

**Attachment A – Proposed FY 2025/26 Capital Project Work Plan  
with Recommended Unfunded Priorities**

<b>PWFP - Facilities FY 25/26 Work Plan</b>	<b>Department</b>	<b>Project #</b>	<b>FY 25/26 Funding Request</b>	<b>Total Project Budget</b>	<b>CIP Page #</b>	<b>Managing Department</b>	<b>Unfunded Projects GARE Score</b>	<b>Unfunded GARE/Health &amp; Safety Score</b>
Electric Charging Stations at Various County Facilities	Administration	4075	\$ 314,225	\$ 385,000	A-15	PWFP	N/A - Funded	N/A - Funded
1441 Schilling Place-Election Office Security TI	Elections	411100	\$ 268,000	\$ 268,000	A-17	PWFP	N/A - Funded	N/A - Funded
E Salinas Integrated Health Center	Health	1703	\$ 786,804	\$ 1,336,804	A-18	PWFP	N/A - Funded	N/A - Funded
Relocate/Expand Marina Family Health Center - 3155 De Forest Rd Marina	Health	1903	\$ 581,205	\$ 19,617,351	A-19	PWFP	N/A - Funded	N/A - Funded
Health Offices Water Intrusion Repairs - 1270 Natividad Rd Salinas	Health	2001	\$ 250,000	\$ 3,046,973	A-20	PWFP	N/A - Funded	N/A - Funded
Animal Services- Expansion Services 160 Hitchcock Rd Salinas	Health	2101	\$ 100,000	\$ 189,660	A-21	PWFP	N/A - Funded	N/A - Funded
Homeless Services- Feasibility Study	Health	2404	\$ 60,000	\$ 240,000	A-24	PWFP	N/A - Funded	N/A - Funded
1270 EV Chargers Project	Health	2501	\$ 78,725	\$ 78,725	A-25	PWFP	N/A - Funded	N/A - Funded
Parking Lot Restriping	Health	2503	\$ 211,600	\$ 211,600	A-26	PWFP	N/A - Funded	N/A - Funded
Installation of CAV (Continuous Air Volume) unit for the laboratory	Health	2505	\$ 904,500	\$ 904,500	A-27	PWFP	N/A - Funded	N/A - Funded
Health Animal Services: Replace HVAC System - 160 Hitchcock Rd Salinas	Health	4071	\$ 1,014,648	\$ 2,102,359	A-28	PWFP	N/A - Funded	N/A - Funded
Constitution Mental Health Rehabilitation Center Campus Project	Health	4133	\$ 1,921,252	\$ 97,360,469	A-29	PWFP	N/A - Funded	N/A - Funded
Carmel River Floodplain Restoration (CRFREE) - Planning	Housing and Community Development	7200	\$ 17,900,000	\$ 54,482,046	A-30	PWFP	N/A - Funded	N/A - Funded
East Garrison Mothballing Project	Housing and Community Development	HCD-22-01	\$ 210,146	\$ 483,743	A-32	PWFP	N/A - Funded	N/A - Funded
East Garrison Library	Library	411200	\$ 850,950	\$ 8,820,950	A-35	PWFP	N/A - Funded	N/A - Funded
Pajaro Library Branch Rehabilitation	Library	L-1605	\$ 3,255,413	\$ 3,950,000	B-34	PWFP	N/A - Funded	N/A - Funded
San Lucas Library Landscaping	Library	L-1607	\$ 67,000	\$ 317,000	A-36	PWFP	N/A - Funded	N/A - Funded
Greenfield Library Parking Lot	Library	L-1609	\$ 120,856	\$ 120,856	A-38	PWFP	N/A - Funded	N/A - Funded
Greenfield Library Roof Replace	Library	L-1610	\$ 303,500	\$ 303,500	A-39	PWFP	N/A - Funded	N/A - Funded
Youth Center Tenant Improvements (Design and Planning) - 970 Circle Dr	Probation	PD 2024-01	\$ 164,770	\$ 214,770	A-57	PWFP	N/A - Funded	N/A - Funded
168 West Alisal-Public Defender's Office Ballistic Glazing Upgrade	Public Defender	411200	\$ 17,300	\$ 201,292	A-58	PWFP	N/A - Funded	N/A - Funded
Parking Structure - Gabilan and Church Street	PWFP – Architectural Svcs, Facilities, Grounds	8881	\$ 250,000	\$ 34,465,170	A-60	PWFP	N/A - Funded	N/A - Funded
