractor Evaluation	50% Local Employ. Met
JC2202-00	Morgue Lift Bldg 580 2nd Floor-Investigation	Capital	\$ 2,882.52	\$ 144.13	Newton	3/23/2023	100%
JC2307-00	ED Trauma Door Frame Removal	Capital	\$ 51,819.29	\$ 2,590.96	Ausonio Inc.	4/29/2024	100%
JC2307-01	ED Trauma Door Frame Removal - Supplemental 1 - Overtime & Added Electrical Work	Capital	\$ 32,333.17	\$ 1,616.66	Ausonio Inc.	10/31/2024	100%
JC2309-00	Chiller 1 Rebuild-Central Plant	Capital	\$ 296,383.98	\$ 14,819.20	Ausonio Inc.	10/9/2023	100%
JC2309-01	Chiller 1 Rebuild-Central Plant Supp1 - Float Work	Capital	\$ 29,189.40	\$ 1,459.47	Ausonio Inc.	10/28/2024	100%
JC2309-02	Chiller 1 Rebuild-Central Plant Supp 2 - Additional work	Capital	\$ 21,505.58	\$ 1,075.28	Ausonio Inc.	10/31/2024	100%
JC2309-03	Chiller 1 Rebuild-Central Plant Supplemental 3 - Contamination Cleanup	Capital	\$ 225,159.80	\$ 11,257.99	Ausonio Inc.	10/17/2024	100%
JC2309-04	Chiller 1 Rebuild-Central Plant Supplemental 4-Isolation Valve Install	Capital	\$ 3,525.59	\$ 176.28	Ausonio Inc.	3/17/2025	100%
JC2309-05	Chiller 1 Rebuild-Central Plant Supplemental 5 - Ball Valve Replacement on CH-1	Capital	\$ 5,891.45	\$ 294.57	Ausonio Inc.	8/1/2025	100%
JC2310-00	ICU Nurse Station Refresh	Capital	\$ 460,618.10	\$ 23,030.91	Ausonio Inc.	9/30/2024	100%
JC2310-01	ICU Nurse Station Refresh Supplemental 1- Added Scope (Acrovyn, Plumbing, Temp Power)	Capital	\$ 35,149.17	\$ 1,757.46	Ausonio Inc.	1/10/2025	100%
JC2310-02	ICU Nurse Station Refresh Supplemental 2- Water Closet	Capital	\$ 15,196.39	\$ 759.82	Ausonio Inc.	4/9/2025	100%
JC2310-03	ICU Nurse Station Refresh Supplemental 3 - Demo	Capital	\$ 5,668.05	\$ 283.40	Ausonio Inc.	3/10/2025	100%
JC2310-04	ICU Nurse Station Refresh Supplemental 4 - ICU Brackets	Capital	\$ 1,111.63	\$ 55.58	Ausonio Inc.	6/1/2025	100%
JC2314-00	Central Plant Automation	Capital	\$ 238,109.10	\$ 11,905.46	Ausonio Inc.	6/17/2024	100%
JC2314-01	Central Plant Automation-Supplemental 1 -Electrtical	Capital	\$ 7,587.70	\$ 379.39	Ausonio Inc.	3/26/2025	100%
JC2321-00	Pediatric Room Refresh, Bldg 580, 2nd Floor	Capital	\$ 98,280.00	\$ 4,914.00	Ausonio Inc.	6/17/2024	100%
JC2321-01	Pediatric Room Refresh, Bldg 580, 2nd Floor - Supplemental 1 - Added Work	Capital	\$ 9,067.05	\$ 453.35	Ausonio Inc.	1/30/2025	100%

Exhibit A

JC2329-00	Phlebotomy Remodel	Capital	\$ 122,975.01	\$ 6,148.75	Ausonio Inc.	8/15/2024	100%
JC2329-01	Phlebotomy Remodel Supplemental 1 - Cabinet Backing (Reconciling)	Capital	\$ 13,023.58	\$ 651.18	Ausonio Inc.	8/15/2024	100%
JC2332-00	Cafeteria, Resident Lounge and Elevator Flooring	Capital	\$ 117,159.60	\$ 5,857.98	Staples	8/22/2024	100%
JC2332-01	Cafeteria, Resident Lounge and Elevator Flooring - Supp 1 - ADA electrical.	Capital	\$ 117,159.60	\$ 5,857.98	Staples	2/4/2024	100%
JC2332-02	Cafeteria, Resident Lounge and Elevator Flooring - Supplemental 2 - Floor Demo & Carpet tiles.	Capital	\$ 21,805.36	\$ 1,090.27	Staples	12/5/2024	100%
JC2332-03	Cafeteria, Resident Lounge and Elevator Flooring Supplemental 3 - Credit.	Capital	\$ (1,364.07)	\$ (68.20)	Staples	12/5/2024	100%
JC2405-00	MHU - Floor replacement, Bldg 940	Capital	\$ 42,843.25	\$ 2,142.16	Angeles	7/1/2025	100%
JC2405-01	MHU - Floor replacement, Bldg 940. Supplemental 1 - Doctors Office 2G009 Floor Replacement	Capital	\$ 5,831.65	\$ 291.58	Angeles	2/11/2026	100%
JC2412-00	Emergency Water Heater Replacement, Bldg 151 (Reconciling NTE \$20K)	Operational	\$ 20,014.43	\$ 1,000.72	Newton	6/15/2026	100%
JC2413-00	Emergency ED Breakroom Flooring and Paint (Reconciling NTE \$20K)	Operational	\$ 18,324.68	\$ 916.23	Newton	7/15/2025	100%
JC2501-00	Electrical Installation & Interior Wall Restoration, Bldg. 400	Capital	\$ 29,742.96	\$ 1,487.15	Newton	11/3/2025	100%
JC2506-00	Emergency Water Damage Remediation Rm. 253 - NTE 12K.	Capital	\$ 4,140.11	\$ 207.01	Staples Const.	10/13/2025	100%
JC2507-00	Carpet Replacement at Lobbies (Bldg. 500, 1st Floor & Bldg. 300, 2nd Floor)	Capital	\$ 17,123.25	\$ 856.16	Staples Const.	3/13/2026	100%
JC2509-00	Emergency PIV Replacement Bldg 600 (Reconciling NTE \$18k)	Capital	\$ 17,958.16	\$ 897.91	Staples Const.	12/5/2026	100%
JC2511-00	Emergency Water Leak Remediation Bldg. 880 - Roof Replacement (Reconciling NTE \$250K)	Operational	\$ 207,262.40	\$ 10,363.12	Newton	1/19/2026	100%
JC2512-00	Emergency Water Damage Remediation Rm 250 (NTE \$8,600)	Capital	\$ 7,836.12	\$ 391.81	Newton	1/26/2026	100%
JC2516-00	Emergency Water Leak Remediation Bldg. 880 - Roof Replacement (Reconciling NTE \$250K)	Operational	\$ 250,000.00	\$ 12,500.00	Newton	4/3/2026	100%
			\$ 2,551,314.06	\$ 127,565.70			

