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YEAR 1 (2024-2025)										
GP Policy or Other Mandate	LRPWP Task #	Task	Reference No.	FY24-25 Priority	RANK	YEAR 1 2024-2025	YEAR 2 2025-2026	YEAR 3 2026-2027	YEAR 4 2027-2028	YEAR 5 2028-2029
State Law	(2024) 24-01	2024 General Plan Implementation and Housing Element Annual Progress Report and 5-Year Long-Range Planning Work Program	REF240009 (2023)	High (State)	1	2024 GP/HE APR & 5-Year LRP Work Program	2025 GP/HE APR & 5-Year LRP Work Program	2026 GP/HE APR & 5-Year LRP Work Program	2027 GP/HE APR & 5-Year LRP Work Program	2028 GP/HE APR & 5-Year LRP Work Program
State Law	(2024) 24-02	2024 Model Water Efficient Landscape Ordinance Annual Report	N/A	High (State)	1	2024 MWELO Annual Report	2025 MWELO Annual Report	2026 MWELO Annual Report	2027 MWELO Annual Report	2028 MWELO Annual Report
State Law, Board Referral (2018.28 - Affordable Housing Coastal Zone)	21-02	Housing Element (6th Cycle 2024-2031) Update	REF220004 (RFP only) REF220020	High (State; Referral)	1	Final 6th Cycle Housing Element. CEQA	Housing Element Implementation	N/A	N/A	N/A
State Law; General Plan Implementation	TBD	Housing Element (6th Cycle 2024-2031) Implementation - Amend Zoning ordinance and maps to rezone	TBD	No	Year 2	No planned activity	Zoning map and ordinances. CEQA.	N/A	N/A	N/A
Board Referral 2016.02	21-06	Vacation Rental Ordinances	REF130043 (Coastal) REF100042 (Inland)	High (Referral)	1	Final Ordinances. CEQA.Implemntation for the inland areas. Submit application to Coastal Commission for certification..	California Coastal Commission Certification.	Implementation in coastal areas.	N/A	N/A
LU - 1.19, LU - 2.11, LU-2.13	21-01	Inclusionary Housing Ordinance Revision	REF220019	High	1	Final Ordinance and Final Administrative Manual. CEQA complete.	Implementation Activites	N/A	N/A	N/A

YEAR 1 (2024-2025) CONT										
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State Code (SB 1035), S-5.16	21-11, 49	Safety Element Update	REF220004 (RFP only) REF220018	High (State)	1	Draft & Final Safety Element. CEQA complete.	Implementation Activities	N/A	N/A	N/A
State Law (SB 1000)	21-10	Environmental Justice Element	REF220004 (RFP only) REF220017	High (State)	1	Draft & Final Environmental Justice Element. CEQA complete	Implementation Activities	N/A	N/A	N/A
2010 GP (Inland)/Title 21	80, 192, 155	Salinas Valley Zone 2C - Salinas Valley Groundwater Basin Investigation	REF140088	High (Litigation, GPI)	1	Final Study.	N/A - Complete	N/A - Complete	N/A - Complete	N/A - Complete
LCP	21-07	Moss Landing Community Plan and Coastal Implementation Program Update	GPZ090005	High	1	Final Plan and Ordinances. CEQA (EIR) complete. Submit to CA Coastal Commission.	CA Coastal Commission Certification.	Implementation Activites	N/A	N/A
LRWP	21-08	Big Sur Coast Land Use Plan Update	REF130060 (Original) REF210024 (2021 Update)	High	1	Final Land Use Plan Update approved by Board of Supervisors. Submit Application to California Coastal Commission to certify plan. CEQA complete.	CA Coastal Commission Certification.	Implementation Activites	N/A	N/A
LU-2.18, LU-2.23, LU-2.21, C-1.8, C-1.9,	21-03	Castroville Community Plan & Nexus Study	REF220010	High (Grant)	1	Final Castroville Community Plan and Nexus Study Update. CEQA complete.	Implementation Activites	N/A	N/A	N/A

