

**Fiscal Year 2026-27 Adopted Budget  
Countywide Position Summary**

Exhibit 1

| Dept   | Classification Code | Classification Label                                   | Adopted Budget 2024-2025 | Adopted Budget 2025-2026 | Recommended Budget 2026-2027 | Change from Adopted FY 2026 to Rec. FY 2027 | Clerical Modifications | Board Hearing Modifications | Adopted FY 2026-27 |
|--------|---------------------|--|--------------------------|--------------------------|------------------------------|---|------------------------|-----------------------------|--------------------|
| BOS000 | 10A01               | BOARD OF SUPERVISORS CHAIRMAN                          | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| BOS000 | 10A02               | BOARD OF SUPERVISORS MEMBER                            | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| BOS000 | 14H02               | BOARD OF SUPERVISORS POLICY ANALYST                    | 10.00                    | 10.00                    | 10.00                        | -   | -                      | -                           | 10.00              |
| BOS000 | 14H10               | BOARD OF SUPERVISORS CHIEF OF STAFF                    | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| BOS000 |                     | <b>Total Board of Supervisors</b>                      | <b>20.00</b>             | <b>20.00</b>             | <b>20.00</b>                 | <b>-</b>                                    | <b>-</b>               | <b>-</b>                    | <b>20.00</b>       |
| DEM000 | 11A13               | DIRECTOR OF EMERGENCY MANAGEMENT                       | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| DEM000 | 14A25               | EMERGENCY SERVICES MANAGER                             | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| DEM000 | 14C30               | MANAGEMENT ANALYST II                                  | 2.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| DEM000 | 14C31               | MANAGEMENT ANALYST III                                 | -                        | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| DEM000 | 20B95               | FINANCE MANAGER I                                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| DEM000 | 41G01               | EMERGENCY SERVICES PLANNER                             | 4.00                     | 4.00                     | 4.00                         | -   | 1.00                   | -                           | 5.00               |
| DEM000 | 80A33               | ADMINISTRATIVE SECRETARY                               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| DEM000 |                     | <b>Total Department of Emergency Management</b>        | <b>11.00</b>             | <b>11.00</b>             | <b>10.00</b>                 | <b>(1.00)</b>                               | <b>1.00</b>            | <b>-</b>                    | <b>11.00</b>       |
| CAO000 | 11A01               | ADMINISTRATIVE OFFICER                                 | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 12E01               | CHIEF ASSISTANT COUNTY ADMINISTRATIVE OFFICER          | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 12E03               | ASSISTANT COUNTY ADMINISTRATIVE OFFICER                | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| CAO000 | 12E16               | WIB EXECUTIVE DIRECTOR                                 | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 14A23               | PRINCIPAL ADMINISTRATIVE ANALYST                       | 6.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| CAO000 | 14A24               | COUNTY BUDGET DIRECTOR                                 | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 14A28               | COUNTY COMMUNICATIONS DIRECTOR                         | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 14C30               | MANAGEMENT ANALYST II                                  | 6.00                     | 6.00                     | 7.00                         | 1.00  | -                      | -                           | 7.00               |
| CAO000 | 14C31               | MANAGEMENT ANALYST III                                 | 8.00                     | 8.00                     | 5.00                         | (3.00)                                      | -                      | -                           | 5.00               |
| CAO000 | 14C37               | COUNTY MEDIA ANALYST                                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 14E20               | BUYER II   | 3.00                     | 3.00                     | -                            | (3.00)                                      | -                      | -                           | -                  |
| CAO000 | 14G02               | MANAGEMENT ANALYST I                                   | 3.00                     | 3.00                     | 2.00                         | (1.00)                                      | -                      | -                           | 2.00               |
| CAO000 | 14M05               | CANNABIS PROGRAM MANAGER                               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 14M06               | SUSTAINABILITY PROGRAM MANAGER                         | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 14M07               | COMMUNITY ENGAGEMENT PROGRAM MANAGER                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 14M08               | LEGISLATIVE PROGRAM MANAGER                            | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 14M12               | ECONOMIC DEVELOPMENT MANAGER                           | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 14M25               | COUNTY HOMELESS SERVICES DIRECTOR                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 14N35               | CHIEF CONTRACTS AND PROCUREMENT OFFICER                | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 14Q01               | DEPUTY CONTRACTS AND PROCUREMENT OFFICER I             | -                        | -                        | 2.00                         | 2.00  | -                      | -                           | 2.00               |
| CAO000 | 14Q11               | DEPUTY CONTRACTS AND PROCUREMENT OFFICER II            | -                        | -                        | 2.00                         | 2.00  | -                      | -                           | 2.00               |
| CAO000 | 14Q21               | SENIOR DEPUTY CONTRACTS AND PROCUREMENT OFFICER        | -                        | -                        | 3.00                         | 3.00  | -                      | -                           | 3.00               |
| CAO000 | 20B11               | ACCOUNTANT II  | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| CAO000 | 20B12               | ACCOUNTANT III   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 20B93               | FINANCE MANAGER II SENIOR DEPARTMENTAL                 | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| CAO000 | 43J09               | INFORMATION SYSTEMS COORDINATOR                        | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 60G21               | WIB EMPLOYMENT PROGRAMS REPRESENTATIVE II              | 3.00                     | 3.00                     | 2.00                         | (1.00)                                      | -                      | 1.00                        | 3.00               |
| CAO000 | 60G33               | WIB EMPLOYMENT PROGRAMS REPRESENTATIVE III             | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| CAO000 | 60G43               | WIB EMPLOYMENT PROGRAMS SUPERVISOR                     | -                        | -                        | 1.00                         | 1.00  | -                      | -                           | 1.00               |
| CAO000 | 70F80               | SENIOR STOREKEEPER                                     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 80A32               | SENIOR SECRETARY                                       | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| CAO000 | 80A97               | EXECUTIVE ASSISTANT TO ADMINISTRATIVE OFFICER          | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 80A99               | ADMINISTRATIVE SECRETARY-CONFIDENTIAL                  | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| CAO000 | 80J22               | SENIOR ACCOUNT CLERK                                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 80J30               | ACCOUNTING TECHNICIAN                                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CAO000 | 99ZXX               | ALLOCATION ON LOAN XX                                  | 17.00                    | 17.00                    | 17.00                        | -   | -                      | -                           | 17.00              |
| CAO000 |                     | <b>Total County Administrative Office</b>              | <b>78.00</b>             | <b>77.00</b>             | <b>77.00</b>                 | <b>-</b>                                    | <b>-</b>               | <b>1.00</b>                 | <b>78.00</b>       |
| HRD000 | 11A07               | DIRECTOR OF HUMAN RESOURCES                            | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HRD000 | 12C37               | ASSISTANT DIRECTOR OF HUMAN RESOURCES                  | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HRD000 | 14B21               | HUMAN RESOURCES ANALYST II SUPERVISING HUMAN RESOURCES | 11.00                    | 10.00                    | 10.00                        | -   | -                      | -                           | 10.00              |
| HRD000 | 14B28               | ANALYST  | 2.00                     | 2.00                     | 1.00                         | (1.00)                                      | -                      | -                           | 1.00               |
| HRD000 | 14B32               | SENIOR HUMAN RESOURCES ANALYST                         | 5.00                     | 6.00                     | 6.00                         | -   | -                      | -                           | 6.00               |
| HRD000 | 14B60               | EMPLOYEE BENEFITS TECHNICIAN-CONFIDENTIAL              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HRD000 | 14B62               | EMPLOYEE BENEFITS ANALYST II                           | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HRD000 | 14B63               | EMPLOYEE BENEFITS ANALYST III                          | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HRD000 | 14C30               | MANAGEMENT ANALYST II                                  | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HRD000 | 14C31               | MANAGEMENT ANALYST III                                 | 2.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HRD000 | 14G02               | MANAGEMENT ANALYST I                                   | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| HRD000 | 14H03               | HUMAN RESOURCES TECHNICIAN-CONFIDENTIAL                | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| HRD000 | 14M60               | HUMAN RESOURCES PROGRAM MANAGER I                      | -                        | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HRD000 | 14M61               | HUMAN RESOURCES PROGRAM MANAGER II                     | 5.00                     | 3.00                     | 4.00                         | 1.00  | -                      | -                           | 4.00               |
| HRD000 | 20B93               | FINANCE MANAGER II                                     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HRD000 | 80J30               | ACCOUNTING TECHNICIAN                                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HRD000 |                     | <b>Total Human Resources</b>                           | <b>42.00</b>             | <b>39.00</b>             | <b>39.00</b>                 | <b>-</b>                                    | <b>-</b>               | <b>-</b>                    | <b>39.00</b>       |
| CRO000 | 14B25               | EQUAL OPPORTUNITY OFFICER                              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CRO000 | 14B49               | SENIOR EQUAL OPPORTUNITY ANALYST                       | 3.00                     | 3.00                     | 2.00                         | (1.00)                                      | -                      | -                           | 2.00               |
| CRO000 | 14M60               | HUMAN RESOURCES PROGRAM MANAGER I                      | -                        | -                        | 1.00                         | 1.00  | -                      | -                           | 1.00               |

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|--------|---------------------|--|--------------------------|--------------------------|------------------------------|---|------------------------|-----------------------------|--------------------|
| CRO000 | 80A99               | ADMINISTRATIVE SECRETARY-<br>CONFIDENTIAL                        | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CRO000 |                     | <b>Total Civil Rights Office</b>                                 | <b>5.00</b>              | <b>5.00</b>              | <b>5.00</b>                  | <b>-</b>                                    | <b>-</b>               | <b>-</b>                    | <b>5.00</b>        |
| AUD000 | 10B02               | AUDITOR-CONTROLLER   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AUD000 | 12A02               | ASSISTANT AUDITOR-CONTROLLER                                     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AUD000 | 14B32               | SENIOR HUMAN RESOURCES ANALYST                                   | .50                      | .50                      | .50                          | -   | -                      | -                           | .50                |
| AUD000 | 14C71               | ADMINISTRATIVE SERVICES OFFICER                                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AUD000 | 14P32               | ERP BUSINESS ANALYST   | 8.00                     | 8.00                     | 6.00                         | (2.00)                                      | -                      | 1.00                        | 7.00               |
| AUD000 | 16F41               | DEPARTMENTAL INFORMATION<br>SYSTEMS MANAGER II                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AUD000 | 20B21               | ACCOUNTANT AUDITOR II  | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| AUD000 | 20B22               | ACCOUNTANT AUDITOR III   | 9.00                     | 9.00                     | 7.00                         | (2.00)                                      | -                      | -                           | 7.00               |
| AUD000 | 20B24               | AUDITOR-CONTROLLER ANALYST I                                     | 8.00                     | 8.00                     | 5.00                         | (3.00)                                      | -                      | -                           | 5.00               |
| AUD000 | 20B25               | AUDITOR-CONTROLLER ANALYST II                                    | 5.00                     | 5.00                     | 3.00                         | (2.00)                                      | -                      | -                           | 3.00               |
| AUD000 | 20B31               | INTERNAL AUDITOR II  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AUD000 | 20B32               | INTERNAL AUDITOR III   | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| AUD000 | 20B97               | CHIEF DEPUTY AUDITOR-<br>CONTROLLER                              | 4.00                     | 4.00                     | 3.00                         | (1.00)                                      | -                      | -                           | 3.00               |
| AUD000 | 80J21               | ACCOUNT CLERK  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AUD000 | 80J30               | ACCOUNTING TECHNICIAN  | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| AUD000 | 80J96               | PAYROLL TECHNICIAN -<br>CONFIDENTIAL                             | 6.00                     | 6.00                     | 6.00                         | -   | -                      | -                           | 6.00               |
| AUD000 | 80J97               | SENIOR PAYROLL TECHNICIAN -<br>CONFIDENTIAL                      | 2.00                     | 2.00                     | 1.00                         | (1.00)                                      | -                      | -                           | 1.00               |
| AUD000 | 80J98               | SUPERVISING PAYROLL<br>COORDINATOR-CONFIDENTIAL                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AUD000 |                     | <b>Total Auditor-Controller</b>                                  | <b>57.50</b>             | <b>57.50</b>             | <b>45.50</b>                 | <b>(12.00)</b>                              | <b>-</b>               | <b>1.00</b>                 | <b>46.50</b>       |
| TRE000 | 10B06               | TREASURER-TAX COLLECTOR  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| TRE000 | 12A24               | ASSISTANT TREASURER-TAX<br>COLLECTOR                             | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| TRE000 | 14C31               | MANAGEMENT ANALYST III   | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| TRE000 | 14C47               | CHIEF DEPUTY TREASURER-TAX<br>COLLECTOR                          | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| TRE000 | 14C70               | ADMINISTRATIVE SERVICES ASSISTANT                                | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| TRE000 | 14C71               | ADMINISTRATIVE SERVICES OFFICER                                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| TRE000 | 16C88               | BUSINESS TECHNOLOGY ANALYST III                                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| TRE000 | 20B10               | ACCOUNTANT I   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| TRE000 | 20B11               | ACCOUNTANT II  | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| TRE000 | 20B12               | ACCOUNTANT III   | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| TRE000 | 20B41               | TREASURY OFFICER II  | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| TRE000 | 20B93               | FINANCE MANAGER II   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| TRE000 | 20B95               | FINANCE MANAGER I  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| TRE000 | 20B96               | FINANCE SYSTEMS MANAGER  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| TRE000 | 25A32               | REVENUE OFFICER II<br>SENIOR DEPARTMENTAL<br>INFORMATION SYSTEMS | 9.00                     | 9.00                     | 9.00                         | -   | -                      | -                           | 9.00               |
| TRE000 | 43J09               | COORDINATOR  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| TRE000 | 80J22               | SENIOR ACCOUNT CLERK   | 10.00                    | 10.00                    | 10.00                        | -   | (1.00)                 | -                           | 9.00               |
| TRE000 | 80J30               | ACCOUNTING TECHNICIAN  | 7.00                     | 7.00                     | 7.00                         | -   | 1.00                   | -                           | 8.00               |
| TRE000 |                     | <b>Total Treasurer-Tax Collector</b>                             | <b>49.00</b>             | <b>49.00</b>             | <b>49.00</b>                 | <b>-</b>                                    | <b>-</b>               | <b>-</b>                    | <b>49.00</b>       |
| ACR000 | 11B01               | ASSESSOR-COUNTY CLERK-RECORDER                                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 12A05               | ASSISTANT COUNTY CLERK-<br>RECORDER                              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 12A15               | ASSISTANT ASSESSOR-VALUATION                                     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 14B32               | SENIOR HUMAN RESOURCES ANALYST                                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 14C71               | ADMINISTRATIVE SERVICES OFFICER                                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 14G02               | MANAGEMENT ANALYST I   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 14H03               | HUMAN RESOURCES TECHNICIAN-<br>CONFIDENTIAL                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 14K45               | AUDITOR APPRAISER MANAGER  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 16C87               | BUSINESS TECHNOLOGY ANALYST II                                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 16F40               | DEPARTMENTAL INFORMATION<br>SYSTEMS MANAGER I                    | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 16F41               | DEPARTMENTAL INFORMATION<br>SYSTEMS MANAGER II                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 20B10               | ACCOUNTANT I   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 20B95               | FINANCE MANAGER I  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 28A21               | APPRAISER II   | 13.00                    | 13.00                    | 13.00                        | -   | -                      | -                           | 13.00              |
| ACR000 | 28A22               | APPRAISER III  | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| ACR000 | 28A80               | SUPERVISING APPRAISER  | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| ACR000 | 28B21               | AUDITOR-APPRAISER II   | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| ACR000 | 28B22               | AUDITOR-APPRAISER III  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 43F80               | SENIOR MAP DRAFTING TECHNICIAN                                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 80A99               | ADMINISTRATIVE SECRETARY-<br>CONFIDENTIAL                        | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 80E21               | OFFICE ASSISTANT II  | 7.00                     | 7.00                     | 7.00                         | -   | -                      | -                           | 7.00               |
| ACR000 | 80E22               | OFFICE ASSISTANT III   | 5.00                     | 7.00                     | 7.00                         | -   | -                      | -                           | 7.00               |
| ACR000 | 80E80               | PRINCIPAL OFFICE ASSISTANT                                       | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 80E81               | SUPERVISING OFFICE ASSISTANT I                                   | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| ACR000 | 80E82               | SUPERVISING OFFICE ASSISTANT II                                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 80E92               | RECORDER SERVICES SUPERVISOR                                     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 80J22               | SENIOR ACCOUNT CLERK   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 80J30               | ACCOUNTING TECHNICIAN  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 | 80P22               | PHOTOCOPIYIST  | 2.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| ACR000 | 80R22               | PROPERTY TRANSFER CLERK  | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| ACR000 | 80R23               | SENIOR PROPERTY TRANSFER CLERK                                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ACR000 |                     | <b>Total Assessor-County Clerk-Recorder</b>                      | <b>65.00</b>             | <b>65.00</b>             | <b>65.00</b>                 | <b>-</b>                                    | <b>-</b>               | <b>-</b>                    | <b>65.00</b>       |
| COU000 | 11A04               | COUNTY COUNSEL   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| COU000 | 12C38               | ASSISTANT COUNTY COUNSEL   | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| COU000 | 12C39               | CHIEF ASSISTANT COUNTY COUNSEL                                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| COU000 | 14B62               | EMPLOYEE BENEFITS ANALYST II                                     | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| COU000 | 14B63               | EMPLOYEE BENEFITS ANALYST III                                    | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| COU000 | 14B64               | RISK MANAGER   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| COU000 | 14C30               | MANAGEMENT ANALYST II  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| COU000 | 14C31               | MANAGEMENT ANALYST III   | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| COU000 | 14C32               | SAFETY OFFICER   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| COU000 | 14C85               | WORKERS COMPENSATION MANAGER                                     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |

Fiscal Year 2026-27 Adopted Budget  
Countywide Position Summary

Exhibit 1

| Dept   | Classification Code | Classification Label                                | Adopted Budget 2024-2025 | Adopted Budget 2025-2026 | Recommended Budget 2026-2027 | Change from Adopted FY 2026 to Rec. FY 2027 | Clerical Modifications | Board Hearing Modifications | Adopted FY 2026-27 |
|--------|---------------------|---|--------------------------|--------------------------|------------------------------|---|------------------------|-----------------------------|--------------------|
| COU000 | 14C86               | ERGONOMICS MANAGER                                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| COU000 | 14D02               | RISK MANAGEMENT ANALYST II                          | -                        | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| COU000 | 14D03               | RISK MANAGEMENT ANALYST III                         | -                        | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| COU000 | 14N05               | ADMINISTRATIVE OPERATIONS MANAGER                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| COU000 | 20B93               | FINANCE MANAGER II                                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| COU000 | 39B23               | DEPUTY COUNTY COUNSEL IV                            | 14.00                    | 14.00                    | 14.00                        | -   | -                      | -                           | 14.00              |
| COU000 | 39B25               | CHIEF DEPUTY COUNTY COUNSEL                         | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| COU000 | 74K50               | SAFETY COORDINATOR/INVESTIGATOR                     | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| COU000 | 80A34               | SENIOR SECRETARY-CONFIDENTIAL                       | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| COU000 | 80A99               | ADMINISTRATIVE SECRETARY-CONFIDENTIAL               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| COU000 | 80B26               | LEGAL SECRETARY III                                 | 7.00                     | 7.00                     | 5.00                         | (2.00)                                      | -                      | -                           | 5.00               |
| COU000 | 99ZWC               | ALLOCATION ON LOAN WORK COMP                        | 10.00                    | 10.00                    | 10.00                        | -   | -                      | -                           | 10.00              |
| COU000 |                     | <b>Total County Counsel</b>                         | <b>54.00</b>             | <b>54.00</b>             | <b>52.00</b>                 | <b>(2.00)</b>                               | -                      | -                           | <b>52.00</b>       |
| COB000 | 11A30               | CLERK OF THE BOARD OF SUPERVISORS                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| COB000 | 14G02               | MANAGEMENT ANALYST I                                | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| COB000 | 80E83               | BOARD OF SUPERVISORS CLERK                          | 3.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| COB000 |                     | <b>Total Clerk of the Board</b>                     | <b>5.00</b>              | <b>6.00</b>              | <b>6.00</b>                  | -   | -                      | -                           | <b>6.00</b>        |
| ELE000 | 11A20               | REGISTRAR OF VOTERS                                 | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ELE000 | 12C14               | ASSISTANT REGISTRAR OF VOTERS                       | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ELE000 | 14C30               | MANAGEMENT ANALYST II                               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ELE000 | 14J21               | ELECTIONS SERVICES SPECIALIST II                    | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| ELE000 | 14M80               | ELECTIONS PROGRAM MANAGER                           | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| ELE000 | 14N05               | ADMINISTRATIVE OPERATIONS MANAGER                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ELE000 | 16C87               | BUSINESS TECHNOLOGY ANALYST II                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ELE000 | 43J09               | SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| ELE000 |                     | <b>Total Elections</b>                              | <b>12.00</b>             | <b>12.00</b>             | <b>12.00</b>                 | -   | -                      | -                           | <b>12.00</b>       |
| EME000 | 12C42               | ASSISTANT DIRECTOR OF EMERGENCY COMMUNICATIONS      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| EME000 | 14A26               | DIRECTOR OF EMERGENCY COMMUNICATIONS                | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| EME000 | 14C30               | MANAGEMENT ANALYST II                               | -                        | -                        | 1.00                         | 1.00  | -                      | -                           | 1.00               |
| EME000 | 14C70               | ADMINISTRATIVE SERVICES ASSISTANT                   | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| EME000 | 14M13               | EMERGENCY COMMUNICATIONS MANAGER                    | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| EME000 | 20B93               | FINANCE MANAGER II                                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| EME000 | 43J05               | DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR        | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| EME000 | 43J09               | SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| EME000 | 80A99               | ADMINISTRATIVE SECRETARY-CONFIDENTIAL               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| EME000 | 80S21               | COMMUNICATIONS DISPATCHER II                        | 56.00                    | 56.00                    | 56.00                        | -   | -                      | -                           | 56.00              |
| EME000 | 80S22               | EMERGENCY COMMUNICATIONS SUPERVISING DISPATCHER     | 9.00                     | 8.00                     | 8.00                         | -   | -                      | -                           | 8.00               |
| EME000 | 80S26               | EMERGENCY COMMUNICATIONS OPERATIONS COORDINATOR     | -                        | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| EME000 |                     | <b>Total Emergency Communication</b>                | <b>75.00</b>             | <b>75.00</b>             | <b>74.00</b>                 | <b>(1.00)</b>                               | -                      | -                           | <b>74.00</b>       |
| INF000 | 12C43               | DEPUTY CHIEF INFORMATION OFFICER                    | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| INF000 | 12E18               | CHIEF INFORMATION OFFICER                           | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| INF000 | 14B32               | SENIOR HUMAN RESOURCES ANALYST                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| INF000 | 14C30               | MANAGEMENT ANALYST II                               | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| INF000 | 14C31               | MANAGEMENT ANALYST III                              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| INF000 | 14H03               | HUMAN RESOURCES TECHNICIAN-CONFIDENTIAL             | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| INF000 | 14K52               | CHIEF SECURITY OFFICER                              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| INF000 | 14P20               | INFORMATION TECHNOLOGY ARCHITECT                    | 3.00                     | 3.00                     | 2.00                         | (1.00)                                      | -                      | -                           | 2.00               |
| INF000 | 16C43               | SOFTWARE ENGINEER I                                 | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| INF000 | 16C44               | SOFTWARE ENGINEER II                                | 6.00                     | 6.00                     | 6.00                         | -   | -                      | -                           | 6.00               |
| INF000 | 16C45               | SOFTWARE ENGINEER III                               | 17.00                    | 17.00                    | 16.00                        | (1.00)                                      | -                      | -                           | 16.00              |
| INF000 | 16C54               | INFORMATION TECHNOLOGY SYSTEMS ANALYST II           | 9.00                     | 9.00                     | 9.00                         | -   | -                      | -                           | 9.00               |
| INF000 | 16C55               | INFORMATION TECHNOLOGY SYSTEMS ANALYST III          | 19.00                    | 19.00                    | 19.00                        | -   | -                      | -                           | 19.00              |
| INF000 | 16E25               | INFORMATION TECHNOLOGY SECURITY ENGINEER III        | 2.00                     | 2.00                     | 3.00                         | 1.00  | -                      | -                           | 3.00               |
| INF000 | 16G24               | GIS ANALYST II                                      | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| INF000 | 16G25               | GIS ANALYST III                                     | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| INF000 | 20B11               | ACCOUNTANT II                                       | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| INF000 | 20B93               | FINANCE MANAGER II                                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| INF000 | 41N24               | NETWORK SERVICES ENGINEER II                        | 6.00                     | 6.00                     | 6.00                         | -   | -                      | -                           | 6.00               |
| INF000 | 41N25               | NETWORK SERVICES ENGINEER III                       | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| INF000 | 43A21               | ENGINEERING AIDE II                                 | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| INF000 | 43G01               | INFORMATION TECHNOLOGY MANAGER                      | 9.00                     | 9.00                     | 9.00                         | -   | -                      | -                           | 9.00               |
| INF000 | 43G03               | INFORMATION TECHNOLOGY PROJECT MANAGER II           | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| INF000 | 43G04               | INFORMATION TECHNOLOGY PROJECT MANAGER III          | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| INF000 | 43L41               | RADIO COMMUNICATIONS ENGINEER                       | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| INF000 | 43M35               | INFORMATION TECHNOLOGY SUPPORT SPECIALIST           | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| INF000 | 70F80               | SENIOR STOREKEEPER                                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| INF000 | 80A99               | ADMINISTRATIVE SECRETARY-CONFIDENTIAL               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| INF000 | 80E80               | PRINCIPAL OFFICE ASSISTANT                          | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| INF000 | 80J30               | ACCOUNTING TECHNICIAN                               | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| INF000 |                     | <b>Total Information Technology Department</b>      | <b>110.00</b>            | <b>110.00</b>            | <b>107.00</b>                | <b>(3.00)</b>                               | -                      | -                           | <b>107.00</b>      |
| DIS000 | 10B04               | DISTRICT ATTORNEY                                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| DIS000 | 12A03               | CHIEF ASSISTANT DISTRICT ATTORNEY                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |

