Attachment C

Legistar File ID No. A 23-094 Agenda Item No. 60



Monterey County Board of Supervisors

Board Order

168 West Alisal Street, 1st Floor Salinas, CA 93901 831,755,5066

www.co.monterey.ca.us

A motion was made by Supervisor Chris Lopez, seconded by Supervisor Wendy Root Askew to:

Agreement No.: A-15640; Amendment No.: 1

- a. Approve Amendment No. 1 to Professional Services Agreement No. A-15640, Multi-Year Agreement #3200*6174, with Harris & Associates, Inc. to continue to provide on-call civil engineering services for transportation projects located in Monterey County, Request for Qualifications #10806, to increase the not to exceed amount by \$2,000,000 for a total amount not to exceed \$3,000,000 and retroactively amend Exhibit 10-H2 Cost Proposal of the Caltrans Local Assistance Procedures Manual (LAPM) effective as of December 7, 2021 with no extension to the term from December 7, 2021 to December 6, 2024, with the option to extend the term for up to two (2) additional years;
- b. Approve additional term extensions beyond the anticipated five (5) year term with no increase to the dollar amount or change in the scope of work limited to project(s) initiated during the initial five (5) year term to allow continuity of services for active projects, subject to review and approval as to form by the Office of the County Counsel and the Contract/Purchasing Officer or Contracts/Purchasing Supervisor; and
- c. Authorize the Contracts/Purchasing Officer or Contracts/Purchasing Supervisor to execute Amendment No. 1 to Professional Services Agreement No. A-15640 and future amendments to the Agreement where the amendments do not significantly alter the scope of work as determined by the Director of the Department of Public Works, Facilities and Parks (PWFP) or increase the approved Agreement amount and subject to approval as to form by the Office of the County Counsel.

PASSED AND ADOPTED on this 18th day of April 2023, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Adams

NOES: None ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting April 18, 2023.

Dated: April 20, 2023 File ID: A 23-094

Agenda Item No.: 60

Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

Emmanuel H. Santos, Deputy

AMENDMENT NO. 1 TO PROFESSIONAL SERVICES AGREEMENT BETWEEN COUNTY OF MONTEREY AND HARRIS & ASSOCIATES, INC.

INCLUDING RETROACTIVE AMENDMENT TO EXHIBIT 10-H2 Cost Proposal of the Caltrans Local Assistance Procedures Manual (LAPM) to apply retroactively and effective as of December 7, 2021

THIS AMENDMENT NO. 1 to Professional Services Agreement No. A-15640 between the County of Monterey, a political subdivision of the State of California (hereinafter, "County") and Harris & Associates, Inc. (hereinafter, "CONTRACTOR") is hereby entered into between the County and the CONTRACTOR (collectively, the "Parties") and effective as of the last date opposite the respective signatures below.

WHEREAS, CONTRACTOR entered into Professional Services Agreement No. A-15640 with County on December 15, 2021 (hereinafter, "Agreement") to provide on-call civil engineering services for transportation projects located in Monterey County, Request for Qualifications (RFQ) #10806 (hereinafter, "services"), through December 6, 2024, with the option to extend the Agreement for two (2) additional one (1) year period(s) for an amount not to exceed \$1,000,000; and

WHEREAS, provisions of the Agreement require an update; and

WHEREAS, the County has a continued need for services; and

WHEREAS, CONTRACTOR's subcontractor rates [Exhibit 10-H2 Cost Proposal of the Caltrans Local Assistance Procedures Manual (LAPM)] were inadvertently excluded from Exhibit A – Scope of Services/Payment Provisions of the Agreement since the Agreement start date and shall be included in the Agreement retroactive and effective December 7, 2021; and

WHEREAS, additional funding is necessary to allow CONTRACTOR to continue to provide services required by the County; and

WHEREAS, the Parties wish to amend the Agreement to update the provisions, include subcontractor rates (Exhibit 10-H2 Cost Proposal of the Caltrans LAPM) retroactive and effective December 7, 2021, and increase the amount by \$2,000,000 for a total amount not to exceed \$3,000,000 with no change in the term to allow CONTRACTOR to continue to provide services identified in the Agreement and as amended by this Amendment No. 1.

