



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: RES 25-160

November 18, 2025

Introduced: 10/24/2025

Current Status: Agenda Ready

Version: 1

Matter Type: BoS Resolution

Acting on behalf of County Service Area No. 53-Arroyo Seco (hereinafter "CSA No. 53"):
Authorize and direct the Auditor-Controller to amend Fiscal Year (FY) 2025-26 Adopted Budget for CSA No. 53, Fund 080, Appropriation Unit PFP034, increasing appropriations by \$30,956 funded by unassigned fund balance (080-3101) for storm drainage repairs (4/5th vote required).

RECOMMENDATION:

It is recommended that the Board of Supervisors, acting on behalf of County Service Area No. 53-Arroyo Seco (hereinafter "CSA No. 53"), authorize and direct the Auditor-Controller to amend Fiscal Year (FY) 2025-26 Adopted Budget for CSA No. 53, Fund 080, Appropriation Unit PFP034, increasing appropriations by \$30,956 funded by unassigned fund balance (080-3101) for storm drainage repairs (4/5th vote required)

SUMMARY:

CSA No. 53 was formed in 1968 by Resolution No. 68-447 to provide surface drainage maintenance for the area. A recent inspection of the storm drainage infrastructure within the CSA indicated the need for sediment removal from the stormwater detention pond.

DISCUSSION:

The removal of this sediment will help to increase stormwater storage capacity of the stormwater detention pond. Without such maintenance, heavy runoff from rain may exceed the capacity of the pond, which may cause flooding.

FINANCING:

If approved, the recommended action will increase appropriations for the Fiscal Year 2025-26 Adopted Budget for CSA 53, Fund 080, Appropriation Unit PFP034, from \$8,651 to \$39,607, an increase of \$30,956. The increase will be funded by the CSA's unassigned fund balance (080-3101). The beginning FY 2025-26 Fund Balance of \$31,795 is estimated to be reduced to \$5,548 by the end of the fiscal year.

BOARD OF SUPERVISORS STRATEGIC PLAN GOALS:

- ☐ Well-Being and Quality of Life
- ☒ Sustainable Infrastructure for the Present and Future
- ☒ Safe and Resilient Communities
- ☐ Diverse and Thriving Economy

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Reviewed by: Enrique Saavedra, PE, Chief of Public Works, Facilities and Parks

Approved by: Randell Ishii, MS, PE, TE, PTOE, Director of Public Works, Facilities and Parks

Attachments:

Attachment A - Resolution

Attachment B - CSA 53 FY 2025-26 Financial Summary

Attachment C - CSA 53 LAFCO Map