Pajaro Mansion Campus Post Storm Restoration	PWFP – Architectural Svcs, Facilities, Grounds	723218	\$ 791,237	\$ 7,146,649	B-55	PWFP	N/A - Funded	N/A - Funded
COVID-19 Memorial Project	PWFP – Architectural Svcs, Facilities, Grounds	881326	\$ 300,000	\$ 320,469	A-59	PWFP	N/A - Funded	N/A - Funded
Replace Generators at 1441/1488 Schilling Pl Salinas	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2024-03	\$ 3,856,190	\$ 4,305,650	A-61	PWFP	N/A - Funded	N/A - Funded
HVAC Upgrade to Board Chambers Server Room	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2024-08	\$ 87,400	\$ 230,000	A-62	PWFP	N/A - Funded	N/A - Funded
HVAC Repairs and Replacement - 1200 Aguajito Rd Monterey	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2024-12	\$ 393,289	\$ 1,726,261	A-63	PWFP	N/A - Funded	N/A - Funded
Seaside Community Benefits Office Replacement - 1281 Broadway Ave Seaside	Social Services	4096	\$ 2,501,250	\$ 112,517,058	A-105	PWFP	N/A - Funded	N/A - Funded
Women's Shelter Building Repairs & Kitchen Upgrades	Social Services	407400	\$ 2,457,711	\$ 3,276,948	A-104	PWFP	N/A - Funded	N/A - Funded
Public Health Laboratory Upgrades (Unidirectional Workflow)	Health	2205	\$ 151,809	\$ 171,265	A-23	PWFP	N/A - Funded	N/A - Funded
<b>Total</b>			<b>\$ 40,169,780</b>	<b>\$ 358,795,068</b>				

## Attachment A – Proposed FY 2025/26 Capital Project Work Plan with Recommended Unfunded Priorities

Unfunded Projects/Categories Recommended to Add to PWFP - Facilities & Parks FY 25/26 Work Plan									Unfunded
	Department	Project #	FY 25/26 Funding Request	Total Project Budget	CIP Page #	Managing Department	Unfunded Projects GARE Score	GARE/Health & Safety Score	
<b>HVAC Repairs and Replacement - 1200 Aguajito Rd Monterey</b>	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2024-12	\$ 966,434	\$ 1,726,261	A-63	PWFP	17	107	
<b>South County Ag Commissioner Facility Development</b>	Agricultural Commissioner	8832	\$ 250,000	\$ 4,491,663	B-16	PWFP	67	92	
<b>HVAC Repairs and Replacement - 1441/1448 Schilling Pl Salinas</b>	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2024-13	\$ 4,302,346	\$ 8,200,724	B-76	PWFP	17	92	
<b>ADA Transition Plan Update</b>	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2025-08	\$ 300,000	\$ 300,000	B-81	PWFP	50	90	
<b>Jail Facilities ADA and Deferred Maintenance Program</b>	Sheriff	SO 2025-01	\$ 2,500,000	\$ 22,500,000	B-123	PWFP	0	65	
<b>Blight Assessment and Work Implementation - Countywide</b>	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2017-16	\$ 100,000	\$ 1,000,000	B-60	PWFP	0	45	
<b>Lake Nacimiento Resort Lodge Refurbishment</b>	PWFP – Park and Ranger Operations	8477-1	\$ 500,000	\$ 500,000	B-84	PWFP	0	45	
<b>Repainting Program Facilities Interior/Exterior - Other Locations</b>	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2025-01	\$ 750,000	\$ 750,000	B-78	PWFP	0	35	
<b>Sheriff Public Safety Building Energy Efficiency Lights - 1414 Natividad Rd Salinas (AB 2208 Compliance)</b>	Sheriff	PWFP 2019-07	\$ 300,000	\$ 300,000	B-120	PWFP	17	32	
