

**ATTACHMENT H – SUMMARY TABLE OF PWFP EXPENDITURES FOR BOLSA  
KNOLLS STORM ACTIVITIES FROM FY23 - FY26**

**COUNTY OF MONTEREY  
PUBLIC WORKS, FACILITIES & PARKS**

| Service                                             | Fiscal Year         |                      |                     |                      | Total over<br>FYRange |
|-----------------------------------------------------|---------------------|----------------------|---------------------|----------------------|-----------------------|
|                                                     | 22/23               | 23/24                | 24/25               | 25/26                |                       |
| Culvert Cleaning by<br>Special<br>Districts/CSA9    | \$ 900.00           | \$ 16,499.19         | \$ 55,894.16        | \$ 58,965.24         | \$ 132,258.59         |
| Road response and<br>cleaning by R&B<br>Maintenance | \$ 29,890.76        | \$ 100,022.84        | \$ 4,693.76         | \$ 60,464.48         | \$ 195,071.84         |
| <b>Total</b>                                        | <b>\$ 30,790.76</b> | <b>\$ 116,522.03</b> | <b>\$ 60,587.92</b> | <b>\$ 119,429.72</b> | <b>\$ 327,330.43</b>  |