

ATTACHMENT B – PROJECT BUDGET
MONTEREY COUNTY
PUBLIC WORKS, FACILITIES and PARKS

Carmel Valley Road and Laureles Grade Roundabout, Project No. 1146

EXPENDITURES

Environmental / Engineering	743,000
Right of Way	80,000
Construction Management	354,000
Construction Contract	
Engineer's Estimate	3,882,000
10% Contingency	388,200
TOTAL ESTIMATED COST	5,447,200

REVENUE

CVTMF	2,778,100
Measure X	2,469,100
AB2766 Grant	200,000
TOTAL	5,447,200