<b>Facilities Master Plan (BOS/CAO Priority) Phase II (Pending Quote)</b>	PWFP – Architectural Svcs, Facilities, Grounds	410900	\$ 800,000	\$ 1,571,031	B-54	PWFP	0	20	
<b>Replace Nonfunctional Turf at County Facilities (AB 1572 Compliance)</b>	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2025-04	\$ 200,000	\$ 200,000	B-80	PWFP	0	15	
<b>Parks Deferred Maintenance (Possible Projects Below)</b>	<b>PWFP – Park and Ranger Operations</b>	<b>See Below</b>	<b>\$ 450,000</b>	<b>\$ 5,786,557</b>	<b>See Below</b>	<b>See Below</b>	<b>See Below</b>	<b>See Below</b>	
<i>Parks Concrete Table Upgrade</i>	<i>PWFP – Park and Ranger Operations</i>	<i>8510-1</i>		<i>\$ 1,486,557</i>	<i>B-88</i>	<i>PWFP</i>	<i>50</i>	<i>110</i>	
<i>Parks Roof Replacement Program</i>	<i>PWFP – Park and Ranger Operations</i>	<i>4101</i>		<i>\$ 2,800,000</i>	<i>B-83</i>	<i>PWFP</i>	<i>17</i>	<i>67</i>	
<i>Parks Ammenities Replacement Program</i>	<i>PWFP – Park and Ranger Operations</i>	<i>4099</i>		<i>\$ 1,500,000</i>	<i>B-82</i>	<i>PWFP</i>	<i>50</i>	<i>65</i>	
<b>Roofing Program (Possible Projects Below)</b>	<b>Multiple Departments - See Below</b>	<b>See Below</b>	<b>\$ 1,000,000</b>	<b>\$ 2,669,411</b>	<b>See Below</b>	<b>See Below</b>	<b>See Below</b>	<b>See Below</b>	
<i>1488 Schilling Place Roof Repairs</i>	<i>PWFP – Architectural Svcs, Facilities, Grounds</i>	<i>PWFP 2024-06</i>		<i>\$ 600,000</i>	<i>B-71</i>	<i>PWFP</i>	<i>0</i>	<i>55</i>	
<i>DEM/ECD Roof Replacement - 1322 Natividad Rd Salinas</i>	<i>Department of Emergency Management</i>	<i>DEM 2019-03</i>		<i>\$ 2,069,411</i>	<i>B-18</i>	<i>PWFP</i>	<i>17</i>	<i>52</i>	
<b>Laurel Yard Deferred Maintenance (Possible Projects Below)</b>	<b>Multiple Departments - See Below</b>	<b>See Below</b>	<b>\$ 450,000</b>	<b>\$ 7,897,827</b>	<b>See Below</b>	<b>See Below</b>	<b>See Below</b>	<b>See Below</b>	
<i>Laurel Yard Bldg H General Repairs - 855 E Laurel Dr</i>	<i>Probation</i>	<i>2021-1</i>		<i>\$ 423,885</i>	<i>B-35</i>	<i>PWFP</i>	<i>50</i>	<i>105</i>	
<i>Laurel Yard Bldg H Roof Repairs - 855 E Laurel Dr</i>	<i>Probation</i>	<i>PWFP 2019-01</i>		<i>\$ 530,368</i>	<i>B-49</i>	<i>PWFP</i>	<i>50</i>	<i>95</i>	
<i>Laurel Yard Pavement Resurfacing/Restriping - 855 E Laurel Dr Salinas</i>	<i>PWFP – Architectural Svcs, Facilities, Grounds</i>	<i>PWFP 2024-11</i>		<i>\$ 4,102,500</i>	<i>B-75</i>	<i>PWFP</i>	<i>0</i>	<i>55</i>	
<i>Laurel Yard Bldg A Roof Repairs - 855 E Laurel Dr Salinas</i>	<i>Fleet Management</i>	<i>FLEET 2019-02</i>		<i>\$ 415,042</i>	<i>B-21</i>	<i>PWFP</i>	<i>0</i>	<i>45</i>	
<i>Laurel Yard Bldg C Roof Repairs - 855 E Laurel Dr Salinas</i>	<i>PWFP – Architectural Svcs, Facilities, Grounds</i>	<i>PWFP 2017-03</i>		<i>\$ 675,673</i>	<i>B-58</i>	<i>PWFP</i>	<i>0</i>	<i>45</i>	
<i>Laurel Yard Bldg B Roof Repairs - 855 E. Laurel Dr Salinas</i>	<i>PWFP – Public Works Engineering</i>	<i>PWFP 2017-05</i>		<i>\$ 434,476</i>	<i>B-112</i>	<i>PWFP</i>	<i>0</i>	<i>45</i>	
<i>Laurel Yard Employee Parking Lot Fencing - 855 E Laurel Dr Salinas</i>	<i>PWFP – Architectural Svcs, Facilities, Grounds</i>	<i>PWFP 2024-10</i>		<i>\$ 753,656</i>	<i>B-74</i>	<i>PWFP</i>	<i>0</i>	<i>40</i>	
