Netsmart Technologies Inc.
Schedule A -2 - Charges and Payment Terms for FY 2026-27 through FY 2028-29

FY 2026-27						
A.	**Licensed Software Maintenance and Support**	**Qty**	**Annual Amount**	**Monthly Amount**	**7/1/2026-6/30/2027 Period Charges**	**Payment Terms**
1	Avatar -Addiction Severity Index (ASI) Maintenance	1	$ 4,375.94	$ 364.66	$ 4,375.94	Payable upon the first day of FY 2026-27 (7/1/2026)
2	MyAvatar - CalPM Maintenance	1	$ 5,834.94	$ 486.25	$ 5,834.94	Payable upon the first day of FY 2026-27 (7/1/2026)
3	MyAvatar - Clinicians Workstation (CWS) Maintenance	1	$ 5,834.93	$ 486.24	$ 5,834.93	Payable upon the first day of FY 2026-27 (7/1/2026)
4	Avatar Data Warehouse Middeware Maintenance	1	$ 8,267.75	$ 688.98	$ 8,267.75	Payable upon the first day of FY 2026-27 (7/1/2026)
5	Avatar E-Signature Maintenance	1	$ 5,834.93	$ 486.24	$ 5,834.93	Payable upon the first day of FY 2026-27 (7/1/2026)
6	Escrow Agreement - County as Beneficiary	1	$ 1,475.48	$ 122.96	$ 1,475.48	Payable upon the first day of FY 2026-27 (7/1/2026)
7	Avatar RADplus Named User License Maintenance	850	$ 254,759.76	$ 21,229.98	$ 254,759.76	Payable upon the first day of FY 2026-27 (7/1/2026)

8	Avatar RADplus Named User License Maintenance	1	$ 9,240.00	$ 770.00	$ 9,240.00	Payable upon the first day of FY 2026-27 (7/1/2026)
9	Avatar RADplus Named User License(s)	50	$ 44,000.00	$ 3,666.67	$ 44,000.00	Payable upon the first day of FY 2026-27 (7/1/2026)
10	Avatar Web Services Suite Maintenance	1	$ 5,162.86	$ 430.24	$ 5,162.86	Payable upon the first day of FY 2026-27 (7/1/2026)
11	Perceptive - Point of Service Scanning Maintenance	1	$ 5,225.55	$ 435.46	$ 5,225.55	Payable upon the first day of FY 2026-27 (7/1/2026)
				Subtotal:	**$ 350,012.14**	

FY 2027-28						
A.	**Licensed Software Maintenance and Support**	**Qty**	**Annual Amount**	**Monthly Amount**	**7/1/2027-6/30/2028 Period Charges**	**Payment Terms**
1	Avatar -Addiction Severity Index (ASI) Maintenance	1	$ 4,507.22	$ 375.60	$ 4,507.22	Payable upon the first day of FY 2027-28 (7/1/2027)
2	MyAvatar - CalPM Maintenance	1	$ 6,009.99	$ 500.83	$ 6,009.99	Payable upon the first day of FY 2027-28 (7/1/2027)
3	MyAvatar - Clinicians Workstation (CWS) Maintenance	1	$ 6,009.98	$ 500.83	$ 6,009.98	Payable upon the first day of FY 2027-28 (7/1/2027)
4	Avatar Data Warehouse Middeware Maintenance	1	$ 8,515.78	$ 709.65	$ 8,515.78	Payable upon the first day of FY 2027-28 (7/1/2027)

5	Avatar E-Signature Maintenance	1	$ 6,009.98	$ 500.83	$ 6,009.98	Payable upon the first day of FY 2027-28 (7/1/2027)
6	Escrow Agreement - County as Beneficiary	1	$ 1,519.74	$ 126.65	$ 1,519.74	Payable upon the first day of FY 2027-28 (7/1/2027)
7	Avatar RADplus Named User License Maintenance	850	$ 262,402.55	$ 21,866.88	$ 262,402.55	Payable upon the first day of FY 2027-28 (7/1/2027)
8	Avatar RADplus Named User License Maintenance	1	$ 9,517.20	$ 793.10	$ 9,517.20	Payable upon the first day of FY 2027-28 (7/1/2027)
9	Avatar RADplus Named User License(s)	50	$ -	$ -	$ -	Payable upon the first day of FY 2027-28 (7/1/2027)
10	Avatar Web Services Suite Maintenance	1	$ 5,317.75	$ 443.15	$ 5,317.75	Payable upon the first day of FY 2027-28 (7/1/2027)
11	Perceptive - Point of Service Scanning Maintenance	1	$ 5,382.32	$ 448.53	$ 5,382.32	Payable upon the first day of FY 2027-28 (7/1/2027)
				Subtotal:	**$ 315,192.50**	

