

Attachment A

Attachment A - True Up Projects

General Fund, Fund 001, Facilities Services Appropriation Unit PFP054

	A	B	C	D	E	
			(A-B)		(C-D)	
Description	Total Project Budget	Prior Years' Actuals	Budget Need	Adopted Budget	True Up	Fund 478-BIR
Facilities Unscheduled Maintenance - Unit 8552	1,000,000	193,707	806,293	-	806,293	
1410 Natividad JHA Repairs						48,000
1441 Schilling Pl, Salinas CA 1441 Schilling Boiler Leak Repairs & Improvements						177,718
1410 Natividad Campus Utility Conflicts & Inspections						67,095
855 E. Laurel Solar Inverter Repair						9,500
Greenfield & Castroville Library Temp Tap Emergency Generator Hook Up Testing						4,000
Old Jail Roof Inspection						4,700
168 W Alisal, Salinas CA Door Repairs						85,982
1441 Schilling, Salinas UPS Power Supply Service						3,000
1441 Schilling, Salinas Boiler Replacement & Relocation Design						49,389
168 W Alisal, Salinas CA Parking Lot CASp Assessment						25,535
1441 Schilling Place Vic's Clamp Assessment & Replacement						214,535
168 W Alisal, Salinas CA Reinforced Secure Commercial Grade Trashcans						20,000
855 Laurel Drive Security Cameras at the Laurel Yard						33,000
1441 Schilling Place Chiller Repairs						63,839
Subtotal	1,000,000	193,707	806,293	-	806,293	806,293

Grand Total Fund 478 Prior Year Obligation Requiring Appropriation Modification

806,293