**AMENDMENT NO. 2 TO AGREEMENT BY AND BETWEEN
COUNTY OF MONTEREY &
NETSMART TECHNOLOGIES, INC.**

THIS AMENDMENT No. 2 is made to the AGREEMENT NO. A-14748 by and between the **County of Monterey,** a political subdivision of the State of California ("COUNTY") and **Netsmart Technologies, Inc.,** ("CONTRACTOR"), with respect to the following:

WHEREAS on June 25, 2020 the COUNTY entered into a STANDARD AGREEMENT with CONTRACTOR in the amount of $3,227,849 for the term of July 1, 2020 to June 30, 2023 for implementation of the Electronic Medical Records system, and professional and technical consulting services; and

WHEREAS the COUNTY and CONTRACTOR entered into AMENDMENT NO. 1 to AGREEMENT NO. A-14748 to revise SCHEDULE A-1 CHARGES AND PAYMENT TERMS, to extend the term by three (3) years for a new term of July 1, 2020 to June 30, 2026, and to increase the total amount of the Agreement by $3,639,740**,** for Fiscal Year (FY) 2023-24 ($1,096,580), FY 2024-25 ($1,096,580), and FY 2025-26 ($1,096,580) for a total revised Agreement amount of $6,867,589 for the provision of Avatar Electronic Health Records system for Licensed Software Maintenance and Support, Software License Subscription, Hosting Services, Additional Professional and/or Technical Consulting Services, and Additional Licensing & Optional Services on an "as-needed" and "as-approved" basis; and

WHEREAS, the COUNTY and CONTRACTOR wish to amend AMENDMENT NO. 1 to AGREEMENT NO. A-14748 to replace Exhibit A-1, to revise the Charges and Payment Terms, to extend the term by three (3) years for a new term of July 1, 2020 to June 30, 2029, and to increase the total amount of the Agreement by $4,330,632.47, for FY 2026-27 ($1,435,757.25), FY 2027-28 ($1,428,509.96), and FY 2028-29 ($1,466,365.26), for a new total Agreement amount of $11,198,221.47 for the provision of Avatar Electronic Health Records system for Licensed Software Maintenance and Support, Software License Subscription, Hosting Services, Additional Professional and/or Technical Consulting Services, and Additional Licensing & Optional Services on an "as-needed" and "as-approved" basis.

NOW THEREFORE, the COUNTY and CONTRACTOR hereby agree to amend the AGREEMENT A-14748 in the following manner:

1. Schedule A-2: Charges and Payment Terms for FY 2026-27 through FY 2028-29 revises Schedule A. All references in the Agreement to Schedule A or A-1 shall be construed to refer to and include Schedule A-2.

2. The number of licenses will increase from 850 to 900.

3. The Reaching Recovery Subscriptions services will be cancelled/removed from Amendment No. 2 to AGREEMENT A-14748.

4. The amount of Reserved Services will be increased from $350,000 to $500,000.

5. A subscription for a Bi-Directional interface with the Managed Care Providers will be included as required by state regulations.

6. Section 6.0, “TERM OF AGREEMENT”, subdivision (c), shall be amended by replacing the existing language with the following: “The term of this Agreement is from July 1, 2020 to June 30, 2029. County is not required to state a reason if it elects not to renew.”

7. Except as provided herein, all remaining terms, conditions, and provisions of AGREEMENT A-14748 are unchanged and unaffected by this AMENDMENT NO. 2 and shall continue in full force and effect as set forth in the AGREEMENT.

8. A copy of the AMENDMENT No. 2 shall be attached to the original AGREEMENT A-14748 executed by the County on June 25, 2020.

********** SIGNATURE PAGE TO FOLLOW **********

IN WITNESS WHEREOF, COUNTY and CONTRACTOR have executed this Amendment No. 1 as of the day and year written below.

COUNTY OF MONTEREY

By: ______________________
Contracts/Purchasing Officer

Date: ______________________

By: ______________________
Department Head (if applicable)

Date: ______________________

By: ______________________
Board of Supervisors (if applicable)

Date: ______________________

Approved as to Form [1]

By: Signed by: Shane Strong 6624564F383643C...
County Counsel

Date: 6/30/2026 | 8:33 PM PDT

Approved as to Fiscal Provisions[2]

By: DocuSigned by: Patricia Ruiz E79EF64E57454F6...
Auditor/Controller

Date: 7/1/2026 | 8:27 AM PDT

Approved as to Liability Provisions[3]

By: ______________________
Risk Management

Date: ______________________

CONTRACTOR

Netsmart Technologies, Inc.