FY 2028-29						
A.	**Licensed Software Maintenance and Support**	**Qty**	**Annual Amount**	**Monthly Amount**	**7/1/2028-6/30/2029 Period Charges**	**Payment Terms**
1	Avatar -Addiction Severity Index (ASI) Maintenance	1	$ 4,642.43	$ 386.87	$ 4,642.43	Payable upon the first day of FY 2028-29 (7/1/2028)
2	MyAvatar - CalPM Maintenance	1	$ 6,190.29	$ 515.86	$ 6,190.29	Payable upon the first day of FY 2028-29 (7/1/2028)
3	MyAvatar - Clinicians Workstation (CWS) Maintenance	1	$ 6,190.28	$ 515.86	$ 6,190.28	Payable upon the first day of FY 2028-29 (7/1/2028)
4	Avatar Data Warehouse Middeware Maintenance	1	$ 8,771.26	$ 730.94	$ 8,771.26	Payable upon the first day of FY 2028-29 (7/1/2028)
5	Avatar E-Signature Maintenance	1	$ 6,190.28	$ 515.86	$ 6,190.28	Payable upon the first day of FY 2028-29 (7/1/2028)
6	Escrow Agreement - County as Beneficiary	1	$ 1,565.34	$ 130.44	$ 1,565.34	Payable upon the first day of FY 2028-29 (7/1/2028)
7	Avatar RADplus Named User License Maintenance	850	$ 270,274.63	$ 22,522.89	$ 270,274.63	Payable upon the first day of FY 2028-29 (7/1/2028)

8	Avatar RADplus Named User License Maintenance	1	$ 9,802.72	$ 816.89	$ 9,802.72	Payable upon the first day of FY 2028-29 (7/1/2028)
9	Avatar RADplus Named User License(s)	50	$ -	$ -	$ -	Payable upon the first day of FY 2028-29 (7/1/2028)
10	Avatar Web Services Suite Maintenance	1	$ 5,477.28	$ 456.44	$ 5,477.28	Payable upon the first day of FY 2028-29 (7/1/2028)
11	Perceptive - Point of Service Scanning Maintenance	1	$ 5,543.79	$ 461.98	$ 5,543.79	Payable upon the first day of FY 2028-29 (7/1/2028)
				Subtotal:	**$ 324,648.28**	

FY 2026-27						
B.	**Licensed Subscription**	**Qty**	**Annual Amount**	**Monthly Amount**	**7/1/2026-6/30/2027 Period Charges**	**Payment Terms**
1	Speech Recognition Powered by M*Modal Tier 2 (101 - 200 Concurrent Users)	1	$ 19,123.17	$ 1,593.60	$ 19,123.17	Payable upon the first day of FY 2026-27 (7/1/2026)
2	CareConnect Monthly Subscription (Replaces part of "Meaningful Use - Annual Maintenance")	1	$ 8,481.39	$ 706.78	$ 8,481.39	Payable upon the first day of FY 2026-27 (7/1/2026)
3	CareConnect Lab Results (Inbound)	1	$ 11,383.92	$ 948.66	$ 11,383.92	Payable upon the first day of FY 2026-27 (7/1/2026)