Fiscal Year 2026-27 Adopted Budget  
Countywide Position Summary

Exhibit 1

| Dept   | Classification Code | Classification Label                              | Adopted Budget 2024-2025 | Adopted Budget 2025-2026 | Recommended Budget 2026-2027 | Change from Adopted FY 2026 to Rec. FY 2027 | Clerical Modifications | Board Hearing Modifications | Adopted FY 2026-27 |
|--------|---------------------|---|--------------------------|--------------------------|------------------------------|---|------------------------|-----------------------------|--------------------|
| DIS000 | 12A04               | ASSISTANT DISTRICT ATTORNEY                       | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| DIS000 | 14C30               | MANAGEMENT ANALYST II                             | 2.00                     | 2.00                     | 3.00                         | 1.00  | -                      | -                           | 3.00               |
| DIS000 | 14C70               | ADMINISTRATIVE SERVICES ASSISTANT                 | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| DIS000 | 14C75               | ADMINISTRATIVE ASSISTANT TO DISTRICT ATTORNEY     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| DIS000 | 14C87               | VICTIM/WITNESS ASSISTANCE PROGRAM MANAGER         | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| DIS000 | 14G02               | MANAGEMENT ANALYST I                              | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| DIS000 | 14K60               | CHIEF DISTRICT ATTORNEY INVESTIGATOR              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| DIS000 | 20B10               | ACCOUNTANT I                                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| DIS000 | 20B11               | ACCOUNTANT II                                     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| DIS000 | 20B12               | ACCOUNTANT III                                    | 2.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| DIS000 | 20B50               | FORENSIC AUDITOR                                  | -                        | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| DIS000 | 20B93               | FINANCE MANAGER II                                | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| DIS000 | 34A20               | DISTRICT ATTORNEY INVESTIGATOR I                  | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| DIS000 | 34A22               | DISTRICT ATTORNEY INVESTIGATOR III                | 21.00                    | 23.00                    | 24.00                        | 1.00  | -                      | -                           | 24.00              |
| DIS000 | 34A80               | DISTRICT ATTORNEY INVESTIGATIVE CAPTAIN           | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| DIS000 | 34G10               | INVESTIGATIVE AIDE                                | 6.00                     | 6.00                     | 6.00                         | -   | -                      | -                           | 6.00               |
| DIS000 | 39C01               | LEGAL ASSISTANT                                   | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| DIS000 | 39D31               | DEPUTY DISTRICT ATTORNEY IV                       | 53.00                    | 53.00                    | 50.00                        | (3.00)                                      | -                      | -                           | 50.00              |
| DIS000 | 39D32               | CHIEF DEPUTY DISTRICT ATTORNEY                    | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| DIS000 | 43G05               | DIGITAL FORENSIC INVESTIGATOR                     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| DIS000 | 43J05               | DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| DIS000 | 60K02               | VICTIM ASSISTANCE ADVOCATE                        | 10.00                    | 8.00                     | 8.00                         | -   | -                      | -                           | 8.00               |
| DIS000 | 60K03               | VICTIM/WITNESS ASSISTANCE PROGRAM COORDINATOR     | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| DIS000 | 80B11               | LEGAL TYPIST                                      | 7.00                     | 7.00                     | 7.00                         | -   | -                      | -                           | 7.00               |
| DIS000 | 80B22               | LEGAL SECRETARY II                                | 24.00                    | 21.00                    | 21.00                        | -   | -                      | -                           | 21.00              |
| DIS000 | 80B24               | SUPERVISING LEGAL SECRETARY                       | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| DIS000 | 80B26               | LEGAL SECRETARY III                               | 3.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| DIS000 |                     | <b>Total District Attorney</b>                    | <b>161.00</b>            | <b>159.00</b>            | <b>157.00</b>                | <b>(2.00)</b>                               | <b>-</b>               | <b>-</b>                    | <b>157.00</b>      |
| CHI000 | 11A26               | DIRECTOR OF CHILD SUPPORT SERVICES                | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CHI000 | 14C30               | MANAGEMENT ANALYST II                             | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CHI000 | 14K62               | DEPUTY DIRECTOR CHILD SUPPORT SERVICES            | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CHI000 | 20B11               | ACCOUNTANT II                                     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CHI000 | 20B95               | FINANCE MANAGER I                                 | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CHI000 | 25C18               | CHILD SUPPORT ASSISTANT II                        | 5.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| CHI000 | 25C23               | CHILD SUPPORT OFFICER II                          | 40.00                    | 33.00                    | 30.00                        | (3.00)                                      | -                      | -                           | 30.00              |
| CHI000 | 25C24               | CHILD SUPPORT OFFICER III                         | 8.00                     | 8.00                     | 8.00                         | -   | -                      | -                           | 8.00               |
| CHI000 | 25C81               | SUPERVISING CHILD SUPPORT OFFICER                 | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| CHI000 | 25C82               | CHILD SUPPORT PERFORMANCE SPECIALIST              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CHI000 | 34G21               | CIVIL PROCESS SERVER                              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CHI000 | 34G22               | SENIOR CIVIL PROCESS SERVER                       | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CHI000 | 39A47               | CHIEF CHILD SUPPORT ATTORNEY                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CHI000 | 39D36               | CHILD SUPPORT ATTORNEY IV                         | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| CHI000 | 70F21               | COURIER   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CHI000 | 80B22               | LEGAL SECRETARY II                                | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CHI000 | 80D23               | LEGAL PROCESS CLERK                               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CHI000 | 80E21               | OFFICE ASSISTANT II                               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CHI000 | 80E80               | PRINCIPAL OFFICE ASSISTANT                        | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CHI000 | 80J20               | ACCOUNTING CLERICAL SUPERVISOR                    | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CHI000 | 80J21               | ACCOUNT CLERK                                     | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| CHI000 | 80J22               | SENIOR ACCOUNT CLERK                              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| CHI000 | 80J30               | ACCOUNTING TECHNICIAN                             | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| CHI000 |                     | <b>Total Department of Child Support Services</b> | <b>82.00</b>             | <b>73.00</b>             | <b>70.00</b>                 | <b>(3.00)</b>                               | <b>-</b>               | <b>-</b>                    | <b>70.00</b>       |
| PUB000 | 11A18               | PUBLIC DEFENDER                                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PUB000 | 12A06               | CHIEF ASSISTANT PUBLIC DEFENDER                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PUB000 | 12C11               | ASSISTANT PUBLIC DEFENDER                         | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| PUB000 | 14C30               | MANAGEMENT ANALYST II                             | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| PUB000 | 14C31               | MANAGEMENT ANALYST III                            | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PUB000 | 20B10               | ACCOUNTANT I                                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PUB000 | 20B95               | FINANCE MANAGER I                                 | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PUB000 | 34D40               | PUBLIC DEFENDER INVESTIGATOR III                  | 7.00                     | 7.00                     | 7.00                         | -   | -                      | -                           | 7.00               |
| PUB000 | 34D78               | CHIEF PUBLIC DEFENDER INVESTIGATOR                | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PUB000 | 39P31               | DEPUTY PUBLIC DEFENDER IV                         | 27.00                    | 27.00                    | 30.00                        | 3.00  | -                      | -                           | 30.00              |
| PUB000 | 39P35               | CHIEF DEPUTY PUBLIC DEFENDER                      | 3.00                     | 3.00                     | -                            | (3.00)                                      | -                      | -                           | -                  |
| PUB000 | 60B21               | PSYCHIATRIC SOCIAL WORKER II                      | 1.00                     | 1.00                     | 2.00                         | 1.00  | -                      | -                           | 2.00               |
| PUB000 | 80A99               | ADMINISTRATIVE SECRETARY-CONFIDENTIAL             | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PUB000 | 80B22               | LEGAL SECRETARY II                                | 9.00                     | 9.00                     | 9.00                         | -   | -                      | -                           | 9.00               |
| PUB000 | 80B24               | SUPERVISING LEGAL SECRETARY                       | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PUB000 | 80B26               | LEGAL SECRETARY III                               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PUB000 | 80E22               | OFFICE ASSISTANT III                              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PUB000 | 80J21               | ACCOUNT CLERK                                     | 1.00                     | 1.00                     | 2.00                         | 1.00  | -                      | -                           | 2.00               |
| PUB000 |                     | <b>Total Public Defender</b>                      | <b>62.00</b>             | <b>62.00</b>             | <b>64.00</b>                 | <b>2.00</b>                                 | <b>-</b>               | <b>-</b>                    | <b>64.00</b>       |
| SHE000 | 10B05               | SHERIFF   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 12A10               | CHIEF DEPUTY SHERIFF                              | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| SHE000 | 12A13               | UNDERSHERIFF                                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 14B01               | HUMAN RESOURCES ANALYST I                         | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 14C30               | MANAGEMENT ANALYST II                             | -                        | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 14C31               | MANAGEMENT ANALYST III                            | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| SHE000 | 14G02               | MANAGEMENT ANALYST I                              | 3.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| SHE000 | 14H03               | HUMAN RESOURCES TECHNICIAN-CONFIDENTIAL           | -                        | -                        | 1.00                         | 1.00  | -                      | -                           | 1.00               |
| SHE000 | 14H33               | CRIMINAL INTELLIGENCE SPECIALIST                  | 2.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 14N05               | ADMINISTRATIVE OPERATIONS MANAGER                 | -                        | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 16F41               | DEPARTMENTAL INFORMATION SYSTEMS MANAGER II       | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 20B11               | ACCOUNTANT II                                     | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |

**Fiscal Year 2026-27 Adopted Budget  
Countywide Position Summary**

Exhibit 1

| Dept   | Classification Code | Classification Label   | Adopted Budget 2024-2025 | Adopted Budget 2025-2026 | Recommended Budget 2026-2027 | Change from Adopted FY 2026 to Rec. FY 2027 | Clerical Modifications | Board Hearing Modifications | Adopted FY 2026-27 |
|--------|---------------------|--|--------------------------|--------------------------|------------------------------|---|------------------------|-----------------------------|--------------------|
| SHE000 | 20B12               | ACCOUNTANT III   | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| SHE000 | 20B93               | FINANCE MANAGER II   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 20B95               | FINANCE MANAGER I  | -                        | -                        | 1.00                         | 1.00  | -                      | -                           | 1.00               |
| SHE000 | 34E22               | FORENSIC EVIDENCE TECHNICIAN                                     | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| SHE000 | 34E30               | SUPERVISING FORENSIC EVIDENCE TECHNICIAN                         | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 34G21               | CIVIL PROCESS SERVER   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 34P31               | VEHICLE ABATEMENT ENFORCEMENT OFFICER                            | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| SHE000 | 36A22               | DEPUTY SHERIFF-OPERATIONS  | 112.00                   | 108.00                   | 95.00                        | (13.00)                                     | 1.00                   | -                           | 96.00              |
| SHE000 | 36A23               | SHERIFFS SERGEANT  | 37.00                    | 38.00                    | 38.00                        | -   | -                      | -                           | 38.00              |
| SHE000 | 36A24               | SHERIFFS INVESTIGATIVE SERGEANT                                  | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| SHE000 | 36A81               | SHERIFFS CAPTAIN   | 1.00                     | 1.00                     | 2.00                         | 1.00  | -                      | -                           | 2.00               |
| SHE000 | 36A82               | SHERIFFS COMMANDER   | 10.00                    | 11.00                    | 10.00                        | (1.00)                                      | -                      | -                           | 10.00              |
| SHE000 | 36E21               | DEPUTY SHERIFF-CORRECTIONS                                       | 155.00                   | 151.00                   | 153.00                       | 2.00  | -                      | -                           | 153.00             |
| SHE000 | 43G05               | DIGITAL FORENSIC INVESTIGATOR                                    | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 43J05               | DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR SENIOR DEPARTMENTAL | -                        | -                        | 1.00                         | 1.00  | -                      | -                           | 1.00               |
| SHE000 | 43J09               | INFORMATION SYSTEMS COORDINATOR SUPERVISING DEPARTMENTAL         | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| SHE000 | 43J15               | INFORMATION SYSTEMS COORDINATOR                                  | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| SHE000 | 50S01               | FORENSIC AUTOPSY TECHNICIAN                                      | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| SHE000 | 60G54               | SHERIFFS WORK ALTERNATIVE SPECIALIST                             | 4.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| SHE000 | 60I02               | PROGRAM MANAGER II   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 60S21               | CRIME PREVENTION SPECIALIST                                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 70F80               | SENIOR STOREKEEPER   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 70K92               | SHERIFFS CORRECTIONAL COOK II                                    | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| SHE000 | 70N10               | INMATE SERVICES SPECIALIST                                       | 7.00                     | 5.00                     | 3.00                         | (2.00)                                      | -                      | -                           | 3.00               |
| SHE000 | 72A40               | SENIOR INMATE SERVICES SPECIALIST                                | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| SHE000 | 72C25               | VEHICLE MAINTENANCE COORDINATOR                                  | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| SHE000 | 80A32               | SENIOR SECRETARY   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 80A34               | SENIOR SECRETARY-CONFIDENTIAL                                    | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 80A99               | ADMINISTRATIVE SECRETARY-CONFIDENTIAL                            | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 80E22               | OFFICE ASSISTANT III   | 5.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| SHE000 | 80I06               | SHERIFFS PROPERTY TECHNICIAN                                     | 2.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 80I07               | CORRECTIONS SPECIALIST   | 11.00                    | 11.00                    | 11.00                        | -   | -                      | -                           | 11.00              |
| SHE000 | 80I08               | SENIOR CORRECTIONS SPECIALIST                                    | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| SHE000 | 80I10               | CUSTODY AND CONTROL SPECIALIST                                   | 47.00                    | 45.00                    | 42.00                        | (3.00)                                      | -                      | -                           | 42.00              |
| SHE000 | 80I15               | SHERIFFS RECORDS SPECIALIST I                                    | 2.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| SHE000 | 80I16               | SHERIFFS RECORDS SPECIALIST II                                   | 18.00                    | 15.00                    | 15.00                        | -   | -                      | -                           | 15.00              |
| SHE000 | 80I17               | SENIOR SHERIFFS RECORDS SPECIALIST                               | 5.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| SHE000 | 80I20               | SHERIFFS RECORDS SUPERVISOR                                      | 4.00                     | 4.00                     | 3.00                         | (1.00)                                      | -                      | -                           | 3.00               |
| SHE000 | 80J21               | ACCOUNT CLERK  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 | 80J22               | SENIOR ACCOUNT CLERK   | 3.00                     | 3.00                     | 2.00                         | (1.00)                                      | -                      | -                           | 2.00               |
| SHE000 | 80J30               | ACCOUNTING TECHNICIAN  | 4.00                     | 4.00                     | 6.00                         | 2.00  | -                      | -                           | 6.00               |
| SHE000 | 80M02               | PATIENT FINANCIAL SERVICES SPECIALIST II                         | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SHE000 |                     | <b>Total Sheriff-Coroner</b>                                     | <b>481.00</b>            | <b>461.00</b>            | <b>445.00</b>                | <b>(16.00)</b>                              | <b>1.00</b>            | <b>-</b>                    | <b>446.00</b>      |
| PRO000 | 11A06               | CHIEF PROBATION OFFICER  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PRO000 | 12C35               | ASSISTANT CHIEF PROBATION OFFICER                                | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PRO000 | 14B21               | HUMAN RESOURCES ANALYST II                                       | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PRO000 | 14B32               | SENIOR HUMAN RESOURCES ANALYST                                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PRO000 | 14C30               | MANAGEMENT ANALYST II  | 3.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| PRO000 | 14C31               | MANAGEMENT ANALYST III   | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| PRO000 | 14H03               | HUMAN RESOURCES TECHNICIAN-CONFIDENTIAL                          | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PRO000 | 16C87               | BUSINESS TECHNOLOGY ANALYST II                                   | 2.00                     | 2.00                     | 3.00                         | 1.00  | -                      | -                           | 3.00               |
| PRO000 | 16F41               | DEPARTMENTAL INFORMATION SYSTEMS MANAGER II                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PRO000 | 20B10               | ACCOUNTANT I   | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| PRO000 | 20B11               | ACCOUNTANT II  | 1.00                     | 1.00                     | 2.00                         | 1.00  | -                      | -                           | 2.00               |
| PRO000 | 20B12               | ACCOUNTANT III   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PRO000 | 20B93               | FINANCE MANAGER II   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PRO000 | 43J09               | SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR              | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| PRO000 | 60F02               | PROBATION AIDE   | 21.50                    | 21.50                    | 21.00                        | (.50)                                       | -                      | -                           | 21.00              |
| PRO000 | 60F22               | DEPUTY PROBATION OFFICER II                                      | 74.00                    | 74.00                    | 71.00                        | (3.00)                                      | -                      | -                           | 71.00              |
| PRO000 | 60F23               | DEPUTY PROBATION OFFICER III                                     | 25.00                    | 25.00                    | 25.00                        | -   | -                      | -                           | 25.00              |
| PRO000 | 60F84               | PROBATION SERVICES MANAGER                                       | 14.00                    | 14.00                    | 14.00                        | -   | -                      | -                           | 14.00              |
| PRO000 | 60F85               | PROBATION DIVISION MANAGER                                       | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| PRO000 | 60F87               | JUVENILE INSTITUTIONS SUPERVISOR                                 | 9.00                     | 9.00                     | 9.00                         | -   | -                      | -                           | 9.00               |
| PRO000 | 60F89               | JUVENILE INSTITUTIONS OFFICER II                                 | 73.00                    | 73.00                    | 73.00                        | -   | -                      | -                           | 73.00              |
| PRO000 | 60F90               | SENIOR JUVENILE INSTITUTIONS OFFICER                             | 13.00                    | 13.00                    | 13.00                        | -   | -                      | -                           | 13.00              |
| PRO000 | 60I02               | PROGRAM MANAGER II   | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| PRO000 | 60K02               | VICTIM ASSISTANCE ADVOCATE                                       | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| PRO000 | 70K23               | COOK   | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| PRO000 | 70K25               | SENIOR COOK  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PRO000 | 70K80               | HEAD COOK  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PRO000 | 70K83               | FOOD ADMINISTRATOR-PROBATION                                     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PRO000 | 72A23               | BUILDING MAINTENANCE WORKER                                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PRO000 | 72A29               | SENIOR BUILDING MAINTENANCE WORKER                               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PRO000 | 80A30               | SECRETARIAL ASSISTANT  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PRO000 | 80A32               | SENIOR SECRETARY   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PRO000 | 80A99               | ADMINISTRATIVE SECRETARY-CONFIDENTIAL                            | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PRO000 | 80E21               | OFFICE ASSISTANT II  | 16.00                    | 17.00                    | 17.00                        | -   | -                      | -                           | 17.00              |
| PRO000 | 80E22               | OFFICE ASSISTANT III   | 8.00                     | 8.00                     | 8.00                         | -   | -                      | -                           | 8.00               |
| PRO000 | 80E82               | SUPERVISING OFFICE ASSISTANT II                                  | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| PRO000 | 80J22               | SENIOR ACCOUNT CLERK   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |

**Fiscal Year 2026-27 Adopted Budget  
Countywide Position Summary**

Exhibit 1

| Dept   | Classification Code | Classification Label  | Adopted Budget 2024-2025 | Adopted Budget 2025-2026 | Recommended Budget 2026-2027 | Change from Adopted FY 2026 to Rec. FY 2027 | Clerical Modifications | Board Hearing Modifications | Adopted FY 2026-27 |
|--------|---------------------|---|--------------------------|--------------------------|------------------------------|---|------------------------|-----------------------------|--------------------|
| PRO000 | 80J30               | ACCOUNTING TECHNICIAN   | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| PRO000 | 80W21               | WORD PROCESSOR  | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| PRO000 |                     | <b>Total Probation</b>  | <b>300.50</b>            | <b>300.50</b>            | <b>298.00</b>                | <b>(2.50)</b>                               | -                      | -                           | <b>298.00</b>      |
| AGR000 | 11A02               | AGRICULTURAL COMMISSIONER   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AGR000 | 12C01               | ASSISTANT AGRICULTURAL COMMISSIONER   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AGR000 | 14B32               | SENIOR HUMAN RESOURCES ANALYST  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AGR000 | 14C31               | MANAGEMENT ANALYST III  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AGR000 | 14H03               | HUMAN RESOURCES TECHNICIAN-CONFIDENTIAL                                       | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AGR000 | 16G25               | GIS ANALYST III   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AGR000 | 20B10               | ACCOUNTANT I  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AGR000 | 20B95               | FINANCE MANAGER I   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AGR000 | 30G22               | WEIGHTS/MEASURES INSPECTOR III  | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| AGR000 | 30N05               | AGRICULTURAL ASSISTANT II   | 11.00                    | 11.00                    | 11.00                        | -   | -                      | -                           | 11.00              |
| AGR000 | 30N22               | AGRICULTURAL  | 32.00                    | 32.00                    | 32.00                        | -   | -                      | -                           | 32.00              |
| AGR000 | 30N50               | INSPECTOR/BIOLOGIST III   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AGR000 | 30N80               | AGRICULTURAL PROGRAMS   | 8.00                     | 8.00                     | 8.00                         | -   | -                      | -                           | 8.00               |
| AGR000 | 30N81               | BIOLOGIST   | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| AGR000 | 43J15               | DEPUTY AGRICULTURAL COMMISSIONER  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AGR000 | 80A99               | CHIEF DEPUTY AGRICULTURAL COMMISSIONER  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AGR000 | 80E22               | ADMINISTRATIVE SECRETARY-CONFIDENTIAL   | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| AGR000 | 80G21               | OFFICE ASSISTANT III  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AGR000 | 80J22               | DATA ENTRY OPERATOR II  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AGR000 | 80J30               | SENIOR ACCOUNT CLERK  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| AGR000 |                     | <b>Total Agriculture Commissioner</b>   | <b>75.00</b>             | <b>75.00</b>             | <b>75.00</b>                 | -   | -                      | -                           | <b>75.00</b>       |
| HCD000 | 11A34               | DIRECTOR OF HOUSING AND COMMUNITY DEVELOPMENT                                 | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 12C24               | ASSISTANT DIRECTOR OF HOUSING AND COMMUNITY DEVELOPMENT                       | -                        | -                        | 1.00                         | 1.00  | -                      | -                           | 1.00               |
| HCD000 | 14C30               | MANAGEMENT ANALYST II   | 4.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| HCD000 | 14C31               | MANAGEMENT ANALYST III  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 14G02               | MANAGEMENT ANALYST I  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 14H30               | RMA OMBUDSPERSON  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 14K46               | PERMIT CENTER MANAGER   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 14K47               | BUILDING SERVICES MANAGER   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 14K50               | CHIEF OF PLANNING   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 14K51               | PRINCIPAL PLANNER   | 2.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| HCD000 | 14M22               | HOUSING PROGRAM MANAGER   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 20B10               | ACCOUNTANT I  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 20B95               | FINANCE MANAGER I   | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HCD000 | 30D21               | BUILDING INSPECTOR II   | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| HCD000 | 30D22               | SENIOR BUILDING INSPECTOR   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 30D25               | CHIEF OF BUILDING SERVICES  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 34P26               | CODE COMPLIANCE INSPECTOR II  | 8.00                     | 10.00                    | 10.00                        | -   | -                      | -                           | 10.00              |
| HCD000 | 34P27               | SENIOR CODE COMPLIANCE INSPECTOR  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 41A10               | ASSISTANT ENGINEER  | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HCD000 | 41A20               | CIVIL ENGINEER  | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| HCD000 | 41A22               | SENIOR CIVIL ENGINEER   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 41B21               | BUILDING PLANS EXAMINER   | 4.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| HCD000 | 41C02               | WATER RESOURCES HYDROLOGIST   | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HCD000 | 41C14               | ASSOCIATE WATER RESOURCES HYDROLOGIST   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 41F11               | ASSOCIATE PLANNER   | 12.00                    | 13.00                    | 13.00                        | -   | -                      | -                           | 13.00              |
| HCD000 | 41F22               | SENIOR PLANNER  | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| HCD000 | 41F23               | SUPERVISING PLANNER   | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HCD000 | 41F31               | REDEVELOPMENT/HOUSING PROJECT ANALYST II                                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 41F32               | REDEVELOPMENT/HOUSING PROJECT ANALYST III                                     | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| HCD000 | 43A22               | ENGINEERING AIDE III  | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| HCD000 | 43A23               | ENGINEERING TECHNICIAN  | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HCD000 | 43B03               | WATER RESOURCES TECHNICIAN  | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HCD000 | 43C10               | PERMIT TECHNICIAN I   | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| HCD000 | 43C11               | PERMIT TECHNICIAN II  | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| HCD000 | 43C12               | PERMIT TECHNICIAN III   | 3.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| HCD000 | 80A31               | SECRETARY   | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HCD000 | 80A32               | SENIOR SECRETARY  | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HCD000 | 80A33               | ADMINISTRATIVE SECRETARY  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 80A99               | ADMINISTRATIVE SECRETARY-CONFIDENTIAL   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 80E01               | OFFICE ASSISTANT I  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 80E21               | OFFICE ASSISTANT II   | 10.00                    | 10.00                    | 10.00                        | -   | -                      | -                           | 10.00              |
| HCD000 | 80E22               | OFFICE ASSISTANT III  | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| HCD000 | 80E80               | PRINCIPAL OFFICE ASSISTANT  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 80E82               | SUPERVISING OFFICE ASSISTANT II   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 80J22               | SENIOR ACCOUNT CLERK  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 | 80J30               | ACCOUNTING TECHNICIAN   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HCD000 |                     | <b>Total Housing and Community Development</b>                                | <b>104.00</b>            | <b>108.00</b>            | <b>107.00</b>                | <b>(1.00)</b>                               | -                      | -                           | <b>107.00</b>      |
| PFP000 | 11A33               | DIRECTOR OF PUBLIC WORKS  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PFP000 | 12C23               | FACILITIES AND PARKS ASSISTANT DIRECTOR OF PUBLIC WORKS, FACILITIES AND PARKS | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PFP000 | 14A10               | PROJECT MANAGER I   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PFP000 | 14A11               | PROJECT MANAGER II  | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| PFP000 | 14A12               | PROJECT MANAGER III   | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| PFP000 | 14B21               | HUMAN RESOURCES ANALYST II  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PFP000 | 14B32               | SENIOR HUMAN RESOURCES ANALYST  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PFP000 | 14C30               | MANAGEMENT ANALYST II   | 7.00                     | 7.00                     | 7.00                         | -   | -                      | -                           | 7.00               |

**Fiscal Year 2026-27 Adopted Budget  
Countywide Position Summary**

Exhibit 1

| Dept   | Classification Code | Classification Label                              | Adopted Budget 2024-2025 | Adopted Budget 2025-2026 | Recommended Budget 2026-2027 | Change from Adopted FY 2026 to Rec. FY 2027 | Clerical Modifications | Board Hearing Modifications | Adopted FY 2026-27 |
|--------|---------------------|---|--------------------------|--------------------------|------------------------------|---|------------------------|-----------------------------|--------------------|
| PPF000 | 14C31               | MANAGEMENT ANALYST III                            | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| PPF000 | 14C70               | ADMINISTRATIVE SERVICES ASSISTANT                 | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 14C74               | REAL PROPERTY SPECIALIST                          | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 14E01               | BUYER I   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 14G02               | MANAGEMENT ANALYST I                              | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| PPF000 | 14H03               | HUMAN RESOURCES TECHNICIAN-CONFIDENTIAL           | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 14H64               | FLEET MANAGER                                     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 14K48               | CAPITAL IMPROVEMENT MANAGER                       | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| PPF000 | 14K63               | CHIEF OF FACILITIES                               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 14K70               | CHIEF OF PARKS                                    | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 14N05               | ADMINISTRATIVE OPERATIONS MANAGER                 | 4.00                     | 3.00                     | 4.00                         | 1.00  | -                      | -                           | 4.00               |
| PPF000 | 16C88               | BUSINESS TECHNOLOGY ANALYST III                   | -                        | -                        | 1.00                         | 1.00  | -                      | -                           | 1.00               |
| PPF000 | 16G24               | GIS ANALYST II                                    | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 20B10               | ACCOUNTANT I                                      | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| PPF000 | 20B11               | ACCOUNTANT II                                     | 3.00                     | 3.00                     | 2.00                         | (1.00)                                      | -                      | -                           | 2.00               |
| PPF000 | 20B12               | ACCOUNTANT III                                    | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| PPF000 | 20B93               | FINANCE MANAGER II                                | 1.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| PPF000 | 20B94               | FINANCE MANAGER III                               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 20B95               | FINANCE MANAGER I                                 | 2.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 30D31               | CHIEF OF PUBLIC WORKS                             | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 34X21               | GUARD   | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| PPF000 | 41A10               | ASSISTANT ENGINEER                                | 9.00                     | 9.00                     | 9.00                         | -   | -                      | -                           | 9.00               |
| PPF000 | 41A20               | CIVIL ENGINEER                                    | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| PPF000 | 41A22               | SENIOR CIVIL ENGINEER                             | 3.00                     | 4.00                     | 5.00                         | 1.00  | -                      | -                           | 5.00               |
| PPF000 | 41A87               | CHIEF OF SURVEYS                                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 41C02               | WATER RESOURCES HYDROLOGIST                       | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| PPF000 | 41C14               | ASSOCIATE WATER RESOURCES HYDROLOGIST             | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 41C17               | HYDROLOGIST                                       | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 41F85               | PARKS PLANNING MANAGER                            | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| PPF000 | 43A23               | ENGINEERING TECHNICIAN                            | 8.00                     | 8.00                     | 8.00                         | -   | -                      | -                           | 8.00               |
| PPF000 | 43B03               | WATER RESOURCES TECHNICIAN                        | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 43L18               | COMMUNICATIONS TECHNICIAN III                     | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| PPF000 | 43L20               | COMMUNICATIONS TECHNICIAN I                       | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| PPF000 | 43L42               | VEHICLE INSTALLATION SPECIALIST                   | 1.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| PPF000 | 65C10               | PARKS MUSEUM ASSISTANT                            | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 68A30               | RANGE MASTER                                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 68A41               | COUNTY PARK RANGER II                             | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| PPF000 | 68A42               | COUNTY PARK RANGER III                            | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| PPF000 | 68A43               | COUNTY PARK RANGER SUPERVISOR                     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 68C01               | PARK SERVICES AIDE I                              | 3.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| PPF000 | 68C02               | RANGE AIDE  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 68C21               | PARK SERVICES AIDE II                             | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| PPF000 | 68C23               | PARK SERVICES AIDE III                            | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 70C20               | SENIOR GROUNDSKEEPER                              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 70C21               | GROUNDSKEEPER                                     | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| PPF000 | 70C80               | GROUNDS SUPERVISOR                                | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 70F10               | FLEET PARTS COORDINATOR                           | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 70F12               | SENIOR FLEET PARTS COORDINATOR                    | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 70F21               | COURIER   | 5.00                     | 5.00                     | 4.00                         | (1.00)                                      | -                      | -                           | 4.00               |
| PPF000 | 70F23               | STOREKEEPER                                       | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| PPF000 | 70F81               | SUPERVISING STOREKEEPER                           | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 70N01               | OFFICE MAINTENANCE WORKER                         | 2.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 72A23               | BUILDING MAINTENANCE WORKER                       | 12.00                    | 13.00                    | 13.00                        | -   | -                      | -                           | 13.00              |
| PPF000 | 72A29               | SENIOR BUILDING MAINTENANCE WORKER                | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| PPF000 | 72A81               | BUILDING MAINTENANCE SUPERVISOR                   | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| PPF000 | 72B31               | PARKS BUILDING & GROUNDS WORKER II                | 10.00                    | 10.00                    | 10.00                        | -   | -                      | -                           | 10.00              |
| PPF000 | 72B32               | PARKS BUILDING & GROUNDS WORKER SUPERVISOR        | 5.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| PPF000 | 72B40               | PARKS UTILITIES & WATER SYSTEMS SPECIALIST        | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| PPF000 | 72B41               | SENIOR PARKS UTILITIES & WATER SYSTEMS SPECIALIST | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| PPF000 | 72C20               | MECHANIC I  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 72C23               | MECHANIC II                                       | 11.00                    | 11.00                    | 11.00                        | -   | -                      | -                           | 11.00              |
| PPF000 | 72C26               | MECHANIC III                                      | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| PPF000 | 72C82               | SUPERVISING MECHANIC                              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 72C83               | FLEET SERVICE WRITER                              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 74D12               | ROAD MAINTENANCE WORKER                           | 28.00                    | 28.00                    | 28.00                        | -   | -                      | -                           | 28.00              |
| PPF000 | 74D13               | SENIOR ROAD MAINTENANCE WORKER                    | 8.00                     | 8.00                     | 8.00                         | -   | -                      | -                           | 8.00               |
| PPF000 | 74D81               | ASSISTANT ROAD SUPERINTENDENT                     | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| PPF000 | 74D83               | ROAD SUPERINTENDENT                               | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| PPF000 | 74D84               | ROAD MAINTENANCE SUPERINTENDENT                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 74D85               | MAINTENANCE MANAGER                               | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| PPF000 | 74E11               | BRIDGE MAINTENANCE WORKER                         | 6.00                     | 6.00                     | 6.00                         | -   | -                      | -                           | 6.00               |
| PPF000 | 74E31               | SENIOR BRIDGE MAINTENANCE WORKER                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 74E80               | ASSISTANT BRIDGE SUPERINTENDENT                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 74E81               | BRIDGE SUPERINTENDENT                             | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 74G21               | TREE TRIMMER                                      | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| PPF000 | 74G22               | SENIOR TREE TRIMMER                               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 74H02               | SANITATION WORKER ASSISTANT                       | -                        | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| PPF000 | 74H27               | SUPERVISING SANITATION WORKER                     | -                        | -                        | 1.00                         | 1.00  | -                      | -                           | 1.00               |
| PPF000 | 74I11               | TRAFFIC MAINTENANCE WORKER                        | 6.00                     | 6.00                     | 6.00                         | -   | -                      | -                           | 6.00               |
| PPF000 | 74I25               | TRAFFIC MAINTENANCE SUPERINTENDENT                | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 80A31               | SECRETARY   | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| PPF000 | 80A32               | SENIOR SECRETARY                                  | 2.00                     | 2.00                     | 1.00                         | (1.00)                                      | -                      | -                           | 1.00               |
| PPF000 | 80A33               | ADMINISTRATIVE SECRETARY                          | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 80E21               | OFFICE ASSISTANT II                               | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| PPF000 | 80E22               | OFFICE ASSISTANT III                              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 80E90               | MAINTENANCE YARD CLERK                            | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |

**Fiscal Year 2026-27 Adopted Budget  
Countywide Position Summary**

Exhibit 1

| Dept   | Classification Code | Classification Label                                     | Adopted Budget 2024-2025 | Adopted Budget 2025-2026 | Recommended Budget 2026-2027 | Change from Adopted FY 2026 to Rec. FY 2027 | Clerical Modifications | Board Hearing Modifications | Adopted FY 2026-27 |
|--------|---------------------|--|--------------------------|--------------------------|------------------------------|---|------------------------|-----------------------------|--------------------|
| PPF000 | 80E91               | MAINTENANCE INVENTORY & YARD CLERK                       | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 | 80J22               | SENIOR ACCOUNT CLERK                                     | 10.00                    | 8.00                     | 8.00                         | -   | -                      | -                           | 8.00               |
| PPF000 | 80J30               | ACCOUNTING TECHNICIAN                                    | 5.00                     | 5.00                     | 4.00                         | (1.00)                                      | -                      | -                           | 4.00               |
| PPF000 | 80O22               | MAILROOM CLERK   | .50                      | .50                      | -                            | (.50)                                       | -                      | -                           | -                  |
| PPF000 | 80O23               | SENIOR MAILROOM CLERK                                    | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| PPF000 |                     | <b>Total Public Works, Facilities and Parks</b>          | <b>278.50</b>            | <b>273.50</b>            | <b>272.00</b>                | <b>(1.50)</b>                               | -                      | -                           | <b>272.00</b>      |
| HEA000 | 11A09               | DIRECTOR HEALTH SERVICES                                 | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 12C05               | ASSISTANT DIRECTOR OF HEALTH SERVICES                    | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 12E04               | BUREAU CHIEF   | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| HEA000 | 14A10               | PROJECT MANAGER I  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 14A11               | PROJECT MANAGER II                                       | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 14B21               | HUMAN RESOURCES ANALYST II                               | 8.00                     | 8.00                     | 8.00                         | -   | -                      | -                           | 8.00               |
| HEA000 | 14B32               | SENIOR HUMAN RESOURCES ANALYST                           | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| HEA000 | 14B66               | DEPARTMENTAL HR MANAGER                                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 14C30               | MANAGEMENT ANALYST II                                    | 27.50                    | 31.00                    | 30.00                        | (1.00)                                      | -                      | -                           | 30.00              |
| HEA000 | 14C31               | MANAGEMENT ANALYST III                                   | 16.00                    | 14.00                    | 14.00                        | -   | -                      | -                           | 14.00              |
| HEA000 | 14C48               | PUBLIC HEALTH PROGRAM MANAGER II                         | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| HEA000 | 14C70               | ADMINISTRATIVE SERVICES ASSISTANT                        | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 14C80               | PUBLIC HEALTH PROGRAM MANAGER I                          | 2.00                     | 2.00                     | 3.00                         | 1.00  | -                      | -                           | 3.00               |
| HEA000 | 14G02               | MANAGEMENT ANALYST I                                     | 4.00                     | 5.00                     | 4.00                         | (1.00)                                      | -                      | 1.00                        | 5.00               |
| HEA000 | 14H03               | HUMAN RESOURCES TECHNICIAN-CONFIDENTIAL                  | 6.00                     | 6.00                     | 6.00                         | -   | -                      | -                           | 6.00               |
| HEA000 | 14H24               | EDUCATOR AND VOLUNTEER COORDINATOR                       | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HEA000 | 14H66               | OUTPATIENT SERVICES DIRECTOR                             | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 14K41               | BEHAVIORAL HEALTH SERVICES MANAGER II                    | 16.00                    | 16.00                    | 16.00                        | -   | -                      | -                           | 16.00              |
| HEA000 | 14K44               | ASSISTANT BUREAU CHF                                     | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| HEA000 | 14K61               | ENVIRONMENTAL HEALTH PROGRAM MANAGER                     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 14N05               | ADMINISTRATIVE OPERATIONS MANAGER                        | 1.00                     | 1.00                     | 2.00                         | 1.00  | -                      | -                           | 2.00               |
| HEA000 | 14N06               | OPERATIONS MANAGER                                       | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HEA000 | 14N10               | OUTPATIENT SERVICES MANAGER I                            | 4.00                     | 4.00                     | 5.00                         | 1.00  | -                      | -                           | 5.00               |
| HEA000 | 14N11               | OUTPATIENT SERVICES MANAGER II                           | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| HEA000 | 16C87               | BUSINESS TECHNOLOGY ANALYST II                           | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| HEA000 | 16C88               | BUSINESS TECHNOLOGY ANALYST III                          | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HEA000 | 16C93               | BUSINESS TECHNOLOGY ANALYST IV                           | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HEA000 | 16F41               | DEPARTMENTAL INFORMATION SYSTEMS MANAGER II              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 20B10               | ACCOUNTANT I   | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| HEA000 | 20B11               | ACCOUNTANT II  | 9.00                     | 9.00                     | 9.00                         | -   | -                      | -                           | 9.00               |
| HEA000 | 20B12               | ACCOUNTANT III   | 8.00                     | 8.00                     | 8.00                         | -   | -                      | -                           | 8.00               |
| HEA000 | 20B93               | FINANCE MANAGER II                                       | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| HEA000 | 20B94               | FINANCE MANAGER III                                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 20B95               | FINANCE MANAGER I  | 1.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HEA000 | 25G21               | CA CHILDRENS SERVICES CASE WORKER II                     | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| HEA000 | 30J01               | ENVIRONMENTAL HEALTH TECHNICIAN                          | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 30J21               | ENVIRONMENTAL HEALTH SPECIALIST II                       | 25.00                    | 25.00                    | 25.00                        | -   | -                      | -                           | 25.00              |
| HEA000 | 30J31               | ENVIRONMENTAL HEALTH SPECIALIST III                      | 17.00                    | 17.00                    | 17.00                        | -   | -                      | -                           | 17.00              |
| HEA000 | 30J81               | RECYCLING/RESOURCE RECOVERY SPECIALIST                   | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HEA000 | 30J84               | ENVIRONMENTAL HEALTH SPECIALIST IV                       | 8.00                     | 8.00                     | 8.00                         | -   | -                      | -                           | 8.00               |
| HEA000 | 34C01               | ANIMAL CONTROL OFFICER                                   | 5.00                     | 6.00                     | 6.00                         | -   | -                      | -                           | 6.00               |
| HEA000 | 34C02               | SENIOR ANIMAL CONTROL OFFICER                            | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 34C11               | ANIMAL SERVICES SUPERVISOR DEPUTY PUBLIC                 | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HEA000 | 34H24               | ADMINISTRATOR/GUARDIAN/CONSERVATOR I                     | 2.50                     | 3.50                     | -                            | (3.50)                                      | -                      | -                           | -                  |
| HEA000 | 34H34               | DEPUTY PUBLIC ADMINISTRATOR/GUARDIAN/CONSERVATOR II      | 5.00                     | 5.00                     | 8.50                         | 3.50  | -                      | -                           | 8.50               |
| HEA000 | 43B02               | WATER QUALITY SPECIALIST                                 | 1.00                     | 1.00                     | 2.00                         | 1.00  | -                      | -                           | 2.00               |
| HEA000 | 43J04               | DEPARTMENTAL INFORMATION SYSTEMS SPECIALIST              | 11.00                    | 11.00                    | 10.00                        | (1.00)                                      | -                      | -                           | 10.00              |
| HEA000 | 43J05               | DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR             | 8.00                     | 8.00                     | 8.00                         | -   | -                      | -                           | 8.00               |
| HEA000 | 43J09               | SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR      | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HEA000 | 43J15               | SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HEA000 | 50B12               | EMERGENCY MEDICAL SERVICES ANALYST                       | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| HEA000 | 50C22               | PUBLIC HEALTH MICROBIOLOGIST II                          | 3.00                     | 3.00                     | 4.00                         | 1.00  | -                      | -                           | 4.00               |
| HEA000 | 50C23               | SENIOR PUBLIC HEALTH MICROBIOLOGIST                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 50C70               | ASSISTANT DIRECTOR - PUBLIC HEALTH LABORATORY            | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 50C80               | DIRECTOR PUBLIC HEALTH LABORATORY                        | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 50C81               | PUBLIC HEALTH CHEMIST                                    | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 50E23               | LABORATORY ASSISTANT                                     | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| HEA000 | 50F20               | OCCUPATIONAL THERAPIST                                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 50F23               | OCCUPATIONAL THERAPIST-PHYSICALLY HANDICAPPED CHILDREN   | 3.40                     | 3.90                     | 5.00                         | 1.10  | -                      | -                           | 5.00               |
| HEA000 | 50G23               | PHYSICAL THERAPIST-PHYSICALLY HANDICAPPED CHILDREN       | 3.65                     | 3.90                     | 3.00                         | (.90)                                       | -                      | -                           | 3.00               |