Contractor's Business Name*

By: DocuSigned by: Joe McGovern ED3385E841C5480...
(Signature of Chair, President, or Vice-President) *

Joseph McGovern, Executive Vice President
Name and Title

Date: 6/23/2026 | 5:56 AM PDT

By: DocuSigned by: Paul Anderson 6C9E8E767024485...
(Signature of Secretary, Asst. Secretary, CFO, Treasurer or Asst. Treasurer) *

Paul Anderson, Chief Sales Officer
Name and Title

Date: 6/23/2026 | 7:34 AM PDT

Netsmart Technologies Inc.
Schedule A -2 - Charges and Payment Terms for FY 2026-27 through FY 2028-29

FY 2026-27						
A.	**Licensed Software Maintenance and Support**	**Qty**	**Annual Amount**	**Monthly Amount**	**7/1/2026-6/30/2027 Period Charges**	**Payment Terms**
1	Avatar -Addiction Severity Index (ASI) Maintenance	1	$ 4,375.94	$ 364.66	$ 4,375.94	Payable upon the first day of FY 2026-27 (7/1/2026)
2	MyAvatar - CalPM Maintenance	1	$ 5,834.94	$ 486.25	$ 5,834.94	Payable upon the first day of FY 2026-27 (7/1/2026)
3	MyAvatar - Clinicians Workstation (CWS) Maintenance	1	$ 5,834.93	$ 486.24	$ 5,834.93	Payable upon the first day of FY 2026-27 (7/1/2026)
4	Avatar Data Warehouse Middeware Maintenance	1	$ 8,267.75	$ 688.98	$ 8,267.75	Payable upon the first day of FY 2026-27 (7/1/2026)
5	Avatar E-Signature Maintenance	1	$ 5,834.93	$ 486.24	$ 5,834.93	Payable upon the first day of FY 2026-27 (7/1/2026)
6	Escrow Agreement - County as Beneficiary	1	$ 1,475.48	$ 122.96	$ 1,475.48	Payable upon the first day of FY 2026-27 (7/1/2026)
7	Avatar RADplus Named User License Maintenance	850	$ 254,759.76	$ 21,229.98	$ 254,759.76	Payable upon the first day of FY 2026-27 (7/1/2026)

8	Avatar RADplus Named User License Maintenance	1	$ 9,240.00	$ 770.00	$ 9,240.00	Payable upon the first day of FY 2026-27 (7/1/2026)
9	Avatar RADplus Named User License(s)	50	$ 44,000.00	$ 3,666.67	$ 44,000.00	Payable upon the first day of FY 2026-27 (7/1/2026)
10	Avatar Web Services Suite Maintenance	1	$ 5,162.86	$ 430.24	$ 5,162.86	Payable upon the first day of FY 2026-27 (7/1/2026)
11	Perceptive - Point of Service Scanning Maintenance	1	$ 5,225.55	$ 435.46	$ 5,225.55	Payable upon the first day of FY 2026-27 (7/1/2026)
				Subtotal:	**$ 350,012.14**	

FY 2027-28						
A.	**Licensed Software Maintenance and Support**	**Qty**	**Annual Amount**	**Monthly Amount**	**7/1/2027-6/30/2028 Period Charges**	**Payment Terms**
1	Avatar -Addiction Severity Index (ASI) Maintenance	1	$ 4,507.22	$ 375.60	$ 4,507.22	Payable upon the first day of FY 2027-28 (7/1/2027)
2	MyAvatar - CalPM Maintenance	1	$ 6,009.99	$ 500.83	$ 6,009.99	Payable upon the first day of FY 2027-28 (7/1/2027)
3	MyAvatar - Clinicians Workstation (CWS) Maintenance	1	$ 6,009.98	$ 500.83	$ 6,009.98	Payable upon the first day of FY 2027-28 (7/1/2027)
4	Avatar Data Warehouse Middeware Maintenance	1	$ 8,515.78	$ 709.65	$ 8,515.78	Payable upon the first day of FY 2027-28 (7/1/2027)

