

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
BORONDA ROAD BRIDGE REPLACEMENT PROJECT
COUNTY PROJECT NO. 1181, FEDERAL PROJECT NO. BPMPL-5943(150)**

PROJECT BUDGET

Design Engineering and Environmental	\$1,350,143
Right of Way/Utilities	\$ 620,000
Construction Management	\$ 950,000
Construction Contract	
Engineer's Estimate	\$5,500,000
10% Contingency	\$ 550,000
Construction Staking	<u>\$ 110,000</u>
	<u>\$6,160,000</u>
TOTAL ESTIMATED PROJECT COST:	\$9,080,143

REVENUE

Federal Funds	
Highway Bridge Program (HBP)	\$7,611,270
Local Funds	
Measure X	<u>\$1,468,873</u>
TOTAL:	\$9,080,143