



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: RES 24-041

March 12, 2024

Introduced: 2/23/2024

Current Status: Agenda Ready

Version: 1

Matter Type: BoS Resolution

Adopt a Resolution to:

- a. Accept the FY2022-2023 Officer Wellness and Mental Health Grant award of \$196,583; and
- b. Authorize and direct the Auditor-Controller to amend the Sheriff-Coroner's FY 2023-24 Adopted Budget 001-2300-SHE001-8273 to increase appropriations by \$196,583 from the General Fund Unassigned Fund Balance BSA 001-3101.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Adopt a Resolution to:

- a. Accept the FY2022-2023 Officer Wellness and Mental Health Grant award of \$196,583; and
- b. Authorize and direct the Auditor-Controller to amend the Sheriff-Coroner's FY 2023-24 Adopted Budget 001-2300-SHE001-8273 to increase appropriations by \$196,583 from the General Fund Unassigned Fund Balance BSA 001-3101.

SUMMARY/DISCUSSION:

In FY 2022-2023, the Monterey County Sheriff's Office received the Officer Wellness and Mental Health Grant award of \$196,583. The funds for this grant were received in advance and recorded as revenue in FY 2022-23, but funds were not spent that fiscal year. As part of the year end activities for FY2022-23, these revenues were closed to unassigned fund balance in the General Fund (BSA 001-3101) since the funds were not used that fiscal year.

This grant award is for officer wellness and mental health for sworn personnel only, as such, the MCSO is researching opportunities to expend the funds for the purpose authorized in FY2023-24.

The funds from this grant must be expended by December 1, 2025; whatever funds are not expended must be returned by December 31, 2025.

This report is to gain the support from the budget committee to accept the grant award and increase appropriations for the Sheriff's Office.

OTHER AGENCY INVOLVEMENT:

The Budget Committee supported this request on February 28, 2024.

FINANCING:

The Sheriff's Office requests the unused funds (in the amount of \$196,583) that were recognized as revenue in FY2022-23 and closed to unassigned fund balance in the General Fund at FY year-end be

accepted and increase the Sheriff's FY2023-24 appropriations.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Mark a check to the related Board of Supervisors Strategic Initiatives

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

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Approved by: Tina Nieto, Sheriff/Coroner, ext. #3750

Attachments:
Board Report
Resolution