5	Avatar E-Signature Maintenance	1	$ 6,009.98	$ 500.83	$ 6,009.98	Payable upon the first day of FY 2027-28 (7/1/2027)
6	Escrow Agreement - County as Beneficiary	1	$ 1,519.74	$ 126.65	$ 1,519.74	Payable upon the first day of FY 2027-28 (7/1/2027)
7	Avatar RADplus Named User License Maintenance	850	$ 262,402.55	$ 21,866.88	$ 262,402.55	Payable upon the first day of FY 2027-28 (7/1/2027)
8	Avatar RADplus Named User License Maintenance	1	$ 9,517.20	$ 793.10	$ 9,517.20	Payable upon the first day of FY 2027-28 (7/1/2027)
9	Avatar RADplus Named User License(s)	50	$ -	$ -	$ -	Payable upon the first day of FY 2027-28 (7/1/2027)
10	Avatar Web Services Suite Maintenance	1	$ 5,317.75	$ 443.15	$ 5,317.75	Payable upon the first day of FY 2027-28 (7/1/2027)
11	Perceptive - Point of Service Scanning Maintenance	1	$ 5,382.32	$ 448.53	$ 5,382.32	Payable upon the first day of FY 2027-28 (7/1/2027)
				Subtotal:	**$ 315,192.50**	

FY 2028-29						
A.	**Licensed Software Maintenance and Support**	**Qty**	**Annual Amount**	**Monthly Amount**	**7/1/2028-6/30/2029 Period Charges**	**Payment Terms**
1	Avatar -Addiction Severity Index (ASI) Maintenance	1	$ 4,642.43	$ 386.87	$ 4,642.43	Payable upon the first day of FY 2028-29 (7/1/2028)
2	MyAvatar - CalPM Maintenance	1	$ 6,190.29	$ 515.86	$ 6,190.29	Payable upon the first day of FY 2028-29 (7/1/2028)
3	MyAvatar - Clinicians Workstation (CWS) Maintenance	1	$ 6,190.28	$ 515.86	$ 6,190.28	Payable upon the first day of FY 2028-29 (7/1/2028)
4	Avatar Data Warehouse Middeware Maintenance	1	$ 8,771.26	$ 730.94	$ 8,771.26	Payable upon the first day of FY 2028-29 (7/1/2028)
5	Avatar E-Signature Maintenance	1	$ 6,190.28	$ 515.86	$ 6,190.28	Payable upon the first day of FY 2028-29 (7/1/2028)
6	Escrow Agreement - County as Beneficiary	1	$ 1,565.34	$ 130.44	$ 1,565.34	Payable upon the first day of FY 2028-29 (7/1/2028)
7	Avatar RADplus Named User License Maintenance	850	$ 270,274.63	$ 22,522.89	$ 270,274.63	Payable upon the first day of FY 2028-29 (7/1/2028)

8	Avatar RADplus Named User License Maintenance	1	$ 9,802.72	$ 816.89	$ 9,802.72	Payable upon the first day of FY 2028-29 (7/1/2028)
9	Avatar RADplus Named User License(s)	50	$ -	$ -	$ -	Payable upon the first day of FY 2028-29 (7/1/2028)
10	Avatar Web Services Suite Maintenance	1	$ 5,477.28	$ 456.44	$ 5,477.28	Payable upon the first day of FY 2028-29 (7/1/2028)
11	Perceptive - Point of Service Scanning Maintenance	1	$ 5,543.79	$ 461.98	$ 5,543.79	Payable upon the first day of FY 2028-29 (7/1/2028)
				Subtotal:	**$ 324,648.28**	

FY 2026-27						
B.	**Licensed Subscription**	**Qty**	**Annual Amount**	**Monthly Amount**	**7/1/2026-6/30/2027 Period Charges**	**Payment Terms**
1	Speech Recognition Powered by M*Modal Tier 2 (101 - 200 Concurrent Users)	1	$ 19,123.17	$ 1,593.60	$ 19,123.17	Payable upon the first day of FY 2026-27 (7/1/2026)
2	CareConnect Monthly Subscription (Replaces part of "Meaningful Use - Annual Maintenance")	1	$ 8,481.39	$ 706.78	$ 8,481.39	Payable upon the first day of FY 2026-27 (7/1/2026)
3	CareConnect Lab Results (Inbound)	1	$ 11,383.92	$ 948.66	$ 11,383.92	Payable upon the first day of FY 2026-27 (7/1/2026)