YEAR 1 (2024-2025) CONT										
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TBD	23-13	Pajaro Community Recovery Planning	N/A	High	1	Draft and Final Pajaro Communit Long-Term Recovery Plan. CEQA.	Implementation Activities.	N/A	N/A	N/A
LU-2.21.c, LU-2.23	46	Chualar Community Plan	REF240012	High (GPI)	1	Procure consulting services and conduct community outreach. Draft Community Plan.	Final Community Plan. CEQA.	Implementation Activites	N/A	N/A
State Law	21-18	Accessory Dwelling Unit (ADU) and Junior Accessory Dwelling Unit (JADU) Ordinance (Coastal)	REF200029 (Ordinances) REF210034 (Coastal Submittal)	High (State)	1	Final Ordinance. California Coastal Commission Certification. CEQA.	Implementation activities	N/A	N/A	N/A
State Law	24-04	Accessory Dwelling Unit (ADU) and Junior Accessory Dwelling Unit (JADU) Ordinance (Inland)	TBD	High (State)	1	Final Ordinance. CEQA.	Implementation activities	N/A	N/A	N/A
LCP State Law	22-07	Carmel Area Land Use Plan Update - Updates for Coastal ADUs	TBD	High (State)	1	Final CALUP ADU Update. California Coastal Commission Certification. CEQA.	Implementation activities	N/A	N/A	N/A
LCP State Law	23-09	Big Sur Coast Land Use Plan Update - Updates for Coastal ADUs	TBD	High (State)	1	Final BSLUP ADU Update. California Coastal Commission Certification. CEQA.	Implementation activities	N/A	N/A	N/A

YEAR 1 (2024-2025) CONT										
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Applicant Requested	21-20	Carmel River Floodplain Restoration and Environmental Enhancement (CRFREE) Project	REF140048	High (Grant)	1	Secure construction Rights of Way and Easements. Draft Long Term Management Agreement. All project funding secured. Public Works, Facilities and Parks Department (PWFP) commence CRFEE Project construction. CAWD agreements and construction begins.	Public Works, Facilities and Parks Department (PWFP) to complete construction. CAWD construction complete.	Ongoing monitoring and reporting	Ongoing monitoring and reporting	Ongoing monitoring and reporting
Applicant Requested	21-21	Carmel Lagoon Scenic Road Protective Structure (SRPS), Ecosystem Protective Barrier (EPB) , and Interim Sandbar Management Plan (ISMP) Project	REF120051	High (CAO)	1	CEQA complete and project selection. Fund Seeking.	Fund Seeking. Final Design.	Project Construction and Implementation	Ongoing monitoring and reporting	Ongoing monitoring and reporting
State Code, OS-10.11	14	Community Climate Action and Adaptation Plan	REF120045	High (Grant, GPI)	1	Final Plan. CEQA complete.	N/A	N/A	N/A	N/A
State Code (AB 823), AG-1.12, OS-1.7, OS-1.8	24-03 43, 154	Ag Land Mitigation Ordinance Implementation	REF220044 (Policy)	High (GPI)	1	Implementation Activites	N/A	N/A	N/A	N/A
Former Redevelopment	21-22a	East Garrison - Final Phase Amendment	PLN030204-AMD2	High (Contractual)	1	PLN030204-AMD2 and associated agreements updates complete.	N/A	N/A	N/A	N/A

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Former Redevelopment	23-08	East Garrison - Library with Sheriff Field Office	PLN030204	High (Contractual)	1	Library/Sheriff Field Office final design, permitting and commence construction.	Library/Sheriff Field Office construction complete.	N/A	N/A	N/A
Former Redevelopment	21-22b	East Garrison - Phase 3 Affordable Rental Apartments	PLN030204	High (Contractual)	1	PLN030204-AMD2 and associated agreements updates complete. Phase 3 Affordable Housing project design permitting, fund seeking.	Phase 3 Affordable Housing with Town Center construction commence.	Phase 3 Affordable Housing with Town Center construction complete.	N/A	N/A
Former Redevelopment	23-14	East Garrison - Historic Arts District	PLN030204	High (Contractual)	1	Updated Business and Financing Plan and Memorandum of Agreement.	Historic Arts District planning, fund seeking and permitting.	Historic Arts District planning, fund seeking and permitting.	Historic Arts District Disposition and Development Agreement with Artspace.	Historic Arts District Construction Underway
Various	44	Zoning Ordinance and Map Updates	REF140023	High (GPI)	1	Final updated zoning maps. Draft and final ordinance. CEQA.	N/A	N/A	N/A	N/A
Board Direction	23-05	Permit Process Efficiency Improvements - Update Monterey County Code and internal Standard Operating Procedures	TBD	High (Referral)	1	Draft and Final Ordinance(s). CEQA. Submit to CA Coastal Commission for certification. CEQA.	CA Coastal Commission Certification.	N/A	N/A	N/A

