

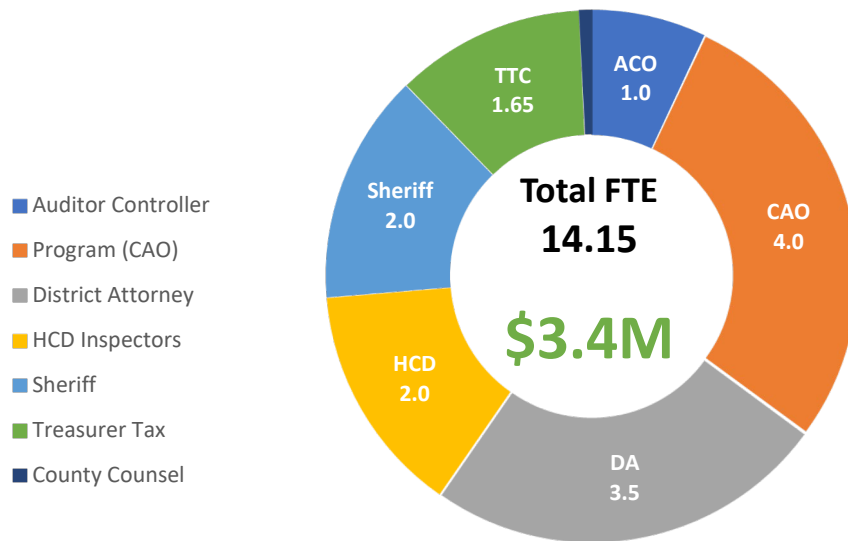


**CANNABIS PROGRAM**  
**COUNTY OF MONTEREY**

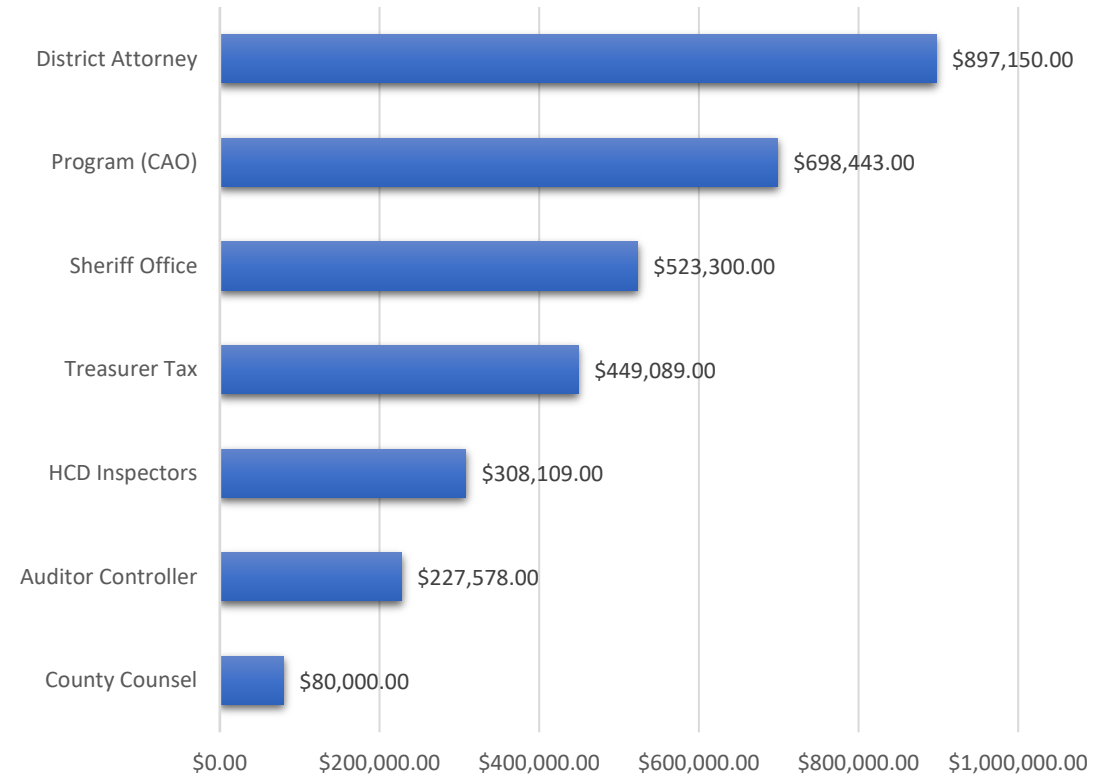
**Cannabis Program Annual Budget Review**  
**October 29, 2025**