**Fiscal Year 2026-27 Adopted Budget  
Countywide Position Summary**

Exhibit 1

| Dept   | Classification Code | Classification Label  | Adopted Budget 2024-2025 | Adopted Budget 2025-2026 | Recommended Budget 2026-2027 | Change from Adopted FY 2026 to Rec. FY 2027 | Clerical Modifications | Board Hearing Modifications | Adopted FY 2026-27 |
|--------|---------------------|---|--------------------------|--------------------------|------------------------------|---|------------------------|-----------------------------|--------------------|
| HEA000 | 50G25               | SENIOR THERAPIST-PHYSICALLY HANDICAPPED CHILDREN                        | 1.80                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HEA000 | 50G31               | SUPERVISING THERAPIST-MED THER PROG                                     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 50J01               | CHRONIC DISEASE PREVENTION SPECIALIST I                                 | 24.00                    | 24.00                    | 24.00                        | -   | -                      | -                           | 24.00              |
| HEA000 | 50J11               | CHRONIC DISEASE PREVENTION SPECIALIST II                                | 15.00                    | 16.00                    | 17.00                        | 1.00  | -                      | -                           | 17.00              |
| HEA000 | 50J21               | CHRONIC DISEASE PREVENTION COORDINATOR                                  | 18.00                    | 18.00                    | 20.00                        | 2.00  | -                      | -                           | 20.00              |
| HEA000 | 50K18               | HEALTH PROGRAM COORDINATOR  | 7.00                     | 7.00                     | 6.00                         | (1.00)                                      | -                      | -                           | 6.00               |
| HEA000 | 50K19               | HEALTH EDUCATION ASSISTANT  | 13.00                    | 13.00                    | 13.00                        | -   | -                      | -                           | 13.00              |
| HEA000 | 50K23               | SENIOR HEALTH EDUCATOR  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 50L22               | PUBLIC HEALTH NUTRITIONIST II   | 4.00                     | 6.00                     | 6.00                         | -   | -                      | -                           | 6.00               |
| HEA000 | 50L80               | SUPERVISING PUBLIC HEALTH NUTRITIONIST REGISTERED VETERINARY TECHNICIAN | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| HEA000 | 50M21               | VETERINARIAN  | 1.50                     | 1.50                     | 1.00                         | (.50)                                       | -                      | .50                         | 1.50               |
| HEA000 | 50M80               | PUBLIC HEALTH EPIDEMIOLOGIST II   | 1.50                     | 1.50                     | 1.50                         | -   | -                      | -                           | 1.50               |
| HEA000 | 50N11               | SUPERVISING PUBLIC HEALTH EPIDEMIOLOGIST                                | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| HEA000 | 50N22               | MEDICAL RECORD TECHNICIAN I   | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HEA000 | 50T01               | MEDICAL RECORD TECHNICIAN II  | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HEA000 | 50T11               | BEHAVIORAL HEALTH AIDE  | -                        | -                        | 2.00                         | 2.00  | -                      | -                           | 2.00               |
| HEA000 | 50U16               | MEDICAL ASSISTANT   | 26.10                    | 11.10                    | 8.10                         | (3.00)                                      | -                      | -                           | 8.10               |
| HEA000 | 50U42               | CLINIC NURSE  | 170.00                   | 169.00                   | 155.00                       | (14.00)                                     | -                      | -                           | 155.00             |
| HEA000 | 52A21               | SENIOR CLINIC NURSE   | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| HEA000 | 52A22               | SUPERVISING CLINIC NURSE  | 9.00                     | 9.00                     | 9.00                         | -   | -                      | -                           | 9.00               |
| HEA000 | 52A83               | PSYCHIATRIC NURSE PRACTITIONER  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 52A94               | CLINIC NURSE PRACTITIONER PUBLIC HEALTH LICENSED                        | 2.00                     | 2.00                     | 3.00                         | 1.00  | -                      | -                           | 3.00               |
| HEA000 | 52A97               | VOCATIONAL NURSE  | 9.00                     | 9.00                     | 10.00                        | 1.00  | -                      | -                           | 10.00              |
| HEA000 | 52E01               | DIRECTOR OF PUBLIC HEALTH NURSING                                       | 17.00                    | 15.00                    | 15.00                        | -   | -                      | -                           | 15.00              |
| HEA000 | 52E20               | PUBLIC HEALTH NURSE II  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 52E22               | PUBLIC HEALTH NURSE III   | 26.00                    | 28.00                    | 27.00                        | (1.00)                                      | -                      | -                           | 27.00              |
| HEA000 | 52E23               | SUPERVISING PUBLIC HEALTH NURSE   | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| HEA000 | 52E80               | GENERAL INTERNIST   | 9.75                     | 9.75                     | 8.75                         | (1.00)                                      | -                      | -                           | 8.75               |
| HEA000 | 54B04               | CONTRACT PHYSICIAN  | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HEA000 | 54B12               | CLINIC SERVICES MEDICAL DIRECTOR  | 46.60                    | 50.60                    | 50.00                        | (.60)                                       | -                      | -                           | 50.00              |
| HEA000 | 54B13               | CLINIC PHYSICIAN I  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 54B90               | CLINIC PHYSICIAN II   | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| HEA000 | 54C03               | CLINIC PHYSICIAN ASSISTANT  | 9.00                     | 9.00                     | 9.00                         | -   | -                      | -                           | 9.00               |
| HEA000 | 54C05               | PSYCHIATRIC PHYSICIAN ASSISTANT   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 60A21               | CLINICAL PSYCHOLOGIST   | 10.00                    | 10.00                    | 10.00                        | -   | -                      | -                           | 10.00              |
| HEA000 | 60B21               | PSYCHIATRIC SOCIAL WORKER II  | 168.00                   | 153.00                   | 151.00                       | (2.00)                                      | -                      | -                           | 151.00             |
| HEA000 | 60B23               | BEHAVIORAL HEALTH UNIT SUPERVISOR                                       | 35.00                    | 35.00                    | 35.00                        | -   | -                      | -                           | 35.00              |
| HEA000 | 60B25               | SENIOR PSYCHIATRIC SOCIAL WORKER  | 39.00                    | 40.00                    | 40.00                        | -   | -                      | -                           | 40.00              |
| HEA000 | 60C21               | SOCIAL WORKER II  | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| HEA000 | 60C22               | SOCIAL WORKER III   | 68.00                    | 97.00                    | 95.00                        | (2.00)                                      | -                      | -                           | 95.00              |
| HEA000 | 60C80               | SOCIAL WORK SUPERVISOR I  | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| HEA000 | 60I10               | DEPUTY DIRECTOR BEHAVIORAL HEALTH                                       | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| HEA000 | 60L01               | PATIENT RIGHTS ADVOCATE   | 1.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HEA000 | 60P21               | COMMUNITY SERVICE AIDE II   | 11.00                    | 11.00                    | 11.00                        | -   | -                      | -                           | 11.00              |
| HEA000 | 60P22               | COMMUNITY SERVICE AIDE III  | 14.00                    | 15.00                    | 10.00                        | (5.00)                                      | -                      | -                           | 10.00              |
| HEA000 | 60P23               | COMMUNITY SERVICE AIDE IV   | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| HEA000 | 70B03               | ANIMAL CARE TECHNICIAN II   | 7.00                     | 8.00                     | 8.00                         | -   | -                      | -                           | 8.00               |
| HEA000 | 70B04               | SENIOR ANIMAL CARE TECHNICIAN   | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | 1.00                        | 1.00               |
| HEA000 | 72A23               | BUILDING MAINTENANCE WORKER   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 72A81               | BUILDING MAINTENANCE SUPERVISOR   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 80A31               | SECRETARY   | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| HEA000 | 80A32               | SENIOR SECRETARY  | 5.00                     | 5.00                     | 6.00                         | 1.00  | -                      | -                           | 6.00               |
| HEA000 | 80A33               | ADMINISTRATIVE SECRETARY  | -                        | -                        | 1.00                         | 1.00  | -                      | -                           | 1.00               |
| HEA000 | 80A99               | ADMINISTRATIVE SECRETARY-CONFIDENTIAL                                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 80E01               | OFFICE ASSISTANT I  | 2.00                     | 2.00                     | 1.00                         | (1.00)                                      | -                      | -                           | 1.00               |
| HEA000 | 80E21               | OFFICE ASSISTANT II   | 11.00                    | 10.00                    | 10.00                        | -   | -                      | 2.00                        | 12.00              |
| HEA000 | 80E22               | OFFICE ASSISTANT III  | 23.00                    | 17.00                    | 16.00                        | (1.00)                                      | -                      | -                           | 16.00              |
| HEA000 | 80E24               | OFFICE ASSISTANT II-SB525   | -                        | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HEA000 | 80E25               | OFFICE ASSISTANT III-SB525  | -                        | 7.00                     | 7.00                         | -   | -                      | -                           | 7.00               |
| HEA000 | 80E80               | PRINCIPAL OFFICE ASSISTANT  | 6.00                     | 6.00                     | 6.00                         | -   | -                      | -                           | 6.00               |
| HEA000 | 80E82               | SUPERVISING OFFICE ASSISTANT II   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 80E93               | SUPERVISING VITAL RECORDS SPECIALIST                                    | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 80J20               | ACCOUNTING CLERICAL SUPERVISOR  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 80J22               | SENIOR ACCOUNT CLERK  | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| HEA000 | 80J30               | ACCOUNTING TECHNICIAN   | 13.00                    | 13.00                    | 13.00                        | -   | -                      | -                           | 13.00              |
| HEA000 | 80K25               | CLINIC OPERATIONS SUPERVISOR  | 13.00                    | 13.00                    | 13.00                        | -   | -                      | -                           | 13.00              |
| HEA000 | 80L02               | PATIENT SERVICES REPRESENTATIVE II                                      | 87.00                    | 87.00                    | 84.00                        | (3.00)                                      | -                      | -                           | 84.00              |
| HEA000 | 80L03               | SENIOR PATIENT SERVICES REPRESENTATIVE                                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| HEA000 | 80L04               | SUPERVISING PATIENT SERVICES REPRESENTATIVE                             | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| HEA000 | 80M02               | PATIENT FINANCIAL SERVICES SPECIALIST II                                | 16.00                    | 16.00                    | 16.00                        | -   | -                      | -                           | 16.00              |
| HEA000 | 80M03               | SENIOR PATIENT FINANCIAL SERVICES SPECIALIST                            | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HEA000 | 80M04               | SUPERVISING PATIENT FINANCIAL SERVICES SPECIALIST                       | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| HEA000 | 80U21               | TELEPHONE OPERATOR  | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| HEA000 |                     | <b>Total Health</b>   | <b>1268.30</b>           | <b>1285.75</b>           | <b>1255.85</b>               | <b>(29.90)</b>                              | <b>-</b>               | <b>4.50</b>                 | <b>1260.35</b>     |
| SOC000 | 11A12               | DIRECTOR OF SOCIAL SERVICES   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SOC000 | 12C13               | ASSISTANT DIRECTOR SOCIAL SERVICES                                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SOC000 | 14B21               | HUMAN RESOURCES ANALYST II  | 5.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| SOC000 | 14B32               | SENIOR HUMAN RESOURCES ANALYST  | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |

Fiscal Year 2026-27 Adopted Budget  
Countywide Position Summary

Exhibit 1

| Dept   | Classification Code | Classification Label                                     | Adopted Budget 2024-2025 | Adopted Budget 2025-2026 | Recommended Budget 2026-2027 | Change from Adopted FY 2026 to Rec. FY 2027 | Clerical Modifications | Board Hearing Modifications | Adopted FY 2026-27 |
|--------|---------------------|--|--------------------------|--------------------------|------------------------------|---|------------------------|-----------------------------|--------------------|
| SOC000 | 14B51               | DEPARTMENTAL HR MANAGER-MERIT SYSTEMS                    | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SOC000 | 14C30               | MANAGEMENT ANALYST II                                    | 19.00                    | 14.00                    | 12.00                        | (2.00)                                      | -                      | -                           | 12.00              |
| SOC000 | 14C31               | MANAGEMENT ANALYST III                                   | 18.00                    | 17.00                    | 18.00                        | 1.00  | -                      | -                           | 18.00              |
| SOC000 | 14C70               | ADMINISTRATIVE SERVICES ASSISTANT                        | 8.00                     | 7.00                     | 7.00                         | -   | -                      | -                           | 7.00               |
| SOC000 | 14C72               | ADMINISTRATIVE SERVICES MANAGER                          | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| SOC000 | 14G02               | MANAGEMENT ANALYST I                                     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SOC000 | 14H03               | HUMAN RESOURCES TECHNICIAN-CONFIDENTIAL                  | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| SOC000 | 14H70               | STAFF TRAINER II   | 12.00                    | 11.00                    | 11.00                        | -   | -                      | -                           | 11.00              |
| SOC000 | 14M01               | PROGRAM MANAGER I  | -                        | -                        | 1.00                         | 1.00  | -                      | -                           | 1.00               |
| SOC000 | 14N05               | ADMINISTRATIVE OPERATIONS MANAGER                        | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SOC000 | 16C87               | BUSINESS TECHNOLOGY ANALYST II                           | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| SOC000 | 16C88               | BUSINESS TECHNOLOGY ANALYST III                          | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| SOC000 | 16C93               | BUSINESS TECHNOLOGY ANALYST IV                           | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| SOC000 | 16F40               | DEPARTMENTAL INFORMATION SYSTEMS MANAGER I               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SOC000 | 16F41               | DEPARTMENTAL INFORMATION SYSTEMS MANAGER II              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SOC000 | 20B10               | ACCOUNTANT I   | 3.00                     | 3.00                     | 1.00                         | (2.00)                                      | -                      | -                           | 1.00               |
| SOC000 | 20B11               | ACCOUNTANT II  | 5.00                     | 5.00                     | 6.00                         | 1.00  | -                      | -                           | 6.00               |
| SOC000 | 20B12               | ACCOUNTANT III   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SOC000 | 20B93               | FINANCE MANAGER II                                       | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| SOC000 | 20B94               | FINANCE MANAGER III                                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SOC000 | 20B95               | FINANCE MANAGER I  | 1.00                     | 1.00                     | 2.00                         | 1.00  | -                      | -                           | 2.00               |
| SOC000 | 25E21               | ELIGIBILITY SPECIALIST II                                | 182.00                   | 165.00                   | 165.00                       | -   | -                      | -                           | 165.00             |
| SOC000 | 25E22               | ELIGIBILITY SPECIALIST III                               | 111.00                   | 100.00                   | 100.00                       | -   | -                      | -                           | 100.00             |
| SOC000 | 25E80               | ELIGIBILITY SUPERVISOR                                   | 40.00                    | 35.00                    | 35.00                        | -   | -                      | -                           | 35.00              |
| SOC000 | 43J05               | DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR             | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| SOC000 | 43J09               | SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR      | 6.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| SOC000 | 43J15               | SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| SOC000 | 52E22               | PUBLIC HEALTH NURSE II                                   | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| SOC000 | 60C22               | SOCIAL WORKER III  | 40.00                    | 38.00                    | 38.00                        | -   | -                      | -                           | 38.00              |
| SOC000 | 60C24               | SOCIAL WORKER V  | 92.00                    | 88.00                    | 88.00                        | -   | -                      | -                           | 88.00              |
| SOC000 | 60C80               | SOCIAL WORK SUPERVISOR I                                 | 8.00                     | 8.00                     | 8.00                         | -   | -                      | -                           | 8.00               |
| SOC000 | 60C81               | SOCIAL WORK SUPERVISOR II                                | 19.00                    | 19.00                    | 19.00                        | -   | -                      | -                           | 19.00              |
| SOC000 | 60D10               | SOCIAL SERVICES AIDE I                                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SOC000 | 60D11               | SOCIAL SERVICES AIDE II                                  | 66.00                    | 64.00                    | 64.00                        | -   | -                      | -                           | 64.00              |
| SOC000 | 60H11               | EMPLOYMENT & TRAINING WORKER II                          | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| SOC000 | 60H21               | EMPLOYMENT & TRAINING WORKER III                         | 34.00                    | 32.00                    | 32.00                        | -   | -                      | -                           | 32.00              |
| SOC000 | 60H31               | EMPLOYMENT & TRAINING SUPERVISOR                         | 7.00                     | 6.00                     | 6.00                         | -   | -                      | -                           | 6.00               |
| SOC000 | 60H32               | SUPERVISING STAFF TRAINER                                | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SOC000 | 60I01               | DEPUTY DIRECTOR SOCIAL SERVICES                          | 4.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| SOC000 | 60I02               | PROGRAM MANAGER II                                       | 15.00                    | 15.00                    | 15.00                        | -   | -                      | -                           | 15.00              |
| SOC000 | 60I03               | ASSISTANT DEPUTY DIRECTOR SOCIAL SERVICES                | 2.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SOC000 | 60U11               | MILITARY & VETERANS REPRESENTATIVE II                    | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| SOC000 | 60U20               | MILITARY & VETERAN AFFAIRS OFFICER                       | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SOC000 | 60U21               | MILITARY & VETERANS REPRESENTATIVE III                   | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| SOC000 | 60X01               | COMMUNITY AFFILIATION MANAGER                            | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| SOC000 | 70A21               | CUSTODIAN  | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| SOC000 | 70F21               | COURIER  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SOC000 | 70F23               | STOREKEEPER  | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| SOC000 | 70F81               | SUPERVISING STOREKEEPER                                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SOC000 | 70N01               | OFFICE MAINTENANCE WORKER                                | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| SOC000 | 72A23               | BUILDING MAINTENANCE WORKER                              | 1.00                     | 1.00                     | 2.00                         | 1.00  | -                      | -                           | 2.00               |
| SOC000 | 72A81               | BUILDING MAINTENANCE SUPERVISOR                          | -                        | -                        | 1.00                         | 1.00  | -                      | -                           | 1.00               |
| SOC000 | 80A31               | SECRETARY  | 13.00                    | 11.00                    | 11.00                        | -   | -                      | -                           | 11.00              |
| SOC000 | 80A32               | SENIOR SECRETARY   | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| SOC000 | 80A99               | ADMINISTRATIVE SECRETARY-CONFIDENTIAL                    | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SOC000 | 80E21               | OFFICE ASSISTANT II                                      | 81.00                    | 71.00                    | 71.00                        | -   | -                      | -                           | 71.00              |
| SOC000 | 80E22               | OFFICE ASSISTANT III                                     | 37.00                    | 33.00                    | 33.00                        | -   | -                      | -                           | 33.00              |
| SOC000 | 80E80               | PRINCIPAL OFFICE ASSISTANT                               | 13.00                    | 13.00                    | 13.00                        | -   | -                      | -                           | 13.00              |
| SOC000 | 80E81               | SUPERVISING OFFICE ASSISTANT I                           | 17.00                    | 16.00                    | 16.00                        | -   | -                      | -                           | 16.00              |
| SOC000 | 80E82               | SUPERVISING OFFICE ASSISTANT II                          | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| SOC000 | 80J20               | ACCOUNTING CLERICAL SUPERVISOR                           | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| SOC000 | 80J30               | ACCOUNTING TECHNICIAN                                    | 6.00                     | 6.00                     | 6.00                         | -   | -                      | -                           | 6.00               |
| SOC000 |                     | <b>Total Social Services</b>                             | <b>931.00</b>            | <b>855.00</b>            | <b>857.00</b>                | <b>2.00</b>                                 | <b>-</b>               | <b>-</b>                    | <b>857.00</b>      |
| LIB000 | 11A05               | LIBRARY DIRECTOR   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| LIB000 | 12C04               | ASSISTANT LIBRARY DIRECTOR                               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| LIB000 | 14C71               | ADMINISTRATIVE SERVICES OFFICER                          | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| LIB000 | 43J05               | DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR             | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| LIB000 | 65A31               | LIBRARIAN I  | 1.50                     | 1.50                     | 1.50                         | -   | -                      | -                           | 1.50               |
| LIB000 | 65A33               | LIBRARIAN II   | 10.00                    | 11.00                    | 11.00                        | -   | -                      | -                           | 11.00              |
| LIB000 | 65A40               | LIBRARIAN III  | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| LIB000 | 65A85               | MANAGING LIBRARIAN                                       | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| LIB000 | 80C01               | LIBRARY ASSISTANT I                                      | 4.50                     | 4.50                     | 4.50                         | -   | -                      | -                           | 4.50               |
| LIB000 | 80C21               | LIBRARY ASSISTANT II                                     | 28.00                    | 28.00                    | 28.70                        | .70   | -                      | -                           | 28.70              |
| LIB000 | 80C22               | LIBRARY ASSISTANT III                                    | 11.00                    | 11.00                    | 11.00                        | -   | -                      | -                           | 11.00              |
| LIB000 | 80J21               | ACCOUNT CLERK  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| LIB000 | 80J22               | SENIOR ACCOUNT CLERK                                     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| LIB000 |                     | <b>Total Library</b>                                     | <b>66.00</b>             | <b>66.00</b>             | <b>66.70</b>                 | <b>.70</b>                                  | <b>-</b>               | <b>-</b>                    | <b>66.70</b>       |
| EXT000 | 14C70               | ADMINISTRATIVE SERVICES ASSISTANT                        | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| EXT000 | 80A31               | SECRETARY  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| EXT000 | 80J30               | ACCOUNTING TECHNICIAN                                    | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |

**Fiscal Year 2026-27 Adopted Budget  
Countywide Position Summary**

Exhibit 1

| Dept   | Classification Code | Classification Label                             | Adopted Budget 2024-2025 | Adopted Budget 2025-2026 | Recommended Budget 2026-2027 | Change from Adopted FY 2026 to Rec. FY 2027 | Clerical Modifications | Board Hearing Modifications | Adopted FY 2026-27 |
|--------|---------------------|--|--------------------------|--------------------------|------------------------------|---|------------------------|-----------------------------|--------------------|
| EXT000 |                     | <b>Total Cooperative Extension Service</b>       | <b>3.00</b>              | <b>3.00</b>              | <b>3.00</b>                  | -   | -                      | -                           | <b>3.00</b>        |
| NMC000 | 11A25               | HOSPITAL CHIEF EXECUTIVE OFFICER                 | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 12C28               | HOSPITAL CHIEF NURSING OFFICER                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 12C29               | HOSPITAL ASSISTANT ADMINISTRATOR                 | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 14A11               | PROJECT MANAGER II                               | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| NMC000 | 14A12               | PROJECT MANAGER III                              | 1.00                     | 1.00                     | 2.00                         | 1.00  | -                      | -                           | 2.00               |
| NMC000 | 14A70               | HOSPITAL REVENUE CYCLE EXAMINER                  | 2.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14A80               | HOSPITAL DECISION SUPPORT MANAGER                | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14B01               | HUMAN RESOURCES ANALYST I                        | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| NMC000 | 14B21               | HUMAN RESOURCES ANALYST II                       | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 14B28               | SUPERVISING HUMAN RESOURCES ANALYST              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14B32               | SENIOR HUMAN RESOURCES ANALYST                   | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| NMC000 | 14B66               | DEPARTMENTAL HR MANAGER                          | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14C30               | MANAGEMENT ANALYST II                            | 12.00                    | 13.00                    | 13.00                        | -   | -                      | -                           | 13.00              |
| NMC000 | 14C31               | MANAGEMENT ANALYST III                           | 5.00                     | 6.00                     | 3.00                         | (3.00)                                      | -                      | -                           | 3.00               |
| NMC000 | 14C36               | HOSPITAL DECISION SUPPORT ANALYST                | 1.00                     | 1.00                     | 2.00                         | 1.00  | -                      | -                           | 2.00               |
| NMC000 | 14C52               | PATIENT FINANCIAL SERVICES DIRECTOR              | 3.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14C60               | HOSPITAL CHIEF FINANCIAL OFFICER                 | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14C70               | ADMINISTRATIVE SERVICES ASSISTANT                | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 14C72               | ADMINISTRATIVE SERVICES MANAGER                  | -                        | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14E20               | BUYER II   | 6.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| NMC000 | 14E90               | DIRECTOR OF MATERIAL MANAGEMENT                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14G02               | MANAGEMENT ANALYST I                             | 2.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14H03               | HUMAN RESOURCES TECHNICIAN-CONFIDENTIAL          | 5.00                     | 6.00                     | 5.00                         | (1.00)                                      | -                      | -                           | 5.00               |
| NMC000 | 14H24               | EDUCATOR AND VOLUNTEER COORDINATOR               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14H60               | DIRECTOR OF MARKETING AND COMMUNITY RELATIONS    | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14H65               | MEDICAL STAFF COORDINATOR                        | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14K26               | MANAGED CARE OPERATIONS MANAGER                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14K31               | MANAGER OF DIAGNOSTIC IMAGING SERVICES           | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14K32               | BEHAVIORAL HEALTH SERVICES MANAGER I             | 1.50                     | 1.50                     | 1.50                         | -   | -                      | -                           | 1.50               |
| NMC000 | 14K33               | HOSP DIRECTOR OF ENGINEERING AND SAFETY          | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14K35               | NMC HUMAN RESOURCES ADMINISTRATOR                | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14K43               | HOSPITAL CHIEF INFORMATION OFFICER               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14K67               | HOSPITAL PURCHASING & MATERIALS SUPPORT DIRECTOR | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14K72               | HOSPITAL CHIEF MEDICAL INFORMATION OFFICER       | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14M02               | HOSPITAL INTERPRETER SERVICES MANAGER            | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14M30               | TRAUMA PROGRAM MANAGER                           | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14M31               | HOSPITAL DIRECTOR OF NURSING EDUCATION           | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14M33               | HOSPITAL MEDICAL INTERPRETATION COORDINATOR      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14M43               | HOSPITAL PATIENT SAFETY MANAGER                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14M44               | HOSPITAL COMPLIANCE OFFICER                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14N11               | OUTPATIENT SERVICES MANAGER II                   | 2.00                     | 2.00                     | 3.00                         | 1.00  | -                      | -                           | 3.00               |
| NMC000 | 14N30               | HOSPITAL PATIENT ADMITTING MANAGER               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14N31               | HOSPITAL DIRECTOR OF ENVIRONMENTAL SERVICES      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 14P10               | DIRECTOR OF MEDICAL CENTER PHYSICIAN SERVICES    | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 16C53               | INFORMATION TECHNOLOGY SYSTEMS ANALYST I         | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| NMC000 | 16C55               | INFORMATION TECHNOLOGY SYSTEMS ANALYST III       | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 16C61               | HOSPITAL SOFTWARE ANALYST II                     | 4.00                     | 4.00                     | 3.00                         | (1.00)                                      | -                      | -                           | 3.00               |
| NMC000 | 16C62               | HOSPITAL SOFTWARE ANALYST III                    | 11.00                    | 11.00                    | 11.00                        | -   | -                      | -                           | 11.00              |
| NMC000 | 16E50               | HOSPITAL SECURITY & DATABASE ADMINISTRATOR       | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 20B12               | ACCOUNTANT III                                   | 2.00                     | 2.00                     | 1.00                         | (1.00)                                      | -                      | -                           | 1.00               |
| NMC000 | 20B91               | CHIEF HOSPITAL ACCOUNTANT                        | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 20B92               | HOSPITAL CONTROLLER                              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 20B94               | FINANCE MANAGER III                              | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 20B95               | FINANCE MANAGER I                                | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| NMC000 | 41K01               | HOSPITAL NETWORK & SYSTEMS ENGINEER              | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| NMC000 | 43G01               | INFORMATION TECHNOLOGY MANAGER                   | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 43G04               | INFORMATION TECHNOLOGY PROJECT MANAGER III       | 2.00                     | 2.00                     | 1.00                         | (1.00)                                      | -                      | -                           | 1.00               |
| NMC000 | 43J05               | DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 50A21               | PHARMACIST I                                     | 12.20                    | 11.20                    | 11.20                        | -   | -                      | -                           | 11.20              |
| NMC000 | 50A23               | PHARMACY DIRECTOR                                | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 50A25               | CLINICAL PHARMACY COORDINATOR                    | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 50A26               | PHARMACY INFORMATICIST                           | -                        | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 50D11               | MEDICAL LABORATORY TECHNICIAN                    | 1.80                     | 1.80                     | .80                          | (1.00)                                      | -                      | -                           | .80                |
| NMC000 | 50D12               | CERTIFIED PHLEBOTOMY TECHNICIAN                  | 21.90                    | 21.90                    | 21.90                        | -   | -                      | -                           | 21.90              |
| NMC000 | 50D13               | SENIOR CERTIFIED PHLEBOTOMY TECHNICIAN           | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 50D14               | SUPERVISING CERTIFIED PHLEBOTOMY TECHNICIAN      | -                        | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 50D21               | CLINICAL LABORATORY SCIENTIST                    | 15.00                    | 15.00                    | 16.00                        | 1.00  | -                      | -                           | 16.00              |