4	CareConnect Lab Results (Inbound)	1	$ 5,191.68	$ 432.64	$ 5,191.68	Payable upon the first day of FY 2026-27 (7/1/2026)
5	CareConnect Lab Results (Outbound)	1	$ 5,191.69	$ 432.64	$ 5,191.69	Payable upon the first day of FY 2026-27 (7/1/2026)
6	CareConnect CarEquality SaaS Connector	1	$ 6,850.16	$ 570.85	$ 6,850.16	Payable upon the first day of FY 2026-27 (7/1/2026)
7	CareConnect Inbox Named User SaaS	1	$ 40,281.21	$ 3,356.77	$ 40,281.21	Payable upon the first day of FY 2026-27 (7/1/2026)
8	CareConnect ADT Interface	2	$ 11,828.28	$ 985.69	$ 11,828.28	Payable upon the first day of FY 2026-27 (7/1/2026)
9	CareConnect ADT Interface (inbound from MCP)	1	$ 5,133.35	$ 427.78	$ 5,133.35	Payable upon the first day of FY 2026-27 (7/1/2026)
10	CareConnect ADT Interface (outbound to MCP)	1	$ 5,133.35	$ 427.78	$ 5,133.35	Payable upon the first day of FY 2026-27 (7/1/2026)
11	CareConnect Syndromic Surveillance (Meaningful Use)	1	$ 2,133.78	$ 177.82	$ 2,133.78	Payable upon the first day of FY 2026-27 (7/1/2026)
12	Diagnosis Content Subscription Base Fee (ICD 10 / DSM V Library)	1	$ 16,888.92	$ 1,407.41	$ 16,888.92	Payable upon the first day of FY 2026-27 (7/1/2026)

13	Diagnosis Content Subscription Base Fee (ICD 10 / DSM V Library) Add On	1	$ 594.45	$ 49.54	$ 594.45	Payable upon the first day of FY 2026-27 (7/1/2026)
14	Diagnosis Content Subscription Base Fee (ICD10/DSM V Library Add-on)	1	$ 369.60	$ 30.80	$ 369.60	Payable upon the first day of FY 2026-27 (7/1/2026)
15	AMA CPT Code Subscription	850	$ 20,965.92	$ 1,747.16	$ 20,965.92	Payable upon the first day of FY 2026-27 (7/1/2026)
16	AMA CPT Code Subscription	50	$ 1,162.50	$ 96.88	$ 1,162.50	Payable upon the first day of FY 2026-27 (7/1/2026)
17	OrderConnect Base Fee	1	$ 1,751.93	$ 145.99	$ 1,751.93	Payable upon the first day of FY 2026-27 (7/1/2026)
18	OrderConnect - FULL SUITE - Prescriber Subscription	35	$ 88,662.74	$ 7,388.56	$ 88,662.74	Payable upon the first day of FY 2026-27 (7/1/2026)
19	OrderConnect - Non-Prescribing User Subscription	50	$ 9,365.01	$ 780.42	$ 9,365.01	Payable upon the first day of FY 2026-27 (7/1/2026)
20	OrderConnect - ePCS S	45	$ 9,498.57	$ 791.55	$ 9,498.57	Payable upon the first day of FY 2026-27 (7/1/2026)
21	myHealthPointe 2.0 Essentials - Human Services	1	$ 45,983.75	$ 3,831.98	$ 45,983.75	Payable upon the first day of FY 2026-27 (7/1/2026)

22	CareConnect FHIR Interface SaaS (Provider Directory and Patient Access)	1	$ 8,923.20	$ 743.60	$ 8,923.20	Payable upon the first day of FY 2026-27 (7/1/2026)
23	Netsmart ASAM Continuum Integration Subscription	1	$ 4,957.45	$ 413.12	$ 4,957.45	Payable upon the first day of FY 2026-27 (7/1/2026)
				Subtotal:	**$ 329,856.02**	