4	CareConnect Lab Results (Inbound)	1	$ 5,191.68	$ 432.64	$ 5,191.68	Payable upon the first day of FY 2026-27 (7/1/2026)
5	CareConnect Lab Results (Outbound)	1	$ 5,191.69	$ 432.64	$ 5,191.69	Payable upon the first day of FY 2026-27 (7/1/2026)
6	CareConnect CarEquality SaaS Connector	1	$ 6,850.16	$ 570.85	$ 6,850.16	Payable upon the first day of FY 2026-27 (7/1/2026)
7	CareConnect Inbox Named User SaaS	1	$ 40,281.21	$ 3,356.77	$ 40,281.21	Payable upon the first day of FY 2026-27 (7/1/2026)
8	CareConnect ADT Interface	2	$ 11,828.28	$ 985.69	$ 11,828.28	Payable upon the first day of FY 2026-27 (7/1/2026)
9	CareConnect ADT Interface (inbound from MCP)	1	$ 5,133.35	$ 427.78	$ 5,133.35	Payable upon the first day of FY 2026-27 (7/1/2026)
10	CareConnect ADT Interface (outbound to MCP)	1	$ 5,133.35	$ 427.78	$ 5,133.35	Payable upon the first day of FY 2026-27 (7/1/2026)
11	CareConnect Syndromic Surveillance (Meaningful Use)	1	$ 2,133.78	$ 177.82	$ 2,133.78	Payable upon the first day of FY 2026-27 (7/1/2026)
12	Diagnosis Content Subscription Base Fee (ICD 10 / DSM V Library)	1	$ 16,888.92	$ 1,407.41	$ 16,888.92	Payable upon the first day of FY 2026-27 (7/1/2026)

13	Diagnosis Content Subscription Base Fee (ICD 10 / DSM V Library) Add On	1	$ 594.45	$ 49.54	$ 594.45	Payable upon the first day of FY 2026-27 (7/1/2026)
14	Diagnosis Content Subscription Base Fee (ICD10/DSM V Library Add-on)	1	$ 369.60	$ 30.80	$ 369.60	Payable upon the first day of FY 2026-27 (7/1/2026)
15	AMA CPT Code Subscription	850	$ 20,965.92	$ 1,747.16	$ 20,965.92	Payable upon the first day of FY 2026-27 (7/1/2026)
16	AMA CPT Code Subscription	50	$ 1,162.50	$ 96.88	$ 1,162.50	Payable upon the first day of FY 2026-27 (7/1/2026)
17	OrderConnect Base Fee	1	$ 1,751.93	$ 145.99	$ 1,751.93	Payable upon the first day of FY 2026-27 (7/1/2026)
18	OrderConnect - FULL SUITE - Prescriber Subscription	35	$ 88,662.74	$ 7,388.56	$ 88,662.74	Payable upon the first day of FY 2026-27 (7/1/2026)
19	OrderConnect - Non-Prescribing User Subscription	50	$ 9,365.01	$ 780.42	$ 9,365.01	Payable upon the first day of FY 2026-27 (7/1/2026)
20	OrderConnect - ePCS	45	$ 9,498.57	$ 791.55	$ 9,498.57	Payable upon the first day of FY 2026-27 (7/1/2026)
21	myHealthPointe 2.0 Essentials - Human Services	1	$ 45,983.75	$ 3,831.98	$ 45,983.75	Payable upon the first day of FY 2026-27 (7/1/2026)

22	CareConnect FHIR Interface SaaS (Provider Directory and Patient Access)	1	$ 8,923.20	$ 743.60	$ 8,923.20	Payable upon the first day of FY 2026-27 (7/1/2026)
23	Netsmart ASAM Continuum Integration Subscription	1	$ 4,957.45	$ 413.12	$ 4,957.45	Payable upon the first day of FY 2026-27 (7/1/2026)
				Subtotal:	**$ 329,856.02**	

FY 2027-28						
B.	**Licensed Subscription**	**Qty**	**Annual Amount**	**Monthly Amount**	**7/1/2027-6/30/2028 Period Charges**	**Payment Terms**
1	Speech Recognition Powered by M*Modal Tier 2 (101 - 200 Concurrent Users)	1	$ 19,696.87	$ 1,641.41	$ 19,696.87	Payable upon the first day of FY 2027-28 (7/1/2027)
2	CareConnect Monthly Subscription (Replaces part of "Meaningful Use - Annual Maintenance")	1	$ 8,735.83	$ 727.99	$ 8,735.83	Payable upon the first day of FY 2027-28 (7/1/2027)
3	CareConnect Lab Results (Inbound)	1	$ 11,725.44	$ 977.12	$ 11,725.44	Payable upon the first day of FY 2027-28 (7/1/2027)
4	CareConnect Lab Results (Inbound)	1	$ 5,347.43	$ 445.62	$ 5,347.43	Payable upon the first day of FY 2027-28 (7/1/2027)
5	CareConnect Lab Results (Outbound)	1	$ 5,347.44	$ 445.62	$ 5,347.44	Payable upon the first day of FY 2027-28 (7/1/2027)