NOW, THEREFORE, the Parties agree to amend the Agreement as follows:

1. Amend Paragraph 2, "Payments by County", to read as follows:

Page 1 of 4

Amendment No. 1 to Professional Services Agreement No. A-15640
Harris & Associates, Inc.
On-Call Civil Engineering Services for Transportation Projects (RFQ #10806)
Department of Public Works, Facilities and Parks
Term: December 7, 2021 - December 6, 2024
Not to Exceed: \$3,000,000

County shall pay the CONTRACTOR in accordance with the payment provisions set forth in Exhibits A and A-1, subject to the limitations set forth in this Agreement. The total amount payable by County to CONTRACTOR under this Agreement shall not exceed the sum of \$3,000,000.

- 2. Amend Paragraph 4, "Additional Provisions/Exhibits", to add "Exhibit A-1 Exhibit 10-H2 Cost Proposal for Contractor and Subcontractors", retroactive and effective December 7, 2021.
- 3. Delete Exhibit 10-H2 Cost Proposal of the Caltrans LAPM within Exhibit A of the Agreement.
- 4. In all places within the Agreement, any reference to Exhibit 10-H2 Cost Proposal of the Caltrans LAPM within Exhibit A is hereby replaced with "Exhibit A-1 Exhibit 10-H2 Cost Proposal for Contractor and Subcontractors", retroactive and effective December 7, 2021.
- 5. Amend Paragraph 11, "Non-Discrimination", to read as follows:

During the performance of this Agreement, CONTRACTOR, and its subcontractors, shall not unlawfully discriminate against any person because of race, religious creed, color, sex, national origin, ancestry, physical disability, mental disability, medical condition, marital status, age (over 40), sexual orientation, or any other characteristic set forth in California Government code § 12940(a), either in CONTRACTOR's employment practices or in the furnishing of services to recipients. CONTRACTOR shall ensure that the evaluation and treatment of its employees and applicants for employment and all persons receiving and requesting services are free of such discrimination. CONTRACTOR and any subcontractor shall, in the performance of this Agreement, fully comply with all federal, state, and local laws and regulations which prohibit discrimination. The provision of services primarily or exclusively to such target population as may be designated in this Agreement shall not be deemed to be prohibited discrimination.

6. Amend Agreement to add Paragraph 16, "Compliance with Applicable Laws", as follows:

16.01 CONTRACTOR shall keep itself informed of and in compliance with all federal, state and local laws, ordinances, regulations, and orders including but not limited to all state and federal tax laws that may affect in any manner the Project or the performance of the Services or those engaged to perform Services under this Agreement as well as any privacy laws including, if applicable, Health Insurance Portability and Accountability Act (HIPAA). CONTRACTOR shall procure all permits and licenses, pay all charges and fees, and give all notices required by law in the performance of the Services.

16.02 CONTRACTOR shall report immediately to County's Contracts/Purchasing Officer, in writing, any discrepancy or inconsistency it discovers in the laws, ordinances, regulations, orders, and/or guidelines in relation to the Project of the performance of the Services.

16.03 All documentation prepared by CONTRACTOR shall provide for a completed project that conforms to all applicable codes, rules, regulations, and guidelines that are in force at the time such documentation is prepared.

7. Amend Agreement to add Paragraph 17, "Consent to Use of Electronic Signatures", as follows:

17.01 The parties to this Agreement consent to the use of electronic signatures via DocuSign to execute this Agreement. The parties understand and agree that the legality of electronic signatures is governed by state and federal law, 15 U.S.C. Section 7001 et seq.; California Government Code Section 16.5; and, California Civil Code Section 1633.1 *et seq.* Pursuant to said state and federal law as may be amended from time to time, the parties to this Agreement hereby authenticate and execute this Agreement, and any and all Exhibits to this Agreement, with their respective electronic signatures, including any and all scanned signatures in portable document format (PDF).

17.02 <u>Counterparts.</u> The parties to this Agreement understand and agree that this Agreement can be executed in two (2) or more counterparts and transmitted electronically via facsimile transmission or by delivery of a scanned counterpart in portable document format (PDF) via email transmittal.

17.03 Form: Delivery by E-Mail or Facsimile. Executed counterparts of this Agreement may be delivered by facsimile transmission or by delivery of a scanned counterpart in portable format (PDF) by e-mail transmittal, in either case with delivery confirmed. On such confirmed delivery, the signatures in the facsimile or PDF data file shall be deemed to have the same force and effect as if the manually signed counterpart or counterparts had been delivered to the other party in person.