FY 2027-28						
B.	**Licensed Subscription**	**Qty**	**Annual Amount**	**Monthly Amount**	**7/1/2027-6/30/2028 Period Charges**	**Payment Terms**
1	Speech Recognition Powered by M*Modal Tier 2 (101 - 200 Concurrent Users)	1	$ 19,696.87	$ 1,641.41	$ 19,696.87	Payable upon the first day of FY 2027-28 (7/1/2027)
2	CareConnect Monthly Subscription (Replaces part of "Meaningful Use - Annual Maintenance")	1	$ 8,735.83	$ 727.99	$ 8,735.83	Payable upon the first day of FY 2027-28 (7/1/2027)
3	CareConnect Lab Results (Inbound)	1	$ 11,725.44	$ 977.12	$ 11,725.44	Payable upon the first day of FY 2027-28 (7/1/2027)
4	CareConnect Lab Results (Inbound)	1	$ 5,347.43	$ 445.62	$ 5,347.43	Payable upon the first day of FY 2027-28 (7/1/2027)
5	CareConnect Lab Results (Outbound)	1	$ 5,347.44	$ 445.62	$ 5,347.44	Payable upon the first day of FY 2027-28 (7/1/2027)

6	CareConnect CarEquality SaaS Connector	1	$ 7,055.66	$ 587.97	$ 7,055.66	Payable upon the first day of FY 2027-28 (7/1/2027)
7	CareConnect Inbox Named User SaaS	1	$ 41,489.65	$ 3,457.47	$ 41,489.65	Payable upon the first day of FY 2027-28 (7/1/2027)
8	CareConnect ADT Interface	2	$ 12,183.13	$ 1,015.26	$ 12,183.13	Payable upon the first day of FY 2027-28 (7/1/2027)
9	CareConnect ADT Interface (inbound from MCP)	1	$ 5,287.35	$ 440.61	$ 5,287.35	Payable upon the first day of FY 2027-28 (7/1/2027)
10	CareConnect ADT Interface (outbound to MCP)	1	$ 5,287.35	$ 440.61	$ 5,287.35	Payable upon the first day of FY 2027-28 (7/1/2027)
11	CareConnect Syndromic Surveillance (Meaningful Use)	1	$ 2,197.79	$ 183.15	$ 2,197.79	Payable upon the first day of FY 2027-28 (7/1/2027)
12	Diagnosis Content Subscription Base Fee (ICD 10 / DSM V Library)	1	$ 17,395.59	$ 1,449.63	$ 17,395.59	Payable upon the first day of FY 2027-28 (7/1/2027)
13	Diagnosis Content Subscription Base Fee (ICD 10 / DSM V Library) Add On	1	$ 612.28	$ 51.02	$ 612.28	Payable upon the first day of FY 2027-28 (7/1/2027)
14	Diagnosis Content Subscription Base Fee (ICD10/DSM V Library Add-on)	1	$ 380.69	$ 31.72	$ 380.69	Payable upon the first day of FY 2027-28 (7/1/2027)

15	AMA CPT Code Subscription	850	$ 21,594.90	$ 1,799.57	$ 21,594.90	Payable upon the first day of FY 2027-28 (7/1/2027)
16	AMA CPT Code Subscription	50	$ 1,197.38	$ 99.78	$ 1,197.38	Payable upon the first day of FY 2027-28 (7/1/2027)
17	OrderConnect Base Fee	1	$ 1,804.49	$ 150.37	$ 1,804.49	Payable upon the first day of FY 2027-28 (7/1/2027)
18	OrderConnect - FULL SUITE - Prescriber Subscription	35	$ 91,322.62	$ 7,610.22	$ 91,322.62	Payable upon the first day of FY 2027-28 (7/1/2027)
19	OrderConnect - Non-Prescribing User Subscription	50	$ 9,645.96	$ 803.83	$ 9,645.96	Payable upon the first day of FY 2027-28 (7/1/2027)
20	OrderConnect - ePCS	45	$ 9,783.53	$ 815.29	$ 9,783.53	Payable upon the first day of FY 2027-28 (7/1/2027)
21	myHealthPointe 2.0 Essentials - Human Services	1	$ 47,363.26	$ 3,946.94	$ 47,363.26	Payable upon the first day of FY 2027-28 (7/1/2027)
22	CareConnect FHIR Interface SaaS (Provider Directory and Patient Access)	1	$ 9,190.90	$ 765.91	$ 9,190.90	Payable upon the first day of FY 2027-28 (7/1/2027)
23	Netsmart ASAM Continuum Integration Subscription	1	$ 5,106.17	$ 425.51	$ 5,106.17	Payable upon the first day of FY 2027-28 (7/1/2027)
				Subtotal:	**$ 339,751.70**	

