



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: PCSD RES 25-003

June 17, 2025

Introduced: 6/5/2025

Current Status: Agenda Ready

Version: 1

Matter Type: PCSD Resolution

Adopt a Resolution approving the Fiscal Year 2025-26 Budget for the Pajaro County Sanitation District.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a resolution approving the Fiscal Year 2025-26 Budget for the Pajaro County Sanitation District.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2025-26 Budget for the Pajaro County Sanitation District (CSD). The FY 2025-26 Budget for the Pajaro CSD includes \$6,289,610 in total appropriations, offset by estimated revenue of \$7,404,659.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the Pajaro CSD FY 2025-26 Adopted Budget resolution reflecting Board approval of the FY 2025-26 Recommended Budget and modifications as directed during the Budget Hearings on May 28, 2025.

FINANCING:

The Pajaro CSD FY 2025-26 Adopted Budget Resolution reflects Board approval by reference of the FY 2025-26 Recommended Budget as presented on May 28, 2025, represents a balanced budget and meets all requirements for adoption.

Prepared by: Trent Hill, Principal Administrative Analyst, ext. 6706

Approved by: Deborah Paolinelli, Assistant County Administrative Officer, ext. 5309

Attachments: Pajaro County Sanitation District FY 2025-26 Adopted Budget Resolution