- 8. The Parties agree that CONTRACTOR and its subcontractors shall be reimbursed for mileage based upon the Internal Revenue Service (IRS) standard business mileage rate at the time of travel.
- 9. In all places within the Agreement, any reference to Department of Public Works, Facilities, & Parks is hereby replaced with Department of Public Works, Facilities and Parks.
- 10. All other terms and conditions of the Agreement, including all Exhibits thereto, remain unchanged and in full force.
- 11. This Amendment No. 1 shall be attached to the Agreement and incorporated therein as if fully set forth in the Agreement.
- 12. The recitals to this Amendment No. 1 are incorporated into the Agreement and this Amendment No. 1.

Page 3 of 4

IN WITNESS WHEREOF, the Parties hereto have executed this Amendment No. 1 to the Agreement which shall be effective as of the last date opposite the respective signatures below.

COUNTY OF MONTEREY	CONTRACTOR*
By: Debra R. Wilson	Harris & Associates, Inc.
Date: 4/21/2023 1:42 PM PDT	Contractor's Business Name Docusigned by: By: Frank Lopes 302888599941112 of Chair, President or Vice President)
Approved as to Form Office of the County Counsel	Its: Frank S. Lopez, Vice President (Print Name and Title)
Leslie J. Girard, County Counsel Docusigned by: Mary Grace Perry	Date: 3/23/2023 11:04 AM MDT
Deputy County Counsel	By: DocuSigned by:
Date: 3/27/2023 8:17 AM PDT	Asst. Treasurer) Its: Michelle White, Secretary
Approved as to Fiscal Provisions By: Jennifer Forsyth 4E7E65707545454AE Auditor/Controller	(Print Name and Title) Date: 3/23/2023 2:02 PM PDT
Date: 3/27/2023 1:50 PM PDT	
Approved as to Indemnity and Insurance Provision Office of the County Counsel-Risk Management Leslie J. Girard, County Counsel	ns
By:	
Its: (Print Name and Title)	
Date:	

*INSTRUCTIONS: If CONTRACTOR is a corporation, including non-profit corporations, the full legal name of the corporation shall be set forth above together with the signatures of two (2) specified officers per California Corporations Code Section 313. If CONTRACTOR is a Limited Liability Corporation (LLC), the full legal name of the LLC shall be set forth above together with the signatures of two (2) managers. If CONTRACTOR is a partnership, the full legal name of the partnership shall be set forth above together with the signature of a partner who has authority to execute this Agreement on behalf of the partnership. If CONTRACTOR is contracting in an individual capacity, the individual shall set forth the name of the business, if any, and shall personally sign the Agreement or Amendment to said Agreement.

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EXHIBIT A-1 - EXHIBIT 10-H2 COST PROPOSAL FOR CONTRACTOR AND SUBCONTRACTORS

Retroactive and Effective December 7, 2021

Local Assistance Procedures Manual

EXHIBIT 10-H2

Cost Proposal

EXHIBIT 10-H2 COST PROPOSAL Page 1 of x

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)

(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Note: Mark-ups are Not Allowed Consultant	Harris & Associates		□ Prime Consultant	☐ Subconsultant	☐ 2nd Tier Subconsultant
Project No.	#10806	Contract No.			Date 8/4/21
For Combined Rate	Fringe Benefit %	+	General & Administration %	= Combi	ned Indirect Cost Rate (ICR) 9 205.00%
For Home Office Rate	Fringe Benefit %	+	General & Administration %		Home Office ICR % 0.00%
For Field Office Rate	Fringe Benefit %	+	General & Administration %		Field Office ICR % 0.00%

FEE % = 10.00%

BILLING INFORMATION

CALCULATION INFORMATION

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numeer I	\$102.17	\$603.25	\$801.34	1/1/27	123123	\$119.87	3.00%	
con Connez, PT QSD - Project Manager	\$310.10	\$321.11	8432-10	6121	12 31 21	\$61.11		Not Applicable
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Candall Berry, P.L. Proper Manager Onality Control*	\$3.70 (1)	\$501.91	Sh=3.2)	1-1-24	123121	\$100.33	IS-SAVAL II	Not Applicable
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nynonmental & Permits	\$231.00	53-10-61	5462 11.	1 1 23	123121	868.87	3.000	

(Add pages as necessary)

NOTES:

- Key personnel must be marked with an asterisk (*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (**). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.
- The cost proposal format shall not be amended.
- Billing rate = actual hourly rate * (1+ ICR) * (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement.
- For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification.