<i>855 E Laurel Drive, Bldg A &amp; B - Roll-Up Garage Door Repairs &amp; Upgrades</i>	<i>Fleet Management</i>	<i>PWFP 2022-10</i>		<i>\$ 262,956</i>	<i>B-23</i>	<i>PWFP</i>	<i>0</i>	<i>25</i>	
<i>Laurel Yard Bldg A Paint and Flooring - 855 E Laurel Dr Salinas</i>	<i>Fleet Management</i>	<i>FLEET 2020-04</i>		<i>\$ 299,271</i>	<i>B-22</i>	<i>PWFP</i>	<i>0</i>	<i>15</i>	
<b>County Campus Parking Lot Repaving (Possible Projects Below)</b>	<b>Multiple Departments - See Below</b>	<b>See Below</b>	<b>\$ 1,000,000</b>	<b>\$ 3,888,325</b>	<b>See Below</b>	<b>See Below</b>	<b>See Below</b>	<b>See Below</b>	
<i>Repave 1441/1488 Schilling Pl Salinas Parking Lots</i>	<i>PWFP – Architectural Svcs, Facilities, Grounds</i>	<i>PWFP 2024-05</i>		<i>\$ 840,176</i>	<i>B-70</i>	<i>PWFP</i>	<i>17</i>	<i>52</i>	
<i>Juvenile Division Parking Lot Repair and Repavement - 1422 Natividad Rd</i>	<i>Probation</i>	<i>PWFP 2020-10</i>		<i>\$ 927,825</i>	<i>B-52</i>	<i>PWFP</i>	<i>17</i>	<i>47</i>	
<i>Repave Monterey Courthouse Parking Lot - 1200 Aguajito Rd Monterey</i>	<i>PWFP – Architectural Svcs, Facilities, Grounds</i>	<i>PWFP 2019-14</i>		<i>\$ 1,014,931</i>	<i>B-62</i>	<i>PWFP</i>	<i>17</i>	<i>37</i>	
<i>Repave Government Center Parking Lots - 168 W Alisal</i>	<i>PWFP – Architectural Svcs, Facilities, Grounds</i>	<i>PWFP 2025-02</i>		<i>\$ 271,121</i>	<i>B-79</i>	<i>PWFP</i>	<i>0</i>	<i>30</i>	
<i>Youth Center Renovate/Repave Parking Lot - 970 Circle Dr</i>	<i>Probation</i>	<i>PD 2022-03</i>		<i>\$ 834,272</i>	<i>B-42</i>	<i>PWFP</i>	<i>0</i>	<i>20</i>	
		<b>Total</b>	<b>\$ 13,868,780</b>	<b>\$ 61,781,799</b>					

**Attachment A – Proposed FY 2025/26 Capital Project Work Plan  
with Recommended Unfunded Priorities**

<b>PWFP - Roads and Bridges Work Plan</b>		<b>Department</b>	<b>Project #</b>	<b>FY 25/26 Funding Request</b>	<b>Total Project Budget</b>	<b>CIP Page #</b>	<b>Managing Department</b>	<b>Unfunded Projects GARE Score</b>	<b>Unfunded GARE/Health &amp; Safety Score</b>
Laureles Grade and Carmel Valley Road - Roundabout	PWFP – Public Works Engineering		1146	\$ 3,162,786	\$ 4,980,629	A-68	PWFP	N/A - Funded	N/A - Funded
Guardrail Repair Program	PWFP – Public Works Engineering		1153	\$ 115,000	\$ 575,000	A-69	PWFP	N/A - Funded	N/A - Funded
Elkhorn Road Rehabilitation	PWFP – Public Works Engineering		1155	\$ 6,900,000	\$ 9,600,000	A-70	PWFP	N/A - Funded	N/A - Funded
Old Stage Road Rehab Alisal Rd to Iverson Rd	PWFP – Public Works Engineering		1159	\$ 300,000	\$ 15,010,000	A-71	PWFP	N/A - Funded	N/A - Funded
Countywide Supplemental Roadway Vegetation Removal	PWFP – Public Works Engineering		1163	\$ 150,000	\$ 900,000	A-72	PWFP	N/A - Funded	N/A - Funded
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 6 (Salinas and Pajaro Rd)	PWFP – Public Works Engineering		1175	\$ 987,716	\$ 1,067,066	A-73	PWFP	N/A - Funded	N/A - Funded
Chualar Safe Route to School Program	PWFP – Public Works Engineering		1177	\$ 4,978,000	\$ 6,540,048	A-74	PWFP	N/A - Funded	N/A - Funded
San Ardo Safe Route to School Program	PWFP – Public Works Engineering		1178	\$ 2,781,271	\$ 3,669,100	A-75	PWFP	N/A - Funded	N/A - Funded
