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**Urban County
2026-27 Application Summary**

Applicant	Project Name	2025 Approved Funding	Amount Requested	Staff Funding Recommend	Urban County Committee Recommend	Urban Committee Recommendation Adjusted for Actual Grant Amount
CDBG Anticipated Available Funding for Public Services			\$ 204,244	\$ 204,244	\$ 204,244	\$ 200,757
Alliance on Aging, Inc.	Outreach Services	\$ 14,319	\$ 40,000	\$ 20,000	\$ 20,000	\$ 19,660
Boys & Girls Clubs of Monterey County	South County Youth Programs & Services	\$ 33,411	\$ 35,000	\$ 25,000	\$ 25,000	\$ 24,573
Court Appointed Special Advocates (CASA) of Monterey County	Volunteer Recruitment Program	\$ 23,865	\$ 26,400	\$ 25,000	\$ 25,000	\$ 24,573
Central Coast Center for Independent Living	Independent and Assistive Technology Service	\$ -	\$ 57,300	\$ 9,244	\$ 9,244	\$ 9,086
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ -	\$ 44,460	\$ -	\$ -	\$ -
Girls Inc. of the Central Coast	After School Program	\$ 28,638	\$ 30,000	\$ 25,000	\$ 25,000	\$ 24,573
Interim, Inc.	MCHOME (Homeless Street Outreach)	\$ 23,865	\$ 25,000	\$ 25,000	\$ 25,000	\$ 24,573
Legal Services for Seniors	Fair Housing & Senior Legal Services	\$ 23,865	\$ 25,000	\$ 25,000	\$ 25,000	\$ 24,573
Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meal Program	\$ 28,121	\$ 50,000	\$ 25,000	\$ 25,000	\$ 24,573
Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meal Program	\$ 28,160	\$ 40,000	\$ 25,000	\$ 25,000	\$ 24,573
TOTAL Public Services		\$ 204,244	\$ 373,160	\$ 204,244	\$ 204,244	\$ 200,757

CDBG Anticipated Available Funding for Affordable Housing, Infrastructure & Public Facilities			\$ 1,058,444	\$ 1,058,444	\$ 1,058,444	\$ 1,043,334
City of Gonzales	Fire Engine	\$ 630,566				\$ -
City of Marina	Community Center Upgrades & ADA Improvements		\$ 452,696	\$ 452,696	\$ 452,696	\$ 452,696
ALBA	Farmer Opportunity Center		\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Community Homeless Solutions	2025 PSH Facilities Improvement Project	\$ 156,587	\$ 1,039,630	\$ 218,088	\$ 218,088	\$ 202,978
Housing Authority of Monterey County	Senior Affordable Housing		\$ 800,000	\$ -	\$ -	\$ -
Housing Authority of Monterey County	Pacific Meadow - Senior Affordable Housing		\$ 1,100,000	\$ -	\$ -	\$ -
Meals on Wheels Monterey Peninsula Inc.	Kitchen		\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000
Veteran's Transition Center	Solar Empowerment		\$ 187,660	\$ 187,660	\$ 187,660	\$ 187,660
Total Affordable Housing, Infrastructure & Public Facilities		\$ 787,153	\$ 3,829,986	\$ 1,058,444	\$ 1,058,444	\$ 1,043,334

CDBG Anticipated Available Funding for General Administrative Activities			\$ 272,326	\$ 272,326	\$ 272,326	\$ 267,676
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ 44,460	\$ 44,460	\$ 44,460	\$ 44,460	\$ 43,701
County General Administration	City Data Services / Mortgage Co	\$ 8,160		\$ 25,000	\$ 25,000	\$ 25,000
County General Administration	Cloudburst Consulting	\$ -		\$ -	\$ -	\$ -
County General Administration	Veronica Tam & Associates	\$ 25,000		\$ 25,000	\$ 25,000	\$ 22,500
County General Administration	Public Noticing	\$ 8,000		\$ 8,000	\$ 8,000	\$ 7,000
County General Administration	Direct Staff & Interdepartmental Charges	\$ 186,706		\$ 175,826	\$ 175,826	\$ 169,475
Total General Administration		\$ 272,326	\$ 44,460	\$ 278,286	\$ 278,286	\$ 267,676

HOME Anticipated Available Funding			\$ 1,116,850	\$ 1,116,850	\$ 1,116,850	\$ 1,112,463
Catholic Charities of the Diocese of Monterey	TBRA	\$ -	\$ 220,000	\$ -	\$ -	\$ -
Housing Authority of Monterey County	Senior Affordable Housing	\$ -	\$ 800,000	\$ -	\$ -	\$ -
Housing Authority of Monterey County	Pacific Meadow - Senior Affordable Housing	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -
Community Homeless Solutions	2025 PSH Facilities Improvement Project	\$ -	\$ 1,039,630	\$ 821,542	\$ 821,542	\$ 836,742
Central Coast Center for Independent Living	Independent and Assistive Technology Service	\$ -	\$ 57,300	\$ 48,056	\$ 48,056	\$ 48,214
Housing Authority of Monterey County	TBRA	\$ -	\$ -	\$ 201,944	\$ 201,944	\$ 182,507
County General Administration	Direct Staff & Interdepartmental Charges	\$ -		\$ 37,500	\$ 37,500	\$ 37,500
County General Administration	Direct Staff & Interdepartmental Charges	\$ -		\$ 7,808	\$ 7,808	\$ 7,500
Total HOME		\$ -	\$ 3,216,930	\$ 1,116,850	\$ 1,116,850	\$ 1,112,463

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