



County of Monterey

Item No.38

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: A 23-580

January 09, 2024

Introduced: 12/19/2023

Current Status: Health Department -
Consent

Version: 1

Matter Type: BoS Agreement

Approve and authorize the Director of Health Services or designee to execute Amendment No. 4 to Mental Health Services Agreement A-15506 between The County of Monterey and Partners for Peace for the provision of new and additional prevention and early intervention outreach and engagement services, retroactive to January 1, 2024, which adds \$358,195 in FY 2023-2024 and \$357,678 in FY 2024-25, for a new total Agreement amount not to exceed \$1,603,871 for a term of July 1, 2021 through June 30, 2025.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Director of Health Services or designee to execute Amendment No. 4 to Mental Health Services Agreement A-15506 between The County of Monterey and Partners for Peace for the provision of new and additional prevention and early intervention outreach and engagement services, retroactive to January 1, 2024, which adds \$358,195 in FY 2023-2024 and \$357,678 in FY 2024-25, for a new total Agreement amount not to exceed \$1,603,871 for a term of July 1, 2021 through June 30, 2025.

SUMMARY/DISCUSSION

As part of the County of Monterey Health Department, Behavioral Health Bureau's Access and Mental Health Services Act (MHSA) outreach, engagement and mental health programs the County currently has Agreement A-15506 with Partners for Peace to meet goals and objectives outlined in the County's MHSA Plan. Since MHSA revenues are higher than budgeted and this agency has the capacity to increase services delivered to the community, approval for amending Agreement to increase budget amount for Program 2: Interconnected Systems Framework is being sought.

Additionally, On May 25, 2023, the County of Monterey Behavioral Health Bureau received approval from the Mental Health Services Oversight and Accountability Commission (MHSOAC) for the "Rainbow Connections" MHSA Innovation Program. This Innovation Program aims to improve the mental health outcomes and functioning of LGBTQ youth and their families by promoting interagency communication and collaboration across youth-serving systems, and through building capacity among youth-serving adults to identify and respond affirmatively to the needs of LGBTQ youth up to age 24. Multiple vendors will assist the County in the implementation and evaluation of the Rainbow Connections Innovation Program. Partners for Peace will maintain an important role in this project by providing school and community outreach, parent and family supports, and facilitating referrals for mental health services for LGBTQ youth and their families.

This agreement is late in being presented to your Board due to ongoing negotiations with a separate vendor and agreement that will operate in conjunction with this agreement.

This work supports the Monterey County Health Department 2018-2024 Strategic Plan Goal(s): 3) Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one of the ten essential public health services, specifically: 7) Link people to needed personal health services and assure the provision of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT

County Counsel and Auditor-Controller have reviewed and approved as to legal form and fiscal provisions respectively.

FINANCING

This Amendment No. 4 is funded by MHSA PEI and INN funds. The added funds in the amount of \$358,195 in FY 2023-2024 are included in the Health Department's Behavioral Health (HEA012, Unit 8410) FY 2023-24 Adopted Budget, and the added funds in the amount of \$357,678 in FY 2024-25 will be included in the Health Department's Behavioral Health (HEA012, Unit 8410) FY 2024-25 Requested Budget.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared By: Wesley Schweikhard, Management Analyst II, 755-4856

Approved By:

Legistar File Number: A 23-580

DocuSigned by:

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Date: 1/3/2024 | 10:55 AM PST

Elsa Mendoza Jimenez, Director of Health Services, 755-4526

On behalf of Elsa Mendoza Jimenez

Attachments:

Board Report

Draft Amendment No. 4 to Agreement A-15506

Amendment No. 3 to Agreement A-15506 is on file with the Clerk of the Board

Amendment No. 2 to Agreement A-15506 is on file with the Clerk of the Board

Amendment No. 1 to Agreement A-15506 is on file with the Clerk of the Board

Agreement A-15506 is on file with the Clerk of the Board