FY 2028-29						
B.	**Licensed Subscription**	**Qty**	**Annual Amount**	**Monthly Amount**	**7/1/2028-6/30/2029 Period Charges**	**Payment Terms**
1	Speech Recognition Powered by M*Modal Tier 2 (101 - 200 Concurrent Users)	1			$ 20,287.77	Payable upon the first day of FY 2028-29 (7/1/2028)
2	CareConnect Monthly Subscription (Replaces part of "Meaningful Use - Annual Maintenance")	1			$ 8,997.91	Payable upon the first day of FY 2028-29 (7/1/2028)
3	CareConnect Lab Results (Inbound)	1			$ 12,077.20	Payable upon the first day of FY 2028-29 (7/1/2028)
4	CareConnect Lab Results (Inbound)	1			$ 5,507.85	Payable upon the first day of FY 2028-29 (7/1/2028)
5	CareConnect Lab Results (Outbound)	1			$ 5,507.86	Payable upon the first day of FY 2028-29 (7/1/2028)
6	CareConnect CarEquality SaaS Connector	1			$ 7,267.33	Payable upon the first day of FY 2028-29 (7/1/2028)
7	CareConnect Inbox Named User SaaS	1			$ 42,734.34	Payable upon the first day of FY 2028-29 (7/1/2028)

8	CareConnect ADT Interface	2			$ 12,548.62	Payable upon the first day of FY 2028-29 (7/1/2028)
9	CareConnect ADT Interface (inbound from MCP)	1			$ 5,445.97	Payable upon the first day of FY 2028-29 (7/1/2028)
10	CareConnect ADT Interface (outbound to MCP)	1			$ 5,445.97	Payable upon the first day of FY 2028-29 (7/1/2028)
11	CareConnect Syndromic Surveillance (Meaningful Use)	1			$ 2,263.73	Payable upon the first day of FY 2028-29 (7/1/2028)
12	Diagnosis Content Subscription Base Fee (ICD 10 / DSM V Library)	1			$ 17,917.46	Payable upon the first day of FY 2028-29 (7/1/2028)
13	Diagnosis Content Subscription Base Fee (ICD 10 / DSM V Library) Add On	1			$ 630.65	Payable upon the first day of FY 2028-29 (7/1/2028)
14	Diagnosis Content Subscription Base Fee (ICD10/DSM V Library Add-on)	1			$ 392.11	Payable upon the first day of FY 2028-29 (7/1/2028)
15	AMA CPT Code Subscription	850			$ 22,242.74	Payable upon the first day of FY 2028-29 (7/1/2028)
16	AMA CPT Code Subscription	50			$ 1,233.30	Payable upon the first day of FY 2028-29 (7/1/2028)

17	OrderConnect Base Fee	1			$ 1,858.62	Payable upon the first day of FY 2028-29 (7/1/2028)
18	OrderConnect - FULL SUITE - Prescriber Subscription	35			$ 94,062.30	Payable upon the first day of FY 2028-29 (7/1/2028)
19	OrderConnect - Non-Prescribing User Subscription	50			$ 9,935.34	Payable upon the first day of FY 2028-29 (7/1/2028)
20	OrderConnect - ePCS	45			$ 10,077.03	Payable upon the first day of FY 2028-29 (7/1/2028)
21	myHealthPointe 2.0 Essentials - Human Services	1			$ 48,784.16	Payable upon the first day of FY 2028-29 (7/1/2028)
22	CareConnect FHIR Interface SaaS (Provider Directory and Patient Access)	1			$ 9,466.62	Payable upon the first day of FY 2028-29 (7/1/2028)
23	Netsmart ASAM Continuum Integration Subscription	1			$ 5,259.36	Payable upon the first day of FY 2028-29 (7/1/2028)
				Subtotal:	**$ 349,944.25**	

FY 2026-27						
C.	**Hosting Services**	**Qty**	**Annual Amount**	**Monthly Amount**	**7/1/2026-6/30/2027 Period Charges**	**Payment Terms**
1	Avatar Data Warehouse Hosting	1	$ 10,798.69	$ 899.89	$ 10,798.69	Payable upon the first day of FY 2026-27 (7/1/2026)