**Fiscal Year 2026-27 Adopted Budget  
Countywide Position Summary**

Exhibit 1

| Dept   | Classification Code | Classification Label                                      | Adopted Budget 2024-2025 | Adopted Budget 2025-2026 | Recommended Budget 2026-2027 | Change from Adopted FY 2026 to Rec. FY 2027 | Clerical Modifications | Board Hearing Modifications | Adopted FY 2026-27 |
|--------|---------------------|---|--------------------------|--------------------------|------------------------------|---|------------------------|-----------------------------|--------------------|
| NMC000 | 50D22               | SENIOR CLINICAL LABORATORY SCIENTIST                      | 8.00                     | 8.00                     | 8.00                         | -   | -                      | -                           | 8.00               |
| NMC000 | 50D23               | SUPERVISING CLINICAL LABORATORY SCIENTIST                 | 2.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 50D80               | CLINICAL LABORATORY MANAGER                               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 50F10               | SUPERVISING THERAPIST                                     | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 50F20               | OCCUPATIONAL THERAPIST                                    | 11.40                    | 12.40                    | 11.40                        | (1.00)                                      | -                      | -                           | 11.40              |
| NMC000 | 50G11               | PHYSICAL THERAPIST  | 13.80                    | 14.80                    | 14.80                        | -   | -                      | -                           | 14.80              |
| NMC000 | 50G41               | SPEECH PATHOLOGIST  | 6.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| NMC000 | 50G95               | REHABILITATIVE SERVICES MANAGER                           | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 50K19               | HEALTH EDUCATION ASSISTANT                                | 5.00                     | 5.00                     | 7.00                         | 2.00  | -                      | -                           | 7.00               |
| NMC000 | 50K23               | SENIOR HEALTH EDUCATOR                                    | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 50P21               | RESPIRATORY CARE PRACTITIONER                             | 22.00                    | 22.00                    | 22.00                        | -   | -                      | -                           | 22.00              |
| NMC000 | 50P22               | SENIOR RESPIRATORY CARE PRACTITIONER                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 50P24               | SUPERVISING RESPIRATORY CARE PRACTITIONER                 | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 50P80               | DIRECTOR OF RESPIRATORY CARE SERVICES                     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 50R18               | INTERVENTIONAL RADIOLOGIC TECHNOLOGIST                    | 5.60                     | 5.60                     | 5.60                         | -   | -                      | -                           | 5.60               |
| NMC000 | 50R20               | SENIOR INTERVENTIONAL RADIOLOGIC TECHNOLOGIST             | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 50R21               | RADIOLOGIC TECHNOLOGIST                                   | 21.40                    | 21.40                    | 21.40                        | -   | -                      | -                           | 21.40              |
| NMC000 | 50R22               | SENIOR RADIOLOGIC TECHNOLOGIST                            | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| NMC000 | 50R25               | DIAGNOSTIC IMAGING SUPERVISOR                             | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 50R31               | SONOGRAPHER   | 6.60                     | 6.60                     | 6.60                         | -   | -                      | -                           | 6.60               |
| NMC000 | 50R32               | SENIOR SONOGRAPHER  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 50R35               | CARDIAC SONOGRAPHER                                       | 4.50                     | 4.50                     | 4.50                         | -   | -                      | -                           | 4.50               |
| NMC000 | 50R41               | NUCLEAR MEDICINE TECHNOLOGIST                             | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 50T03               | HEALTH INFORMATION MANAGEMENT CODER II                    | 9.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 50T06               | CERTIFIED HEALTH INFORMATION MANAGEMENT CODER-INPATIENT   | -                        | 7.00                     | 7.00                         | -   | -                      | -                           | 7.00               |
| NMC000 | 50T07               | TRAUMA REGISTRAR  | -                        | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| NMC000 | 50T22               | HEALTH INFORMATION MANAGEMENT CODING SUPERVISOR           | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| NMC000 | 50T23               | CERTIFIED HEALTH INFORMATION MANAGEMENT CODING SUPERVISOR | -                        | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 50T41               | DIRECTOR OF HEALTH INFORMATION MANAGEMENT                 | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 50U17               | PHYSICAL THERAPIST ASSISTANT                              | 6.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| NMC000 | 50U18               | PHARMACY TECHNICIAN                                       | 14.10                    | 14.10                    | 14.10                        | -   | -                      | -                           | 14.10              |
| NMC000 | 50U20               | NURSING ASSISTANT   | 102.20                   | 101.30                   | 101.30                       | -   | -                      | -                           | 101.30             |
| NMC000 | 50U23               | OBSTETRICAL TECHNICIAN                                    | 6.30                     | 6.30                     | 6.30                         | -   | -                      | -                           | 6.30               |
| NMC000 | 50U25               | ORTHOPEDIC TECHNICIAN                                     | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 50U26               | SENIOR OBSTETRICAL TECHNICIAN                             | .90                      | .90                      | .90                          | -   | -                      | -                           | .90                |
| NMC000 | 50U27               | SURGICAL TECHNICIAN                                       | 11.60                    | 11.60                    | 11.60                        | -   | -                      | -                           | 11.60              |
| NMC000 | 50U28               | SENIOR PHARMACY TECHNICIAN                                | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 50U29               | ENDOSCOPY TECHNICIAN                                      | 1.90                     | 1.90                     | 1.90                         | -   | -                      | -                           | 1.90               |
| NMC000 | 50U30               | DIETITIAN AIDE  | 6.00                     | 6.00                     | 6.00                         | -   | -                      | -                           | 6.00               |
| NMC000 | 50U31               | ANESTHESIA TECHNICIAN                                     | 1.80                     | 1.80                     | 1.80                         | -   | -                      | -                           | 1.80               |
| NMC000 | 50U42               | MEDICAL ASSISTANT   | 7.70                     | 7.70                     | 5.70                         | (2.00)                                      | -                      | -                           | 5.70               |
| NMC000 | 50U45               | CERTIFIED STERILE PROCESSING TECHNICIAN                   | 5.80                     | 5.80                     | 5.80                         | -   | -                      | -                           | 5.80               |
| NMC000 | 50U46               | SENIOR CERTIFIED STERILE PROCESSING TECHNICIAN            | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 50U51               | TELEMETRY TECHNICIAN                                      | 5.70                     | 5.70                     | 5.70                         | -   | -                      | -                           | 5.70               |
| NMC000 | 50Y21               | DIETITIAN   | 5.40                     | 5.50                     | 5.50                         | -   | -                      | -                           | 5.50               |
| NMC000 | 50Y31               | SUPERVISING DIETITIAN                                     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 52A02               | LICENSED VOCATIONAL NURSE                                 | 12.80                    | 12.80                    | 12.80                        | -   | -                      | -                           | 12.80              |
| NMC000 | 52A16               | SUPERVISING NURSE I                                       | 15.40                    | 15.70                    | 15.70                        | -   | -                      | -                           | 15.70              |
| NMC000 | 52A17               | SUPERVISING NURSE II                                      | 1.90                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 52A19               | STAFF NURSE II  | 374.60                   | 368.45                   | 367.45                       | (1.00)                                      | -                      | -                           | 367.45             |
| NMC000 | 52A20               | STAFF NURSE III   | 39.30                    | 40.50                    | 41.40                        | .90   | -                      | -                           | 41.40              |
| NMC000 | 52A21               | CLINIC NURSE  | 3.00                     | 3.00                     | 1.00                         | (2.00)                                      | -                      | -                           | 1.00               |
| NMC000 | 52A22               | SENIOR CLINIC NURSE                                       | 14.90                    | 14.90                    | 14.40                        | (.50)                                       | -                      | -                           | 14.40              |
| NMC000 | 52A31               | INFECTION CONTROL NURSE                                   | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 52A33               | CASE MANAGEMENT NURSE                                     | 14.50                    | 15.50                    | 15.50                        | -   | -                      | -                           | 15.50              |
| NMC000 | 52A34               | UTILIZATION MANAGEMENT COORDINATOR                        | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 52A35               | CLINICAL INFORMATICS MANAGER                              | -                        | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 52A50               | HOSPITAL QUALITY ASSURANCE NURSE                          | 8.40                     | 7.40                     | 7.40                         | -   | -                      | -                           | 7.40               |
| NMC000 | 52A60               | Clinical Nurse Specialist                                 | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| NMC000 | 52A83               | SUPERVISING CLINIC NURSE                                  | 2.00                     | 2.00                     | 3.00                         | 1.00  | -                      | -                           | 3.00               |
| NMC000 | 52A84               | HOSPITAL QUALITY DIRECTOR                                 | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 52A88               | NURSING SERVICES DIVISION MANAGER                         | 6.00                     | 6.00                     | 6.00                         | -   | -                      | -                           | 6.00               |
| NMC000 | 52A89               | ADMIN NURSE/HOUSE SUPV                                    | 6.30                     | 6.30                     | 5.00                         | (1.30)                                      | -                      | -                           | 5.00               |
| NMC000 | 52A92               | NURSING SERVICES UNIT MANAGER                             | 2.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| NMC000 | 52A96               | DIRECTOR OF SURGICAL SERVICES                             | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 52A97               | CLINIC NURSE PRACTITIONER                                 | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 52A98               | HOSPITAL NURSE PRACTITIONER                               | 14.50                    | 13.50                    | 13.50                        | -   | -                      | -                           | 13.50              |
| NMC000 | 54A03               | RESIDENT PHYSICIAN III                                    | 33.00                    | 33.00                    | 31.00                        | (2.00)                                      | -                      | -                           | 31.00              |
| NMC000 | 54B10               | CHIEF OB/GYN SURGEON                                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 54B11               | UROLOGIST   | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| NMC000 | 54B12               | CONTRACT PHYSICIAN  | 65.10                    | 68.10                    | 60.10                        | (8.00)                                      | -                      | -                           | 60.10              |
| NMC000 | 54B15               | NEUROSURGEON  | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| NMC000 | 54B16               | TRAUMA SURGEON  | 2.00                     | 2.00                     | -                            | (2.00)                                      | -                      | -                           | -                  |
| NMC000 | 54B17               | VASCULAR SURGEON  | 1.00                     | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| NMC000 | 54B20               | CONTRACT PHYSICIAN - SPECIALTY SERVICES                   | -                        | -                        | 3.00                         | 3.00  | -                      | -                           | 3.00               |
| NMC000 | 54B70               | Hospital Chief Medical Officer                            | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 54B82               | CHIEF OF SURGERY  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 54B89               | CLINIC PHYSICIAN I  | -                        | -                        | 3.00                         | 3.00  | -                      | -                           | 3.00               |
| NMC000 | 54B92               | ASSISTANT DIRECTOR FAMILY PRACTICE RESIDENCY PROGRAM      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 54C03               | CLINIC PHYSICIAN ASSISTANT                                | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| NMC000 | 60B21               | PSYCHIATRIC SOCIAL WORKER II                              | 6.90                     | 8.90                     | 9.30                         | .40   | -                      | -                           | 9.30               |

**Fiscal Year 2026-27 Adopted Budget  
Countywide Position Summary**

Exhibit 1

| Dept   | Classification Code | Classification Label                             | Adopted Budget 2024-2025 | Adopted Budget 2025-2026 | Recommended Budget 2026-2027 | Change from Adopted FY 2026 to Rec. FY 2027 | Clerical Modifications | Board Hearing Modifications | Adopted FY 2026-27 |
|--------|---------------------|--|--------------------------|--------------------------|------------------------------|---|------------------------|-----------------------------|--------------------|
| NMC000 | 60C24               | SOCIAL WORKER V                                  | 6.00                     | 7.00                     | 7.00                         | -   | -                      | -                           | 7.00               |
| NMC000 | 60C81               | SOCIAL WORK SUPERVISOR II                        | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 60Y01               | SPIRITUAL CARE ADVISOR                           | -                        | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 70A10               | HOSPITAL ENVIRONMENTAL SERVICES AIDE             | 59.90                    | 59.90                    | 57.90                        | (2.00)                                      | -                      | -                           | 57.90              |
| NMC000 | 70A12               | HOSPITAL SENIOR ENVIRONMENTAL SERVICES AIDE      | 3.80                     | 3.80                     | 3.80                         | -   | -                      | -                           | 3.80               |
| NMC000 | 70A13               | HOSPITAL SUPERVISING ENVIRONMENTAL SERVICES AIDE | 2.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| NMC000 | 70C20               | SENIOR GROUNDSKEEPER                             | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| NMC000 | 70C22               | GROUNDSKEEPER-SB525                              | -                        | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 70F21               | COURIER  | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| NMC000 | 70F22               | COURIER-SB525                                    | -                        | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 70F23               | STOREKEEPER                                      | 13.00                    | -                        | -                            | -   | -                      | -                           | -                  |
| NMC000 | 70F24               | STOREKEEPER-SB525                                | -                        | 11.00                    | 11.00                        | -   | -                      | -                           | 11.00              |
| NMC000 | 70F81               | SUPERVISING STOREKEEPER                          | 2.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| NMC000 | 70F85               | SUPERVISING STOREKEEPER-SB525                    | -                        | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 70K21               | FOOD SERVICE WORKER                              | 19.50                    | 19.50                    | 19.50                        | -   | -                      | -                           | 19.50              |
| NMC000 | 70K23               | COOK   | 5.00                     | 5.00                     | 5.00                         | -   | -                      | -                           | 5.00               |
| NMC000 | 70K25               | SENIOR COOK                                      | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 70K80               | HEAD COOK  | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 70K84               | HOSPITAL DIRECTOR OF FOOD SERVICES               | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 70M02               | PATIENT TRANSPORTER                              | 6.00                     | 6.00                     | 6.00                         | -   | -                      | -                           | 6.00               |
| NMC000 | 72A23               | BUILDING MAINTENANCE WORKER                      | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 72A24               | MAINTENANCE PAINTER                              | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 72A80               | HOSPITAL MAINTENANCE SUPERVISOR                  | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 72A87               | PHYSICAL PLANT MANAGER                           | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 72C19               | HOSPITAL MAINTENANCE MECHANIC                    | 9.00                     | 9.00                     | 9.00                         | -   | -                      | -                           | 9.00               |
| NMC000 | 80A32               | SENIOR SECRETARY                                 | 7.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| NMC000 | 80A33               | ADMINISTRATIVE SECRETARY                         | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 80A34               | SENIOR SECRETARY-CONFIDENTIAL                    | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| NMC000 | 80A99               | ADMINISTRATIVE SECRETARY-CONFIDENTIAL            | 3.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| NMC000 | 80E21               | OFFICE ASSISTANT II                              | 7.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| NMC000 | 80E22               | OFFICE ASSISTANT III                             | 16.30                    | -                        | -                            | -   | -                      | -                           | -                  |
| NMC000 | 80E24               | OFFICE ASSISTANT II-SB525                        | -                        | 6.00                     | 6.00                         | -   | -                      | -                           | 6.00               |
| NMC000 | 80E25               | OFFICE ASSISTANT III-SB525                       | -                        | 18.00                    | 17.00                        | (1.00)                                      | -                      | -                           | 17.00              |
| NMC000 | 80E80               | PRINCIPAL OFFICE ASSISTANT                       | 20.25                    | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| NMC000 | 80E81               | SUPERVISING OFFICE ASSISTANT I                   | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| NMC000 | 80E82               | SUPERVISING OFFICE ASSISTANT II                  | 2.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| NMC000 | 80E85               | PRINCIPAL OFFICE ASSISTANT-SB525                 | -                        | 24.00                    | 22.00                        | (2.00)                                      | -                      | -                           | 22.00              |
| NMC000 | 80E86               | SUPERVISING OFFICE ASSISTANT I-SB525             | -                        | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 80E87               | SUPERVISING OFFICE ASSISTANT II-SB525            | -                        | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 80G21               | DATA ENTRY OPERATOR II                           | 1.00                     | -                        | -                            | -   | -                      | -                           | -                  |
| NMC000 | 80J20               | ACCOUNTING CLERICAL SUPERVISOR                   | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 80J22               | SENIOR ACCOUNT CLERK                             | 4.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| NMC000 | 80J30               | ACCOUNTING TECHNICIAN                            | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| NMC000 | 80K21               | MEDICAL UNIT CLERK                               | 29.60                    | 34.50                    | 34.50                        | -   | -                      | -                           | 34.50              |
| NMC000 | 80K23               | HOSPITAL MEDICAL INTERPRETER                     | 11.60                    | 12.00                    | 8.60                         | (3.40)                                      | -                      | -                           | 8.60               |
| NMC000 | 80K25               | CLINIC OPERATIONS SUPERVISOR                     | 2.00                     | 2.00                     | 1.00                         | (1.00)                                      | -                      | -                           | 1.00               |
| NMC000 | 80K26               | HOSPITAL SENIOR MEDICAL INTERPRETER              | -                        | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 80L02               | PATIENT SERVICES REPRESENTATIVE II               | 63.70                    | 56.70                    | 55.70                        | (1.00)                                      | -                      | -                           | 55.70              |
| NMC000 | 80L03               | SENIOR PATIENT SERVICES REPRESENTATIVE           | 4.00                     | 7.00                     | 7.00                         | -   | -                      | -                           | 7.00               |
| NMC000 | 80L04               | SUPERVISING PATIENT SERVICES REPRESENTATIVE      | 4.00                     | 4.00                     | 4.00                         | -   | -                      | -                           | 4.00               |
| NMC000 | 80M02               | PATIENT FINANCIAL SERVICES SPECIALIST II         | 30.40                    | 31.80                    | 29.90                        | (1.90)                                      | -                      | -                           | 29.90              |
| NMC000 | 80M03               | SENIOR PATIENT FINANCIAL SERVICES SPECIALIST     | 3.00                     | 3.00                     | 3.00                         | -   | -                      | -                           | 3.00               |
| NMC000 | 80M05               | PATIENT ACCOUNT MANAGER                          | 2.00                     | 2.00                     | 2.00                         | -   | -                      | -                           | 2.00               |
| NMC000 | 80U11               | HOSPITAL COMMUNICATIONS OPERATOR                 | 7.00                     | 7.00                     | 7.00                         | -   | -                      | -                           | 7.00               |
| NMC000 | 80U14               | HOSPITAL SUPERVISING COMMUNICATIONS OPERATOR     | 1.00                     | 1.00                     | 1.00                         | -   | -                      | -                           | 1.00               |
| NMC000 | 99ZWC               | ALLOCATION ON LOAN WORK COMP                     | -                        | 8.10                     | -                            | (8.10)                                      | -                      | -                           | -                  |
| NMC000 | 99ZXX               | ALLOCATION ON LOAN XX                            | -                        | 1.00                     | -                            | (1.00)                                      | -                      | -                           | -                  |
| NMC000 |                     | <b>Total Natividad Medical Center</b>            | <b>1501.75</b>           | <b>1508.65</b>           | <b>1468.75</b>               | <b>(39.90)</b>                              | -                      | -                           | <b>1468.75</b>     |
|        |                     | <b>Grand Total</b>                               | <b>5897.55</b>           | <b>5810.90</b>           | <b>5700.80</b>               | <b>(110.10)</b>                             | <b>2.00</b>            | <b>6.50</b>                 | <b>5709.30</b>     |