Page 1 of 7 August 2021

The 2021 ICR for Harris is 227.74%. However, we have reduced this rate to 205% as a discounted rate for the 2022 contract year

EXHIBIT 10-H2 COST PROPOSAL Page 2 of x

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)

(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Consultant	Harris & Associates			■ Prime Consultant	☐ Subconsul	tant
Project Number	#10806	Contract No.	N./A	Participation Amount T BD		Date 8/4/21
For Combined Rate	Fringe Benefit %	+	General &	Administration %	= Con	nbined Indirect Cost Rate (ICR) % 205.00%
For Home Office Rate	Fringe Benefit %	+	General &	Administration %	=	Home Office ICR % 0.00%
For Field Office Rate	Fringe Benefit %	+	General &	Administration %	Ħ	Field Office ICR % 0.00%

BILLING INFORMATION CALCULATION INFORMATION

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(Add pages as necessary)

NOTES:

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- 4. For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification.
- 5. The 2021 ICR for Harris is 227.74%. However, we have reduced this rate to 205% as a discounted rate for the 2022 contract year

Page 2 of 7 August 2021

FEE % =

10.00%

EXHIBIT 10-H2 Cost Proposal

EXHIBIT 10-H2 COST PROPOSAL Page 2 of x

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)

(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Note: Mark-ups are Not Allowed Consultant	Harris & Associates			☑ Prime Consultant	□ Sub	oconsultant 2nd Tier Subconsultant
Project Number	#10806	Contract No.	N/A	Participation Amount TBD		Date 8/4/21
For Combined Rate	Fringe Benefit %	+	General &	Administration %	=	Combined Indirect Cost Rate (ICR) % 205.00%
For Home Office Rate	Fringe Benefit %	+	General &	Administration %	=	Home Office ICR % 0.00%
For Field Office Rate	Fringe Benefit %	+	General &	Administration %	=	Field Office ICR % 0.00%

FEE % = 10.00%

BILLING INFORMATION

CALCULATION INFORMATION

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NOTES:

- 1. Key personnel <u>must</u> be marked with an asterisk (*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (**). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.
- The cost proposal format shall not be amended.
- 3. Billing rate = actual hourly rate * (1+ ICR) * (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement.
- 4. For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification.
- The 2021 ICR for Harris is 227.74%. However, we have reduced this rate to 205% as a discounted rate for the 2022 contract year

Page 3 of 7

August 2021

EXHIBIT 10-H2 COST PROPOSAL Page 2 of x

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS) (CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

For Field Office Rate For Home Office Rate For Combined Rate Project Number Note: Mark-ups are Not Allowed #10806 Harris & Associates Fringe Benefit % Fringe Benefit % Fringe Benefit % Contract No. + + + N/A General & Administration % General & Administration % General & Administration % Participation Amount TBD ☒ Prime Consultant 11 11 II □ Subconsultant Combined Indirect Cost Rate (ICR) % FEE % = Date 8/4/21 □ 2nd Tier Subconsultant Home Office ICR % Field Office ICR % 10.00% 205.00% 0.00% 0.00%

CALCULATION INFORMATION

BILLING	BILLING INFORMATION				CAI	CALCULATION INFORMATION	RMATION	
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-4 Caval Lagineers	8213 36	F2 () 25 S	\$427 12	111123	12/31/23	\$113 fr5	3.100%	
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(Add pages as nece Key personnel must be marked with an asterisk (*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (**). All costs must

Billing rate = actual hourly rate * (1+ ICR) * (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period

For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification

The 2021 ICR for Harris is 227.74%. However, we have reduced this rate to 205% as a discounted rate for the 2022 contract year

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS) (CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS) EXHIBIT 10-H2 COST PROPOSAL Page 2 of x

□ 2nd Tier Subconsultant

DRMATION	CALCULATION INFORMATION	CALCU		BILLING INFORMATION	
FEE % = 10.00%					
Field Office ICR % 0.00%	п	+ General & Administration %	1	Fringe Benefit %	TO FIND OTHER PRO
Home Office ICR % 0.00%	311	+ General & Administration %	4	Kate Fringe Benefit %	For Field Office Rate
Combined Indirect Cost Rate (ICR) % 205.00%	и	+ General & Administration %		Fringe Benefit %	
				ıte	For Combined Rate