YEAR 1 (2024-2025) CONT										
GP Policy or Other Mandate	LRPWP Task #	Task	Reference No.	FY24-25 Priority	RANK	YEAR 1 2024-2025	YEAR 2 2025-2026	YEAR 3 2026-2027	YEAR 4 2027-2028	YEAR 5 2028-2029
Applicant Requested	21-17	Environmental Enhancement Streamline Program for Programmatic Restoration Permit (aka Partners in Restoration - Master Permit)	PLN220112	High (Partner Grant)	1	Final Programmatic Permit Approval. CEQA. Standard Operating Procedures and Implementation.	Annual Implementation	Annual Implementation	Annual Implementation	Annual Implementation
PC Referral	22-04	1982 General Plan Updates	TBD	High (Referral)	1	Assessment of Plan Update Needs and Approach. Integration of updates, as appropriate, with active policy efforts.	TBD. Pending Analysis Outcome	TBD	TBD	TBD
1997 Habitat Management Plan/Deed Restriction, Fort Ord Master Plan policies	21-12	Fort Ord Habitat Resource Management Plan	REF220022	High (Regulatory)	1	Draft and Final Plan. CEQA.	Implementation Activities	N/A	N/A	N/A
Board Direction	23-12	Restrictive Covenants Education Project and Racial Equity Timeline	None	Moderate (Board Direction)	1	Final Project and Timeline.	N/A	N/A	N/A	N/A
Board Direction	23-15	North County Wildlife Protection and Eucalyptus Removal Pilot Program	None	High (Board;Grant)	1	Final Pilot Program and Implementation.	Pilot Program Implementation.	N/A	N/A	N/A
Board Referral 2021.15	24-05	Noise Ordinance Update	TBD	High (Referral)	1	Draft and Final Ordinance. CEQA Analysis.	Implementation Activities	N/A	N/A	N/A
LU 1.19	35	Development Evaluation System	REF120030	High (GPI)	2	Final Ordinance. CEQA	Implementation Activities	N/A	N/A	N/A

YEAR 1 (2024-2025) CONT										
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State Law	22-05	Senate Bill 9, The California HOME Act, Ordinance(s)	REF220015	High (State)	2	Draft ordinances.	Final ordinances. Implement for inland areas. Submit to CA Coastal Commission for certification. CEQA.	CA Coastal Commission Certification. Implement for coastal zone.	N/A	N/A
PS - 12.1 CV - 3.13 GS - 1.4, 3.4,4 NC - 3.6	22-03	Historic Preservation Plan Update	TBD	Low	2	Assessment of Plan Update Needs and Approach. Draft Plan update.	Final Plan. CEQA.	N/A	N/A	N/A
Community Initiated	21-13	Telecommunications Ordinance Update	REF220016	Moderate	2	Final ordinance and design guidelines. CEQA.	Implementation Activites	N/A	N/A	N/A
FO - RP C-1, E-2.1 FO - BRP B-2, C-2, C-2.3, D-2.3	21-24	Fort Ord Oak Woodland Conservation Area, Plan and Policies	TBD	High (GPI)	2	Designate Oak Woodland Conservation Area and Draft Plan and Policies.	Final Oak Woodland Conservation Area, Plan and Policies. Implementation Activities.	N/A	N/A	N/A
State Code, S-4.23	21-09	Fire Safety Regulations	REF210021	High (State)	3	If needed, Draft and Final Ordinances. CEQA.	Implementation Activites	N/A	N/A	N/A
State Code (AB 823), LU-2.17, LU-2.8, OS-1.7, OS-1.8	23-11 43, 154	Ag Buffer Regulations	REF130045	High (GPI)	3	Draft and Final Interpretation and Title 21 Amendment. CEQA.	N/A	N/A	N/A	N/A
Applicant Requested	21-16	Lot Merger Ordinance	REF210015	Low	3	Draft Ordinance. CEQA	Final Ordinance. CEQA	N/A	N/A	N/A
State Code, C-1.1, C-1.2, C-1.4, C-1.12, PS-1.1, Table PS-1, CV-2.17, CV-2.18, CACH-2.6	21-25	Vehicle Miles Traveled (VMT) Amendment to General Plan	REF200043	Low (State)	3	Draft and Final policies. CEQA.	N/A	N/A	N/A	N/A
LRWP & State Law	22-08b	Commercial Cannabis - Ordinance to Amend County Code for outdoor grows, state law changes, and minor clean-up amendments.	TBD	Low (Board Directed)	3	Draft and Final Ordinance. CEQA Analysis.	N/A	N/A	N/A	N/A

