



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: BCSD RES 25-002

June 17, 2025

Introduced: 6/5/2025

Current Status: Agenda Ready

Version: 1

Matter Type: BCSD Resolution

Adopt a Resolution approving the Fiscal Year 2025-26 Budget for the Boronda County Sanitation District.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a Resolution approving the Fiscal Year 2025-26 Budget for the Boronda County Sanitation District.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2025-26 Budget for the Boronda County Sanitation District (CSD). This budget is unchanged from the FY 2025-26 Recommended Budget as presented and received by the Board during the Budget Hearings on May 28, 2025. The FY 2025-26 Budget for the Boronda CSD includes \$160,638 in appropriations and \$159,775 in revenues, and fund balance use of \$863.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the Boronda CSD FY 2025-26 Adopted Budget Resolution reflecting Board approval of the FY 2025-26 Recommended Budget as presented on May 28, 2025.

FINANCING:

The Boronda CSD FY 2025-26 Adopted Budget Resolution reflects Board approval by reference of the FY 2025-26 Recommended Budget as presented on May 28, 2025, represents a balanced budget and meets all requirements for adoption.

Prepared by: Trent Hill, Principal Administrative Analyst, ext. 6706

Approved by: Deborah Paolinelli, Assistant County Administrative Officer, ext. 5309

Attachments: Boronda County Sanitation District FY 2025-26 Adopted Budget Resolution