116 orth 18) Strangm 57, 7512 S167, 75 S172, 78 S172, 78 S172, 78 S172, 78 S172, 78	Hourk Billing Rates (1977) 1027 10	\$335.50 \$345.57 \$355.93			Actual or Avg. hourly rate." \$50.00	o or \$ increase	Hourty range - for classifications only
77.97 31.30	\$251.03 \$250.17	\$335 50 \$345 57 \$355 93	F1/22		4 8	a services	classifications only
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77.07	\$266 VS	\$355 03	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			2 130 10	
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	\$20 30	5168,40	10101	12/31/21	(IC) (III-8		Not Applicable
513813	\$207.34	£70.15	1/1/22	[2/3] 22	\$41.21)	3 ()()()()	
42 37	\$213.56	N284, 78	11/23	12/31/23	た士	3 1800 0	
117 16	\$201 30	(T 8928	1/1/21	15/15/23	(30 OF)		Not Applicable
18 2 T	P1: 202%	8271 15	10100	1231 23	₹1 1 20	\$ (M)0.00	
17.37	\$213.56	\$284 75	11/1/23	12/31/23	\$42 44 412 44	\$ ()() ¹¹ o	
50 (11)	8150.98	\$201.30	12/1/1	12/3/12/	\$30.00		Not Applicable
24 5 W	\$135 30	42(17 3A	10102	12/31/22	\$30.90	3 (00% 0	
100 78	\$1(80.17	8213 5W	101/23	12/41/23	\$31.83	3 (00)0.6	
300 OF	80.00	\$(110)	1/1/32	12 31 32	% 3 (9)		Not Applicable
		- North Control			Alexa Lord	3 000%	Not Applicable
						3 (00° o	Not Applicable
an asterisk sultants wil	(*) and emplo	yees that are a	subject to pre	vailing wage requiren	nante imiliet ha imarka	3.00%	Not Applicable
amended ICR) * (1- 1 by Caltra	+ Fee). Indin	ect cost rates :	1		citis illust oc himac	3 00% 3 00% d with two aster	Not Applicable
However, v		y rate. For c	shall be updat with the Fede lassifications	ed on an annual basis ral cost principles for only, enter the Avera	in accordance with reimbursement.	3 00% aster d with two aster the consultant's that classification	Not Applicable risks (**). All costs annual accounting
	we have reduc	y rate. For c	shall be updat with the Fede lassifications 205% as a d	Elling rate = actual hourly rate * (1+ ICR) * (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's a shed by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement. For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification. The 2021 ICR for Harris is 227.74%. However, we have reduced this rate to 205% as a discounted rate for the 2022 contract year	s in accordance with reimbursement. ge Hourly Rate for t	3.00% aster d with two aster the consultant's that classification	Not Applicable risks (**). All costs annual accounting r
	we have reduc	y rate. For e	with the Fede with the Fede lassifications 205% as a d	ed on an annual basi ral cost principles fo only, enter the Avera iscounted rate for the	in accordance with reimbursement. ge Hourly Rate for t	3 (00%) 3 (00%) 3 (00%) 4 (10%) 4 (10%) 4 (10%) 5 (10%	narked with two asterisks (**). All costs must with the consultant's annual accounting period t. for that classification.
- LL	nul & Pennits \$134.20 \$134.20 \$134.20 \$134.20 \$134.23 \$110.65 \$110.65 \$110.65 \$110.78 \$110.65 \$10.00 \$10.	STABLE Ingrineers STABLE Stable	12 37	\$207.34 \$278.45 \$218.56 \$284.75 \$201.30 \$268.40 \$207.34 \$278.45 \$218.56 \$284.75 \$150.98 \$201.30 \$155.50 \$207.34 \$180.17 \$213.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	12.37	23	23

August 2021 Page 5 of 7

EXHIBIT 10-H2

Cost Proposal

EXHIBIT 10-H2 COST PROPOSAL Page x of x

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)

Date 8/4/21		Contract No. N/A	#10806	roject No.
	☐ Subconsultant	☑ Prime Consultant	Harris & Associates	Consultant
		(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)		

SCHEDULE OF OTHER DIRECT COST ITEMS (Add additional pages as necessary)	OST ITEMS (Add additiona	l pages as necessary	7)	
Description of Items	Quantity	Unit	Unit Cost	Total
Mileage Costs		mile	IRS Rate	
Equipment Rental and Supplies				
Permit Fees				
Plan Sheets				
Test				
Vehicle		each/month	\$ 1,050.00	
Subconsultant 1:				
Subconsultant 2:				
Subconsultant 3:				
Subconsultant 4:				
Subconsultant 5:				
Note: Add additional pages if pages.				