Projects Under Construction or Notice To Proceed (NTP) Issued

JOC Project#	Project Scope of Work	Fund Source	Contract Value	Gordian Fee	Contractor	Start Construction	% Complete
JC2201-00	HD Internal Medicine Refresh, Bldg. 151	Capital	\$ 276,407.27	\$ 13,820.36	Angeles	6/12/2023	95%
JC2201-01	HD Internal Medicine Refresh, Bldg. 151 - Supplemental 1 - OT Weekend & Electrical Work	Capital	\$ 6,416.59	\$ 320.83	Angeles	2/23/2024	100%
JC2306-00	Pharmacy Expansion-Phase 2	Capital	\$ 549,458.37	\$ 27,472.92	Staples Const.	10/20/2023	65%
JC2306-01	Pharmacy Expansion - Phase 2 - Supp 1-additional work	Capital	\$ 31,751.45	\$ 1,587.57	Staples Const.	9/30/2024	50%
JC2306-02	Pharmacy Expansion - Phase 2 - Supp 2 - New Scope	Capital	\$ 33,400.93	\$ 1,670.05	Staples Const.	8/19/2024	10%
JC2306-03	Pharmacy Expansion - Phase 2- Supplemental 3 -Pharmacy Expansion - Phase 2 - Supplemental 3 - Install Stainless-steel Flex Lines	Capital	\$ 11,938.85	\$ 596.94	Staples Const.	5/12/2025	100%
JC2306-04	Pharmacy Expansion - Phase 2 - Supplemental 4	Capital	\$ 67,316.28	\$ 3,365.81	Staples Const.	3/9/2026	90%
JC2317-00	Fire Alarm Device Replacement Phase 2, Bldgs. 500,580 & 200	Capital	\$ 122,401.74	\$ 6,120.09	Ausonio Inc.	11/22/2023	10%
JC2317-01	Fire Alarm Device Replacement Phase 2, Bldgs. 500,580 & 200 Supplemental 1 Panel	Capital	\$ 76,364.16	\$ 3,818.21	Ausonio Inc.	10/1/2024	50%
JC2319-00	Emergency Dept. Surgery Lighting, Bldg 500, 1st Floor	Capital	\$ 37,098.24	\$ 1,854.91	Staples Const.	4/1/2024	75%
JC2319-01	Emergency Dept. Surgery Lighting, Bldg 500, 1st Floor Supplemental 1-Support Plate and Structural Modifications	Capital	\$ 7,356.41	\$ 367.82	Staples Const.	6/9/2025	75%
JC2319-02	Emergency Dept. Surgery Lighting, Bldg 500, 1st Floor Supplemental 2 - OR 1&2 and C-section A&B	Capital	\$ 50,866.27	\$ 2,543.31	Staples Const.	11/12/2025	85%
JC2404-00	Install Mechanical Lift In Morgue - Building 580, Morgue	Capital	\$ 98,705.99	\$ 4,935.30	Newton	5/20/2025	0%
JC2407-00	Specialty Clinic's flooring, 2nd Floor Bldg. 200	Capital	\$ 70,351.82	\$ 3,517.59	Newton	9/8/2025	0%
JC2407-01	Specialty Clinic's flooring, 2nd Floor Bldg. 200 Supplemental 1 - Credit	Capital	\$ (36,394.80)	\$ (1,819.74)	Newton	9/8/2025	0%
JC2503-00	Staff Corridor Door Replacement, Bldg. 580	Capital	\$ 127,198.49	\$ 6,359.92	Newton	2/2/2026	0%
JC2513-00	Sculpture Relocation, Building 500-1st Floor	Operational	\$ 12,506.40	\$ 625.32	Staples Const.	7/20/2026	0%
JC2517-00	Emergency Kitchen Wall and Flooring Repair (Reconciling NTE \$80K)	Operational	\$ 80,000.00	\$ 4,000.00	Staples Const.	4/30/2026	0%
JC2519-00	Main Lobby Front Desk Refresh	Capital	\$ 1,340,320.60	\$ 67,016.03	Staples Const.	6/15/2026	0%

\$ 2,963,465.06 \$ 148,173.25