YEAR 2 (2025-2026)										
GP Policy or Other Mandate	LRPWP Task #	Task	Reference No.	FY24-25 Priority	RANK	YEAR 1 2024-2025	YEAR 2 2025-2026	YEAR 3 2026-2027	YEAR 4 2027-2028	YEAR 5 2028-2029
State Law; General Plan Implementation	TBD	Housing Element (6th Cycle 2024-2031) Implementation - Amendments to Monterey County Code	TBD	No	Year 2	No planned activity	Zoning map and ordinances. CEQA.	N/A	N/A	N/A
General Plan Implementation	TBD	CEQA Anlysis of Affordable Housing Overlay	TBD	No	Year 2	No planned activity	Conduct CEQA anlysis of affordable housing zones across the County.	N/A	N/A	N/A
LU - 1.9 LU - 2.21, 22, 23	74	Pajaro Community Plan	TBD	No	Year 2	No planned activity	Draft Plan. Public Outreach.	Final Plan. CEQA (EIR).	N/A	N/A
General Plan Implementation	TBD	Fort Ord Master Plan Update	TBD	No	Year 2	No planned activity	Draft Plan. Public Outreach.	Final Plan. CEQA (EIR).	N/A	N/A
State Law (Government Code Section 65302.3)	TBD	Consistency Determination - Monterey Regional Airport Land Use Compatability Plan	TBD	No	Year 2	No planned activity	No planned activity	No planned activity	No planned activity	No planned activity
State Law (Government Code Section 65302.3)	TBD	Consistency Determination - Marina Municipal Airport Lnd Use Compatability Plan	TBD	No	Year 2	No planned activity	No planned activity	No planned activity	No planned activity	No planned activity
LU - 2.29	TBD	Rural Centers Capital Improvement and Financing Plans (CIFP)	TBD	No	Year 2	No planned activity	Draft Rural Centers Plans and Capital Finance Program	Finalize Plan and Finance Program, CEQA	No Planned Activity	No Planned Activity
C-1.2.c, C - 1.8	12	Countywide Traffic Impact Fee Program and Nexus Study	REF130108	No	Year 2	No planned activity	Develop program	N/A	N/A	N/A
ED - 2.1 ED - 3.2, 4	90, 91	Economic Development Strategy and Incentive Program	TBD	No	Year 2	No planned activity	Develop Strategy and Program	N/A	N/A	N/A