6	CareConnect CarEquality SaaS Connector	1	$ 7,055.66	$ 587.97	$ 7,055.66	Payable upon the first day of FY 2027-28 (7/1/2027)
7	CareConnect Inbox Named User SaaS	1	$ 41,489.65	$ 3,457.47	$ 41,489.65	Payable upon the first day of FY 2027-28 (7/1/2027)
8	CareConnect ADT Interface	2	$ 12,183.13	$ 1,015.26	$ 12,183.13	Payable upon the first day of FY 2027-28 (7/1/2027)
9	CareConnect ADT Interface (inbound from MCP)	1	$ 5,287.35	$ 440.61	$ 5,287.35	Payable upon the first day of FY 2027-28 (7/1/2027)
10	CareConnect ADT Interface (outbound to MCP)	1	$ 5,287.35	$ 440.61	$ 5,287.35	Payable upon the first day of FY 2027-28 (7/1/2027)
11	CareConnect Syndromic Surveillance (Meaningful Use)	1	$ 2,197.79	$ 183.15	$ 2,197.79	Payable upon the first day of FY 2027-28 (7/1/2027)
12	Diagnosis Content Subscription Base Fee (ICD 10 / DSM V Library)	1	$ 17,395.59	$ 1,449.63	$ 17,395.59	Payable upon the first day of FY 2027-28 (7/1/2027)
13	Diagnosis Content Subscription Base Fee (ICD 10 / DSM V Library) Add On	1	$ 612.28	$ 51.02	$ 612.28	Payable upon the first day of FY 2027-28 (7/1/2027)
14	Diagnosis Content Subscription Base Fee (ICD10/DSM V Library Add-on)	1	$ 380.69	$ 31.72	$ 380.69	Payable upon the first day of FY 2027-28 (7/1/2027)

15	AMA CPT Code Subscription	850	$ 21,594.90	$ 1,799.57	$ 21,594.90	Payable upon the first day of FY 2027-28 (7/1/2027)
16	AMA CPT Code Subscription	50	$ 1,197.38	$ 99.78	$ 1,197.38	Payable upon the first day of FY 2027-28 (7/1/2027)
17	OrderConnect Base Fee	1	$ 1,804.49	$ 150.37	$ 1,804.49	Payable upon the first day of FY 2027-28 (7/1/2027)
18	OrderConnect - FULL SUITE - Prescriber Subscription	35	$ 91,322.62	$ 7,610.22	$ 91,322.62	Payable upon the first day of FY 2027-28 (7/1/2027)
19	OrderConnect - Non-Prescribing User Subscription	50	$ 9,645.96	$ 803.83	$ 9,645.96	Payable upon the first day of FY 2027-28 (7/1/2027)
20	OrderConnect - ePCS	45	$ 9,783.53	$ 815.29	$ 9,783.53	Payable upon the first day of FY 2027-28 (7/1/2027)
21	myHealthPointe 2.0 Essentials - Human Services	1	$ 47,363.26	$ 3,946.94	$ 47,363.26	Payable upon the first day of FY 2027-28 (7/1/2027)
22	CareConnect FHIR Interface SaaS (Provider Directory and Patient Access)	1	$ 9,190.90	$ 765.91	$ 9,190.90	Payable upon the first day of FY 2027-28 (7/1/2027)
23	Netsmart ASAM Continuum Integration Subscription	1	$ 5,106.17	$ 425.51	$ 5,106.17	Payable upon the first day of FY 2027-28 (7/1/2027)
				Subtotal:	**$ 339,751.70**	