Castroville- Active Transportation Project	PWFP – Public Works Engineering		1179	\$ 5,813,000	\$ 6,852,810	A-76	PWFP	N/A - Funded	N/A - Funded
Boronda Road Bridge	PWFP – Public Works Engineering		1181	\$ 210,000	\$ 742,734	A-77	PWFP	N/A - Funded	N/A - Funded
Jolon Rd Rehabilitation (US101 to 6 miles n/o Mission Rd)	PWFP – Public Works Engineering		1182	\$ 2,000,000	\$ 39,769,000	A-78	PWFP	N/A - Funded	N/A - Funded
Bridge Preventative Maintenance Program (BPMP)	PWFP – Public Works Engineering		1184	\$ 240,000	\$ 5,723,072	A-79	PWFP	N/A - Funded	N/A - Funded
Nacimiento Lake Drive - Bridge No. 449 Replacement	PWFP – Public Works Engineering		2202	\$ 20,000	\$ 6,716,770	A-80	PWFP	N/A - Funded	N/A - Funded
Davis Road - Bridge Replacement and Road Widening	PWFP – Public Works Engineering		3600	\$ 277,386	\$ 95,292,052	A-81	PWFP	N/A - Funded	N/A - Funded
Robinson Canyon Road - Bridge Scour Repair	PWFP – Public Works Engineering		3851	\$ 432,420	\$ 5,636,359	A-82	PWFP	N/A - Funded	N/A - Funded
Bradley Road - Bridge Scour Repair	PWFP – Public Works Engineering		3852	\$ 163,693	\$ 1,963,612	A-83	PWFP	N/A - Funded	N/A - Funded
Gonzales River Road - Bridge Replacement Project	PWFP – Public Works Engineering		3853	\$ 976,587	\$ 42,828,624	A-84	PWFP	N/A - Funded	N/A - Funded
Hartnell Road - Bridge Replacement	PWFP – Public Works Engineering		3854	\$ 40,000	\$ 5,635,219	A-85	PWFP	N/A - Funded	N/A - Funded
Countywide - Striping Program	PWFP – Public Works Engineering		3856	\$ 600,000	\$ 3,600,000	A-86	PWFP	N/A - Funded	N/A - Funded
Monte Road Bridge 135 - Paint Steel Girders	PWFP – Public Works Engineering		3857	\$ 173,295	\$ 2,765,805	A-87	PWFP	N/A - Funded	N/A - Funded
Chualar Canyon Rd Four Bridges Replacement	PWFP – Public Works Engineering		3860	\$ 501,705	\$ 3,317,618	A-88	PWFP	N/A - Funded	N/A - Funded
Local Road Rehabilitation Program	PWFP – Public Works Engineering		4000	\$ 8,000,000	\$ 40,000,000	A-89	PWFP	N/A - Funded	N/A - Funded
Community Road Maintenance Program	PWFP – Public Works Engineering		5101	\$ 1,602,000	\$ 9,612,000	A-90	PWFP	N/A - Funded	N/A - Funded
Countywide - NPDES Streetsweeping	PWFP – Public Works Engineering		5900	\$ 180,000	\$ 1,080,000	A-91	PWFP	N/A - Funded	N/A - Funded
Palo Colorado - MP 4.0 to MP 7.8 Emergency	PWFP – Public Works Engineering		621071	\$ 520,000	\$ 17,280,730	A-92	PWFP	N/A - Funded	N/A - Funded
Viejo Road - Shoulder and Asphalt Repair	PWFP – Public Works Engineering		621095c	\$ 1,640,800	\$ 2,109,800	A-93	PWFP	N/A - Funded	N/A - Funded
Chualar Wastewater System Consolidation	PWFP – Public Works Engineering		8168	\$ 775,000	\$ 27,500,000	A-94	PWFP	N/A - Funded	N/A - Funded
CSA/CSD Water and Sewer Projects Using ARPA Funds	PWFP – Public Works Engineering		8815	\$ 486,265	\$ 4,100,000	A-95	PWFP	N/A - Funded	N/A - Funded
Countywide - Proactive Drainage Maintenance & Flood Protection	PWFP – Public Works Engineering		8875	\$ 500,000	\$ 3,500,000	A-96	PWFP	N/A - Funded	N/A - Funded
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 2	PWFP – Public Works Engineering		PW 2021-04	\$ 50,094	\$ 2,027,906	A-97	PWFP	N/A - Funded	N/A - Funded