# Cannabis Program Allocations

## Program Allocations by Department



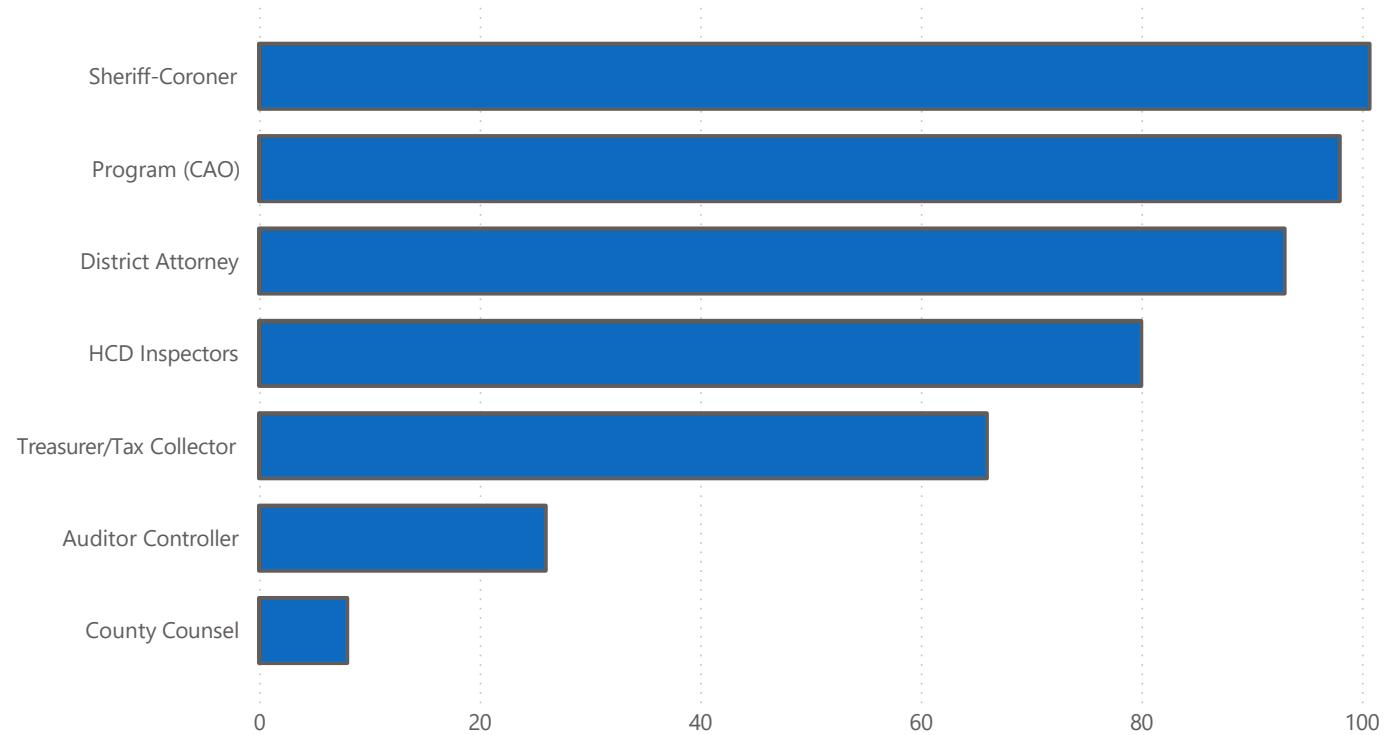
## FY 24-25 Staff Costs by Department



### Utilization by Department

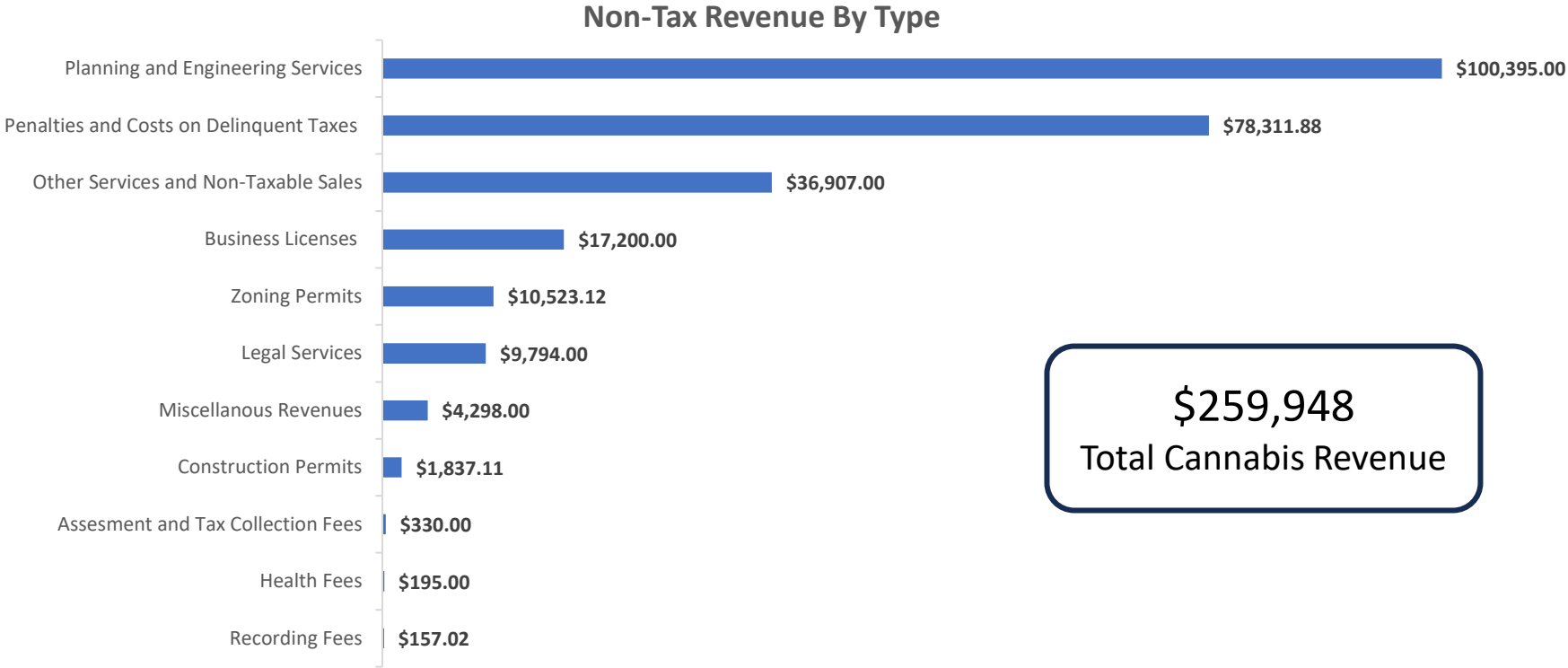
| Departments<br>⚙        | Percent Utilized |
|-------------------------|------------------|
| Auditor Controller      | 26.0             |
| County Counsel          | 8.0              |
| District Attorney       | 93.0             |
| HCD Inspectors          | 80.0             |
| Program (CAO)           | 98.0             |
| Sheriff-Coroner         | 100.7            |
| Treasurer/Tax Collector | 66.0             |