FY 2028-29						
B.	**Licensed Subscription**	**Qty**	**Annual Amount**	**Monthly Amount**	**7/1/2028-6/30/2029 Period Charges**	**Payment Terms**
1	Speech Recognition Powered by M*Modal Tier 2 (101 - 200 Concurrent Users)	1			$ 20,287.77	Payable upon the first day of FY 2028-29 (7/1/2028)
2	CareConnect Monthly Subscription (Replaces part of "Meaningful Use - Annual Maintenance")	1			$ 8,997.91	Payable upon the first day of FY 2028-29 (7/1/2028)
3	CareConnect Lab Results (Inbound)	1			$ 12,077.20	Payable upon the first day of FY 2028-29 (7/1/2028)
4	CareConnect Lab Results (Inbound)	1			$ 5,507.85	Payable upon the first day of FY 2028-29 (7/1/2028)
5	CareConnect Lab Results (Outbound)	1			$ 5,507.86	Payable upon the first day of FY 2028-29 (7/1/2028)
6	CareConnect CarEquality SaaS Connector	1			$ 7,267.33	Payable upon the first day of FY 2028-29 (7/1/2028)
7	CareConnect Inbox Named User SaaS	1			$ 42,734.34	Payable upon the first day of FY 2028-29 (7/1/2028)

8	CareConnect ADT Interface	2			$ 12,548.62	Payable upon the first day of FY 2028-29 (7/1/2028)
9	CareConnect ADT Interface (inbound from MCP)	1			$ 5,445.97	Payable upon the first day of FY 2028-29 (7/1/2028)
10	CareConnect ADT Interface (outbound to MCP)	1			$ 5,445.97	Payable upon the first day of FY 2028-29 (7/1/2028)
11	CareConnect Syndromic Surveillance (Meaningful Use)	1			$ 2,263.73	Payable upon the first day of FY 2028-29 (7/1/2028)
12	Diagnosis Content Subscription Base Fee (ICD 10 / DSM V Library)	1			$ 17,917.46	Payable upon the first day of FY 2028-29 (7/1/2028)
13	Diagnosis Content Subscription Base Fee (ICD 10 / DSM V Library) Add On	1			$ 630.65	Payable upon the first day of FY 2028-29 (7/1/2028)
14	Diagnosis Content Subscription Base Fee (ICD10/DSM V Library Add-on)	1			$ 392.11	Payable upon the first day of FY 2028-29 (7/1/2028)
15	AMA CPT Code Subscription	850			$ 22,242.74	Payable upon the first day of FY 2028-29 (7/1/2028)
16	AMA CPT Code Subscription	50			$ 1,233.30	Payable upon the first day of FY 2028-29 (7/1/2028)

17	OrderConnect Base Fee	1			$ 1,858.62	Payable upon the first day of FY 2028-29 (7/1/2028)
18	OrderConnect - FULL SUITE - Prescriber Subscription	35			$ 94,062.30	Payable upon the first day of FY 2028-29 (7/1/2028)
19	OrderConnect - Non-Prescribing User Subscription	50			$ 9,935.34	Payable upon the first day of FY 2028-29 (7/1/2028)
20	OrderConnect - ePCS S	45			$ 10,077.03	Payable upon the first day of FY 2028-29 (7/1/2028)
21	myHealthPointe 2.0 Essentials - Human Services	1			$ 48,784.16	Payable upon the first day of FY 2028-29 (7/1/2028)
22	CareConnect FHIR Interface SaaS (Provider Directory and Patient Access)	1			$ 9,466.62	Payable upon the first day of FY 2028-29 (7/1/2028)
23	Netsmart ASAM Continuum Integration Subscription	1			$ 5,259.36	Payable upon the first day of FY 2028-29 (7/1/2028)
				Subtotal:	**$ 349,944.25**	

FY 2026-27						
C.	**Hosting Services**	**Qty**	**Annual Amount**	**Monthly Amount**	**7/1/2026-6/30/2027 Period Charges**	**Payment Terms**
1	Avatar Data Warehouse Hosting	1	$ 10,798.69	$ 899.89	$ 10,798.69	Payable upon the first day of FY 2026-27 (7/1/2026)

