

# Attachment H

**ATTACHMENT H**

**COUNTY OF MONTEREY  
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS  
HARTNELL ROAD BRIDGE REPLACEMENT  
COUNTY BRIDGE NO. 209  
STATE PROJECT NO. EA 05-930298  
FEDERAL AID PROJECT NO. BRLO-5944 (103)**

**PROJECT BUDGET**

Design Engineering/Environmental		\$1,027,191
Right-of-Way		\$379,561
Construction Management		\$906,324
Construction		\$3,869,922
Construction Contract – Engineer’s Estimate	\$2,969,643	
10% - 40% Contingency	<u>900,279</u>	
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$6,182,998</b>

**REVENUE**

Federal Funds		
Federal Highway Administration (FHWA) - Highway Bridge Replacement and Rehabilitation (HBRR) Program (88.53%)		\$3,351,476
State Funds		
Toll Credits (11.47%)		\$421,197
Local Funds		
Measure X		\$349,692
Pending funding from Caltrans		<u>\$2,060,633</u>
<b>TOTAL:</b>		<b>\$6,182,998</b>