### Utilization by Ranking



## Cannabis Program Allocation Utilization

# Other Cannabis Revenue



# Local Jurisdiction Assistance Grant

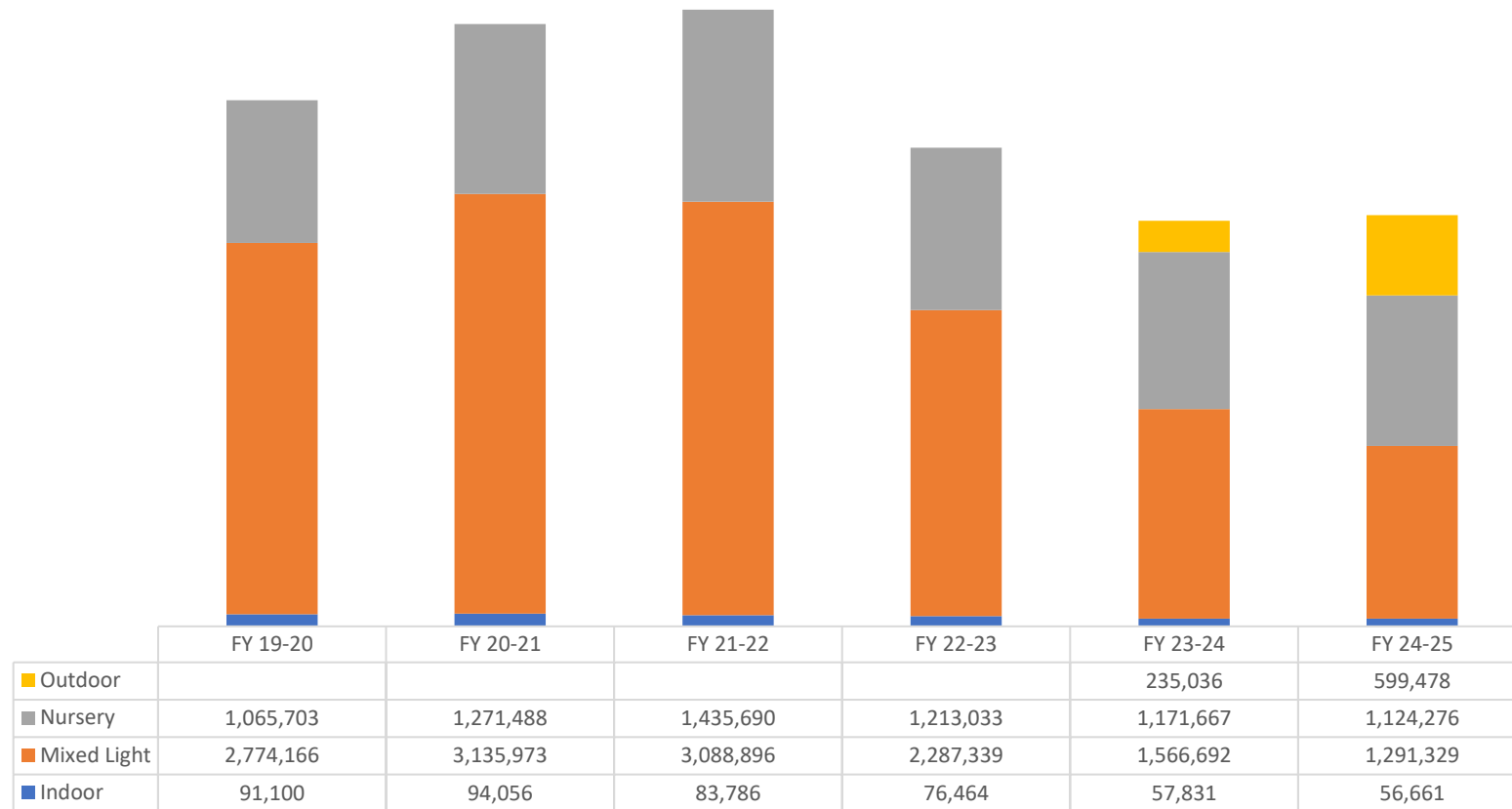
Provided 39 provisional license holders a total of \$723,366 in pass-through funds.

Provided 32 sites mitigation measures \$436,285 on behalf of land use permits.

Provided \$170,772 in contracting services to update the Accela Automation cannabis business permit module.

