

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No. 26-____:

- Adopt a resolution:)
- a. Authorizing the Auditor-Controller to amend the Fiscal Year 2025-26)
Adopted Budget to increase revenues and appropriations by \$2,982,347)
for General Fund 001, Facility Services Appropriation Unit PFP054, to)
reappropriate unspent AB-102 grant revenues (BSA 001-2720-WSFR))
from the prior fiscal year for the 29 Bishop Pajaro Mansion Emergency)
Repair Project (4/5ths vote required);)
 - b. Authorizing the reallocation of any remaining AB-102 funds)
previously allocated to the Safe Streets and Department of Emergency)
Management Preparedness projects to the 29 Bishop Pajaro Mansion)
Emergency Repair Project (4/5ths vote required); and)
 - c. Authorizing the Auditor-Controller to amend the Fiscal Year 2025-26)
Adopted Budget to increase revenues and appropriations by up to)
\$60,842 for General Fund 001, Facility Services Appropriation Unit)
PFP054, related to the reallocation of AB-102 grant revenues (BSA)
001-2720-WSFR) for the 29 Bishop Pajaro Mansion Emergency Repair)
Project (4/5ths vote required).)

WHEREAS, on April 15, 2025, the Board of Supervisors approved reallocation of \$3,155,412 in AB-102 grant funding to support the 29 Bishop Pajaro Mansion Emergency Repair Project;

WHEREAS, an additional \$50,000 in AB-102 was subsequently allocated to the project by the Department of Emergency Management (DEM), bringing the total funding from AB-102 to \$3,205,412;

WHEREAS, in Fiscal Year (FY) 2024-25, \$223,065 was expended for project activities, leaving an unspent balance of \$2,982,347, which is being requested to complete the project;

WHEREAS, the Board of Supervisors previously allocated AB-102 funding to the Safe Streets and the Department of Emergency Management Preparedness Projects;

WHEREAS, the Safe Streets and Department of Emergency Management Preparedness Projects are completed, and an estimated balance of approximately \$16,907 and \$43,935, respectively, in AB-102 funding remains available; and

WHEREAS, reallocating up to \$60,842 in AB-102 funding balances from the Safe Streets and the Department of Emergency Management Preparedness Projects to the 29 Bishop Pajaro Mansion Emergency Repair Project will maximize the use of available AB-102 funds for flood recovery and resiliency purposes.

NOW, THEREFORE, BE IT RESOLVED THAT the Board of Supervisors of the County of Monterey hereby adopts a resolution:

- a. Authorizing the Auditor-Controller to amend the Fiscal Year 2025-26 Adopted Budget to increase revenues and appropriations by \$2,982,347 for General Fund 001, Facility Services Appropriation Unit PFP054, to reappropriate unspent AB-102 grant revenues (BSA 001-2720-WSFR) from the prior fiscal year for the 29 Bishop Pajaro Mansion Emergency Repair Project (4/5ths vote required);
- b. Authorizing the reallocation of any remaining AB-102 funds previously allocated to the Safe Streets

- and Department of Emergency Management Preparedness Projects to the 29 Bishop Pajaro Mansion Emergency Repair Project (4/5ths vote required); and
- c. Authorizing the Auditor-Controller to amend the Fiscal Year 2025-26 Adopted Budget to increase revenues and appropriations by up to \$60,842 for General Fund 001, Facility Services Appropriation Unit PFP054, related to the reallocation of AB-102 grant revenues (BSA 001-2720-WSFR) for the 29 Bishop Pajaro Mansion Emergency Repair Project (4/5ths vote required).

PASSED AND ADOPTED on this ___ day of _____ 2026, by roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original resolution of said Board of Supervisors duly made and entered in the minutes thereof Minute Book ___ for the meeting on ___ 2026.

Dated: _____, 2026
File ID: RES 26-
Agenda Item No.:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By: _____
Deputy