YEAR 2 (2025-2026) CONT										
GP Policy or Other Mandate	LRPWP Task #	Task	Reference No.	FY24-25 Priority	RANK	YEAR 1 2024-2025	YEAR 2 2025-2026	YEAR 3 2026-2027	YEAR 4 2027-2028	YEAR 5 2028-2029
OS - 6.2 OS - 7.2 OS - 8.2	67	Paleontological Criteria	TBD	No	Year 2	No planned activity	Draft study to establish criteria	Final Criteria.	N/A	N/A
AG-1.7, 2.1, 2.2, PS-3.1, PS-3.2; Board Referral 2014.01	23-06 80, 192, 155	Long Term Sustainable Water Supply - Definition	TBD	No	Year 2	No planned activity	Definition of Lonter Term Sustainable Water Supply.	N/A	N/A	N/A
YEAR 3 (2026-2027)										
LU - 1.9 LU - 2.21, 22	8	Boronda Community Plan	TBD	No	Year 3	No planned activity	No planned activity	Draft Plan. Public Outreach.	Final Plan. CEQA (EIR)	N/A
OS - 1.2	50	Guidelines for Scenic Road Corridors	TBD	No	Year 3	No planned activity	No planned activity	Draft Guidelines	Final Guidelines. CEQA.	N/A
	TBD	Trails Program	TBD	No	Year 3	No planned activity	No planned activity	Develop Program	N/A	N/A
OS - 1.8	39	Cluster Subdivision Development	TBD	No	Year 3	No planned activity	No planned activity	Develop Program	N/A	N/A
OS - 3.1, 3	31	Best Management Practices - Soil Erosion	TBD	No	Year 3	No planned activity	No planned activity	Develop BMPs to Prevent Soil Erosion	N/A	N/A
OS - 3.5	24	Uncultivated Slopes	TBD	No	Year 3	No planned activity	No planned activity	Conduct study for conseration of uncultivated slopes	N/A	N/A
OS - 5.1, 2, 17, 18, 24	27	Forest and Habitat Conservation Programs & Studies - Timberland, Wildlife Corridors	TBD	No	Year 3	No planned activity	No planned activity	Develop Program	Conduct Forest and Habitat Conservation Programs Studies	N/A
OS - 5.17, 23	26, 70	Forest and Habitat Conservation Programs & Studies - Critical Habitats, Invasive Species, Kit fox, Oak Woodlands	TBD	No	Year 3	No planned activity	No planned activity	Develop Program	Finalize Studies and Programs	N/A
PS - 3.4 NC - 3.8 CV - 3.20	33	Well Ordinance Update	TBD	No	Year 3	No planned activity	No planned activity	Update Ordinance	Final Ordinance. CEQA.	N/A

YEAR 3 (2026-2027) CONT										
GP Policy or Other Mandate	LRPWP Task #	Task	Reference No.	FY24-25 Priority	RANK	YEAR 1 2024-2025	YEAR 2 2025-2026	YEAR 3 2026-2027	YEAR 4 2027-2028	YEAR 5 2028-2029
OS - 1.3, 4, 5	38	Ridgeline Development Criteria	TBD	No	Year 3	No planned activity	No planned activity	Draft criteria and Board approve amended regulations.	N/A	N/A
OS - 3.5, 6 CACH - 3.4 CV - 4.1	24	25% Slope Zoning Ordinance	TBD	No	Year 3	No planned activity	No planned activity	Draft zoning ordinance. CEQA analysis. Final ordinance adopted by Board.	N/A	N/A
OS - 5.10, 25	41	Tree Removal Regulations	TBD	No	Year 3	No planned activity	No planned activity	Draft regulations. CEQA analysis. Final regulations adopted by Board.	N/A	N/A
OS - 5.17 CACH - 3.7, 8, 9 GMP - 3.8, 9 NC - 3.5	26	Critical Habitat Monitoring Program	TBD	No	Year 3	No planned activity	No planned activity	Draft Program. Board adopt Final Program.	N/A	N/A
YEAR 4 (2027-2028)										
AG-1.7, 2.1, 2.2, PS-3.1, PS-3.2; Board Referral 2014.01	23-07 80, 192, 155	Long Term Sustainable Water Supply Ordinance	TBD	No	Year 4	No planned activity	No planned activity	No planned activity	Draft Ordinance.	Final Ordinance. CEQA.
PS - 11.2, 12 CV - 3.15 GS - 5.1	78	Parks Management Plans	TBD	No	Year 4	No planned activity	No planned activity	No planned activity	Draft plans for each park.	Final Plans. CEQA
AG - 2.1	TBD	Agricultural Support Facility Ordinance	TBD	No	Year 4	No planned activity	No planned activity	No planned activity	Draft updates to Zoning Code.	Final Ordinance. CEQA
OS - 5.1,2	TBD	GIS Mapping of Multiple Environmental Resources	TBD	No	Year 4	No planned activity	No planned activity	No planned activity	Staff map resources into GIS	N/A
PS - 11.2,11,12 CV - 3.5 GS - 5.1	23, 52	Solid Waste Management Plan	TBD	No	Year 4	No planned activity	No planned activity	No planned activity	Draft Plan.	Final Plan. CEQA