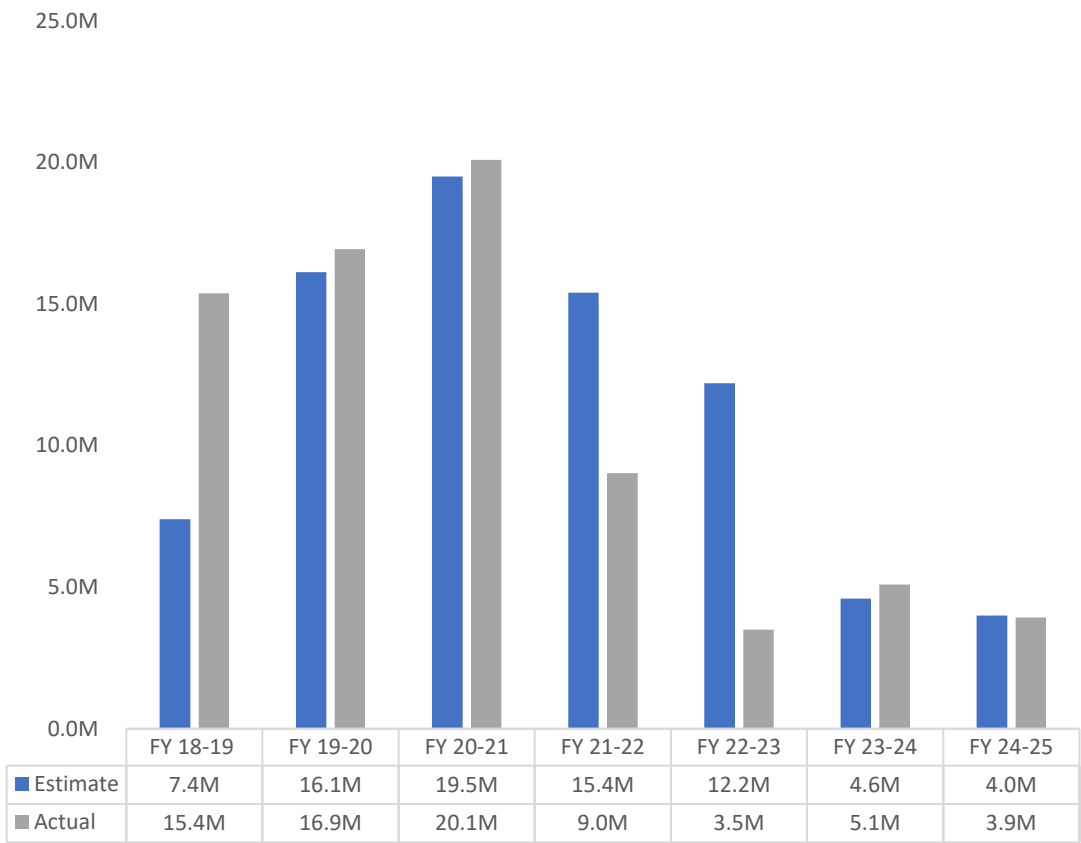


# Canopy Square Footage Trends

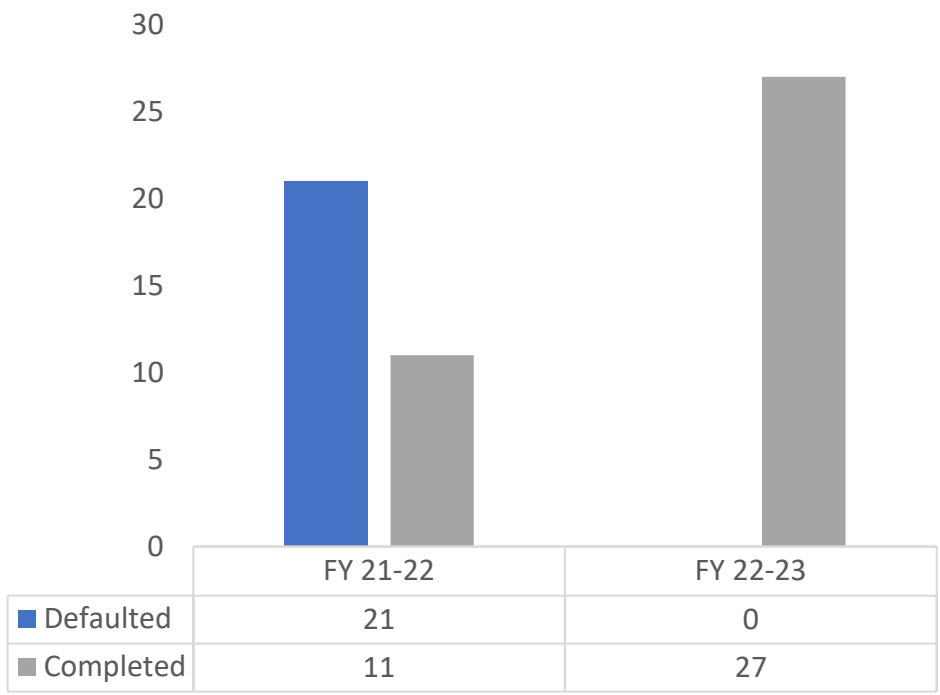


# Tax Revenue

Projected vs. Actuals

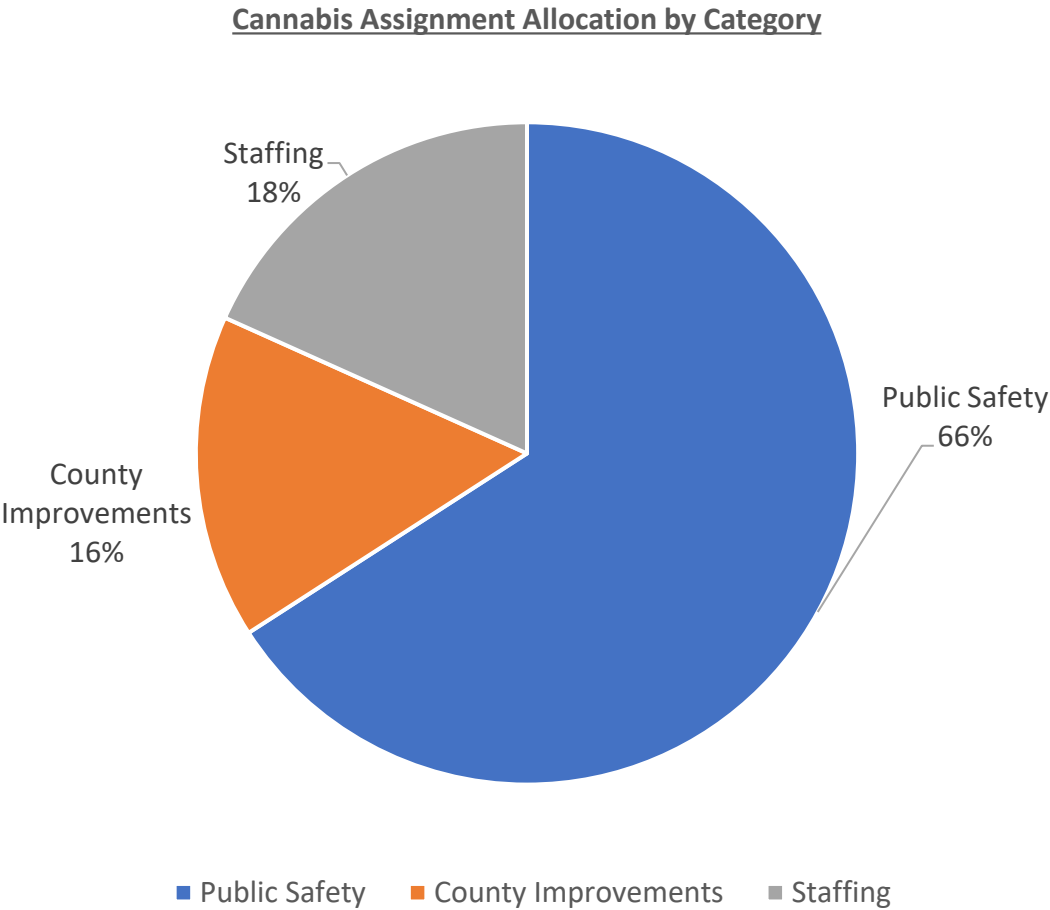


Payment Plans



# Cannabis Assignment Allocation

| Allocation and Amount                   |                  |
|-----------------------------------------|------------------|
| Purpose                                 | Amount           |
| Body Cameras Sheriff's Office           | \$345,545        |
| AB 102 (staffing)                       | \$70,354         |
| District 2 security Improvements        | \$58,027         |
| District 5 office Improvements          | \$25,000         |
| Civil Rights Office Contracted Services | \$25,504         |
| <b>Total Allocation Released</b>        | <b>\$524,430</b> |



\$2,245,177

Total Allocation From Cannabis Assignment





**CANNABIS PROGRAM**  
**COUNTY OF MONTEREY**

**Questions**