

Attachment B

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
PUBLIC WORKS, FACILITIES & PARKS
VIEJO ROAD EMERGENCY STORM DAMAGE,
FEDERAL AID PROJECT NO: PA-09-CA-4308-PW-00651**

PROJECT BUDGET

Design Engineering/Environmental	\$ 535,742
Right of Way/Utilities	
Construction Management	\$ 386,700
Construction Contract	
Coastal Paving & Excavating	\$ 691,831
10% Contingencies	\$ 69,183
TOTAL ESTIMATED PROJECT COST:	\$ 1,683,456

REVENUE

Federal Funds

FEMA \$ 1,262,592

State Funds

CalOES \$ 315,648

Local Funds

Measure X \$ 105,216

TOTAL: \$ 1,683,456