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 3	PWFP – Public Works Engineering		PW 2021-05	\$ 60,712	\$ 2,012,087	A-98	PWFP	N/A - Funded	N/A - Funded
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 4	PWFP – Public Works Engineering		PW 2021-06	\$ 28,187	\$ 873,812	A-99	PWFP	N/A - Funded	N/A - Funded
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 5	PWFP – Public Works Engineering		PW 2021-07	\$ 62,568	\$ 3,991,630	A-100	PWFP	N/A - Funded	N/A - Funded
San Jerardo Water System Intertie Project	PWFP – Public Works Engineering		PW 2021-12	\$ 144,900	\$ 144,900	A-101	PWFP	N/A - Funded	N/A - Funded
CSA25 - Carmel Valley Golf & County Club: Storm Drain Repairs	PWFP – Public Works Engineering		PWFP 2025-06	\$ 165,680	\$ 389,180	A-102	PWFP	N/A - Funded	N/A - Funded
CSA15 - Serra Village & Toro Park: Park Repairs	PWFP – Public Works Engineering		PWFP 2025-07	\$ 70,000	\$ 170,000	A-103	PWFP	N/A - Funded	N/A - Funded
<b>Total</b>				<b>\$ 45,109,065</b>	<b>\$ 377,977,563</b>				

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<b>PWFP - Parks Work Plan</b>			<b>FY 25/26</b>	<b>Total Project</b>	<b>CIP</b>	<b>Managing</b>	<b>Unfunded Projects</b>	<b>Unfunded</b>
	<b>Department</b>	<b>Project #</b>	<b>Funding Request</b>	<b>Budget</b>	<b>Page #</b>	<b>Department</b>	<b>GARE Score</b>	<b>GARE/Health &amp; Safety Score</b>
Lake Nacimiento Mobile Homes (2) Purchase	PWFP – Park and Ranger Operations	8477-4	\$ 242,000	\$ 262,000	A-64	PWFP	N/A - Funded	N/A - Funded
Park Repairs - Prop 68 Per Capita Funding	PWFP – Park and Ranger Operations	8823	\$ 104,317	\$ 789,288	A-65	PWFP	N/A - Funded	N/A - Funded
Parks Master Plan	PWFP – Park and Ranger Operations	Parks 2023-03	\$ 50,000	\$ 350,000	A-66	PWFP	N/A - Funded	N/A - Funded
Lake San Antonio Water System Temporary Compliance Measures	PWFP – Park and Ranger Operations	PWFP 2024-16	\$ 25,000	\$ 275,000	A-67	PWFP	N/A - Funded	N/A - Funded
<b>Total</b>			<b>\$ 421,317</b>	<b>\$ 1,676,288</b>				

<b>Other Department/Agency Projects</b>			<b>FY 25/26</b>	<b>Total Project</b>	<b>CIP</b>	<b>Managing</b>	<b>Unfunded Projects</b>	<b>Unfunded</b>
		<b>Project #</b>	<b>Funding Request</b>	<b>Budget</b>	<b>Page #</b>	<b>Department</b>	<b>GARE Score</b>	<b>GARE/Health &amp; Safety Score</b>
NGEN L3Harris Core Upgrade (Countywide) & Greenfield Site Buildout	Information Technology	1930-NGEN-24-01	\$ 1,396,713	\$ 2,697,941	A-33	ITD	N/A - Funded	N/A - Funded
NGEN Analog Overlay Upgrade	Information Technology	1930-NGEN-24-02	\$ 415,423	\$ 1,000,000	A-34	ITD	N/A - Funded	N/A - Funded
Zero Net Carbon Solar Project	Administration	CAO 2023-01	\$ 12,000,000	\$ 12,000,000	A-16	Other	N/A - Funded	N/A - Funded
Salinas Clinic Services - Same Day Clinic	Health	2204	\$ 100,000	\$ 8,254,960	A-22	Other	N/A - Funded	N/A - Funded
New South County Bookmobile	Library	L-1608	\$ 300,000	\$ 400,000	A-37	Other	N/A - Funded	N/A - Funded
Remittance Processor Equipment	Treasurer - Tax Collector	TTC 2023-01	\$ 135,000	\$ 135,000	A-106	Other	N/A - Funded	N/A - Funded
<b>Total</b>			<b>\$ 14,347,136</b>	<b>\$ 24,487,901</b>				