2	Avatar Hosting with Disaster Recovery - Named User	850	$ 501,900.34	$ 41,825.03	$ 501,900.34	Payable upon the first day of FY 2026-27 (7/1/2026)
3	Avatar Hosting with Disaster Recovery - Named User	50	$ 26,400.00	$ 2,200.00	$ 26,400.00	Payable upon the first day of FY 2026-27 (7/1/2026)
4	Plexus Cloud Hosting - Perceptive - Disaster Recovery - Named User	850	$ 38,048.27	$ 3,170.69	$ 38,048.27	Payable upon the first day of FY 2026-27 (7/1/2026)
5	Plexus Cloud Hosting - Perceptive - Disaster Recovery - Named User	50	$ 2,856.00	$ 238.00	$ 2,856.00	Payable upon the first day of FY 2026-27 (7/1/2026)
6	Plexus Cloud Hosting - Avatar Scriptlink	1	$ 9,219.12	$ 768.26	$ 9,219.12	Payable upon the first day of FY 2026-27 (7/1/2026)
				Subtotal:	**$ 589,222.42**	

FY 2027-28						
C.	**Hosting Services**	**Qty**	**Annual Amount**	**Monthly Amount**	**7/1/2027-6/30/2028 Period Charges**	**Payment Terms**
1	Avatar Data Warehouse Hosting	1	$ 11,122.65	$ 926.89	$ 11,122.65	Payable upon the first day of FY 2027-28 (7/1/2027)
2	Avatar Hosting with Disaster Recovery - Named User	850	$ 516,957.35	$ 43,079.78	$ 516,957.35	Payable upon the first day of FY 2027-28 (7/1/2027)

3	Avatar Hosting with Disaster Recovery - Named User	50	$ 27,192.00	$ 2,266.00	$ 27,192.00	Payable upon the first day of FY 2027-28 (7/1/2027)
4	Plexus Cloud Hosting - Perceptive - Disaster Recovery - Named User	850	$ 39,189.72	$ 3,265.81	$ 39,189.72	Payable upon the first day of FY 2027-28 (7/1/2027)
5	Plexus Cloud Hosting - Perceptive - Disaster Recovery - Named User	50	$ 2,941.68	$ 245.14	$ 2,941.68	Payable upon the first day of FY 2027-28 (7/1/2027)
6	Plexus Cloud Hosting - Avatar Scriptlink	1	$ 9,495.69	$ 791.31	$ 9,495.69	Payable upon the first day of FY 2027-28 (7/1/2027)
				Subtotal:	**$ 606,899.09**	

FY 2028-29						
C.	**Hosting Services**	**Qty**	**Annual Amount**	**Monthly Amount**	**7/1/2028-6/30/2029 Period Charges**	**Payment Terms**
1	Avatar Data Warehouse Hosting	1	$ 11,456.33	$ 954.69	$ 11,456.33	Payable upon the first day of FY 2028-29 (7/1/2028)
2	Avatar Hosting with Disaster Recovery - Named User	850	$ 532,466.07	$ 44,372.17	$ 532,466.07	Payable upon the first day of FY 2028-29 (7/1/2028)
3	Avatar Hosting with Disaster Recovery - Named User	50	$ 28,007.76	$ 2,333.98	$ 28,007.76	Payable upon the first day of FY 2028-29 (7/1/2028)

4	Plexus Cloud Hosting - Perceptive - Disaster Recovery - Named User	850	$ 40,365.41	$ 3,363.78	$ 40,365.41	Payable upon the first day of FY 2028-29 (7/1/2028)
5	Plexus Cloud Hosting - Perceptive - Disaster Recovery - Named User	50	$ 3,029.93	$ 252.49	$ 3,029.93	Payable upon the first day of FY 2028-29 (7/1/2028)
6	Plexus Cloud Hosting - Avatar Scriptlink	1	$ 9,780.56	$ 815.05	$ 9,780.56	Payable upon the first day of FY 2028-29 (7/1/2028)
				Subtotal:	**$ 625,106.07**	

D.	**Professional and Technical Consulting Reserve**		**FY 2026-27 TO FY 2028-29**
	Description	**Period Reserve**	**Payment Terms**
1	Reserved Services: Professional Services and/or Consulting or Additional Licensing, Subscriptions, & Optional Services needed during the course of Agreement on an "as-needed" and "as-approved" basis	$ 500,000.00	All services under this category shall be subject to the Terms of Schedule D attached and incorporated as part of this Agreement
			Subtotal: $ 500,000.00

Total Annual Expenses for FY 2026-27:	$ 1,435,757.25
Total Annual Expenses for FY 2027-28:	$ 1,428,509.96
Total Annual Expenses for FY 2028-29:	$ 1,466,365.26

Quote for 3-year term:	$ 4,330,632.47