

Attachment B

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**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES, & PARKS
SAN ARDO SIDEWALK PROJECT
PROJECT NO. 1178**

PROJECT BUDGET

Design Engineering/Environmental		\$683,542
Right-of-Way		\$38,000
Non-Infrastructure – HD/COA Office		\$707,000
Construction Management		\$298,956
Construction		\$2,340,000
Construction Contract – Engineer’s Estimate	\$2,441,589	
TOTAL ESTIMATED PROJECT COST:		\$4,067,499

REVENUE

State/Federal Funds		
Active Transportation Program (ATP) Fund		\$3,448,000
Local Funds		
Measure X		\$272,542
TOT		\$346,957
TOTAL:		\$4,067,499