2	Avatar Hosting with Disaster Recovery - Named User	850	$ 501,900.34	$ 41,825.03	$ 501,900.34	Payable upon the first day of FY 2026-27 (7/1/2026)
3	Avatar Hosting with Disaster Recovery - Named User	50	$ 26,400.00	$ 2,200.00	$ 26,400.00	Payable upon the first day of FY 2026-27 (7/1/2026)
4	Plexus Cloud Hosting - Perceptive - Disaster Recovery - Named User	850	$ 38,048.27	$ 3,170.69	$ 38,048.27	Payable upon the first day of FY 2026-27 (7/1/2026)
5	Plexus Cloud Hosting - Perceptive - Disaster Recovery - Named User	50	$ 2,856.00	$ 238.00	$ 2,856.00	Payable upon the first day of FY 2026-27 (7/1/2026)
6	Plexus Cloud Hosting - Avatar Scriptlink	1	$ 9,219.12	$ 768.26	$ 9,219.12	Payable upon the first day of FY 2026-27 (7/1/2026)
				Subtotal:	**$ 589,222.42**	

FY 2027-28						
C.	**Hosting Services**	**Qty**	**Annual Amount**	**Monthly Amount**	**7/1/2027-6/30/2028 Period Charges**	**Payment Terms**
1	Avatar Data Warehouse Hosting	1	$ 11,122.65	$ 926.89	$ 11,122.65	Payable upon the first day of FY 2027-28 (7/1/2027)
2	Avatar Hosting with Disaster Recovery - Named User	850	$ 516,957.35	$ 43,079.78	$ 516,957.35	Payable upon the first day of FY 2027-28 (7/1/2027)

3	Avatar Hosting with Disaster Recovery - Named User	50	$ 27,192.00	$ 2,266.00	$ 27,192.00	Payable upon the first day of FY 2027-28 (7/1/2027)
4	Plexus Cloud Hosting - Perceptive - Disaster Recovery - Named User	850	$ 39,189.72	$ 3,265.81	$ 39,189.72	Payable upon the first day of FY 2027-28 (7/1/2027)
5	Plexus Cloud Hosting - Perceptive - Disaster Recovery - Named User	50	$ 2,941.68	$ 245.14	$ 2,941.68	Payable upon the first day of FY 2027-28 (7/1/2027)
6	Plexus Cloud Hosting - Avatar Scriptlink	1	$ 9,495.69	$ 791.31	$ 9,495.69	Payable upon the first day of FY 2027-28 (7/1/2027)
				Subtotal:	**$ 606,899.09**	

FY 2028-29

C.	**Hosting Services**	**Qty**	**Annual Amount**	**Monthly Amount**	**7/1/2028-6/30/2029 Period Charges**	**Payment Terms**
1	Avatar Data Warehouse Hosting	1	$ 11,456.33	$ 954.69	$ 11,456.33	Payable upon the first day of FY 2028-29 (7/1/2028)
2	Avatar Hosting with Disaster Recovery - Named User	850	$ 532,466.07	$ 44,372.17	$ 532,466.07	Payable upon the first day of FY 2028-29 (7/1/2028)
3	Avatar Hosting with Disaster Recovery - Named User	50	$ 28,007.76	$ 2,333.98	$ 28,007.76	Payable upon the first day of FY 2028-29 (7/1/2028)

4	Plexus Cloud Hosting - Perceptive - Disaster Recovery - Named User	850	$ 40,365.41	$ 3,363.78	$ 40,365.41	Payable upon the first day of FY 2028-29 (7/1/2028)
5	Plexus Cloud Hosting - Perceptive - Disaster Recovery - Named User	50	$ 3,029.93	$ 252.49	$ 3,029.93	Payable upon the first day of FY 2028-29 (7/1/2028)
6	Plexus Cloud Hosting - Avatar Scriptlink	1	$ 9,780.56	$ 815.05	$ 9,780.56	Payable upon the first day of FY 2028-29 (7/1/2028)
				Subtotal:	**$ 625,106.07**	

D.	**Professional and Technical Consulting Reserve**		**FY 2026-27 TO FY 2028-29**
	Description	**Period Reserve**	**Payment Terms**
1	Reserved Services: Professional Services and/or Consulting or Additional Licensing, Subscriptions, & Optional Services needed during the course of Agreement on an "as-needed" and "as-approved" basis	$ 500,000.00	All services under this category shall be subject to the Terms of Schedule D attached and incorporated as part of this Agreement
		Subtotal:	**$ 500,000.00**

Total Annual Expenses for FY 2026-27:	$ 1,435,757.25
Total Annual Expenses for FY 2027-28:	$ 1,428,509.96
Total Annual Expenses for FY 2028-29:	$ 1,466,365.26

Quote for 3-year term:	$ 4,330,632.47