YEAR 4 (2027-2028) CON'T										
GP Policy or Other Mandate	LRPWP Task #	Task	Reference No.	FY24-25 Priority	RANK	YEAR 1 2024-2025	YEAR 2 2025-2026	YEAR 3 2026-2027	YEAR 4 2027-2028	YEAR 5 2028-2029
OS - 3.3 S - 1.1, 3-9	40	Update Hydrological Report Criteria Study	TBD	No	Year 4	No planned activity	No planned activity	No planned activity	Draft Criteria Updates.	Final Criteria Updates. CEQA
OS - 3.5, 6 CACH - 3.4 CV - 4.1	24	Slope/Density Study	TBD	No	Year 4	No planned activity	No planned activity	No planned activity	Amend regulations as required.	Final Study. CEQA
OS - 5.16	28	Biological Report Criteria Study	TBD	No	Year 4	No planned activity	No planned activity	No planned activity	Adjust criteria, as required.	Final Study. CEQA
OS - 5.22	9	Stream Setback Ordinance	TBD	No	Year 4	No planned activity	No planned activity	No planned activity	Develop Draft Ordinance to amend development regulations.	Final Ordinance. CEQA
OS - 6.2, 7.2, 8.2	67	Archeological Sensitivity Maps	TBD	No	Year 5	No planned activity	No planned activity	No planned activity	Draft new maps. Amend development criteria.	Final Maps. CEQA
YEAR 5 (2028-2029)					Year					
PS - 6.4	93	Landfill Ordinance	TBD	No	Year 5	No planned activity	No planned activity	No planned activity	No planned activity	Draft Plan. Amend Regulations.
S - 1.2, 3	18	Seismic Hazard Data Base and Development Ordinance	TBD	No	Year 5	No planned activity	No planned activity	No planned activity	No planned activity	Draft Ordinance
OS - 3.3 S - 1.1, 3-9	40	Geologic Report Criteria	TBD	No	Year 5	No planned activity	No planned activity	No planned activity	No planned activity	Develop Criteria
S - 3.5 PS - 2.8, 9	14, 47	Drainage Design Criteria Manual	TBD	No	Year 5	No planned activity	No planned activity	No planned activity	No planned activity	Develop Design Criteria Manual
OS - 3.1, 3	14, 31	Best Management Practices - Stormwater Management	TBD	No	Year 5	No planned activity	No planned activity	No planned activity	No planned activity	Draft BMPs for stormwater management

YEAR 5 (2028-2029)										
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PS - 3.10, 11, 12 CV - 5.3	15, 61	Water Conservation Ordinance - Agricultural	TBD	No	Year 5	No planned activity	No planned activity	No planned activity	No planned activity	Draft Ordinance to amend development regulations.
PS - 3.10, 11, 12 CV - 5.3	15, 61	Water Conservation Ordinance - Potable	TBD	No	Year 5	No planned activity	No planned activity	No planned activity	No planned activity	Draft Ordinance to amend development regulations.
LU - 1.8 OS - 1.7 T - 1.6	73	Transfer of Development Rights Program	TBD	No	Year 5	No planned activity	No planned activity	No planned activity	No planned activity	Draft Program and related amendments to development codes.
LU - 1.8 OS - 1.7 T - 1.6	11, 60	Mineral Resources Maps / SMARA Inventory	TBD	No	Year 5	No planned activity	No planned activity	No planned activity	No planned activity	Conduct Inventory. Update Maps and GIS.
TBD	TBD	Salinas Municipal Airport Land Use Compatability Plan	TBD	No	Year 5	No planned activity	No planned activity	No planned activity	No planned activity	Draft Plan.