Note: Add additional pages if necessary.

NOTES:

- List direct cost items with estimated costs. These costs should be competitive in their respective industries and supported with appropriate documentation.
- Proposed ODC items should be consistently billed regardless of client and contract type.
- Items when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in the overhead rate
- Items such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice).
- Items listed above that would be considered "tools of the trade" are not reimbursable as other direct cost.
- Travel related costs should be pre-approved by the contracting agency and shall not exceed current State Department of Personnel Administration rules.
- If mileage is claimed, the rate should be properly supported by the consultant's calculation of their actual costs for company vehicles. In addition, the miles claimed should be supported hymil-
- If a consultant proposes rental costs for a vehicle, the company must demonstrate that this is its standard procedure for all of their contracts and that they do not own any vehicles that could be

Exhibit 10-H1 Cost Proposal Page x of x Actual Cost-Plus-Fixed Fee or lump sum (Firm Fixed Price) contracts (Design, Engineering and Environmental Studies)

Certification of Direct Costs:

following requirements: this contract are actual, reasonable, allowable, and allocable to the contract in accordance with the contract terms and the I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in

- Generally Accepted Accounting Principles (GAAP)
- 2. Terms and conditions of the contract
- 3. Title 23 United States Code Section 112 Letting of Contracts
- 4 48 Code of Federal Regulations Part 31 - Contract Cost Principles and Procedures
- S and Design Related Service 23 Code of Federal Regulations Part 172 - Procurement, Management, and Administration of Engineering
- 6 48 Code of Federal Regulations Part 9904 - Cost Accounting Standards Board (when applicable)

project files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state requirements are not eligible for reimbursement. All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the

Local governments are responsible for applying only cognizant agency approved or Caltrans accepted Indirect Cost Rate(s).

Prime Consultant or Subconsultant Certifying:

Name:	Steve Winchester	Title:*	Title:* SVP, COO & CFO	
Signature:		Certificat	Certification Date: 8/4/21	
Email:	Steve.Winchester@WeAreHarris.com Phone: 925.708.1237	Phone:	925.708.1237	
Address:	Address: 450 Lincoln Avenue, Suite 103, Salinas, CA 93901	CA 93901		

financial information utilized to establish the cost proposal for the contract. lower than a Vice President or a Chief Financial Officer, or equivalent, who has authority to represent the *An individual executive or financial officer of the consultant's or subconsultant's organization at a level no

List services the consultant is providing under the proposed contract:

Civil Engineering Services

DocuSign Envelope ID: 3E56BAC0-8370-419E-9CB8-8399B127004A

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS) (CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS) EXHIBIT 10-H2 COST PROPOSAL Page 1 of 3

Project No Consultant Note: Mark-ups are Not Allowed Albion Environmental, Inc. Contract No. Participation Amount TBD ☐ Prime Consultant ⊠ Subconsultant Date 7/14/2021 ☐ 2nd Tier Subconsultant

BILLIN	BILLING INFORMATION				CA	CALCULATION INFORMATION	RMATION	
No. of the Land of	Apmold	Hourly Billing Rates) Beeting d	Hective date of hourly rate	Actual or Avg		Hourk range - ho
value John They lassification	Stratight	()1(15()	111(2x)	L truth	To	hourk rate 1	A OF A HORSE	classifications only
Sarah Nicelinia* - Project Manager	99 1018	Z	Z	1.1.2021	12/31/2021	\$ 5X 52		Not Applicable
	%104.71	Z	て ン	E102022	12 31 2022	8008	3.00pa	
Principal At	\$107.85	Z.	Z	1112023	12.51.2023	\$40.87		
Douglas Ross* - Project Manager	80.70%	Z	Z	1.1.2021	15/31/2021	\$37.01		Not Applicable
	19 (001%	Z	2 >	1/1/2022	12/31/2022	\$38 12	3.10000	
Senior Vichagologist (d.)	8103 63	Z	Z	1/1/2023	12/31/2023	8.30 26	3.0000	
Rollly Whirphy - Field Director	FE 088	7.	N.V	1/1/2021	12/81/2021	8.3.3.85		Not Applicable
	502.02	2.シ	Z	11.2022	12/41/2022	\$34 87	3.0000	
Senior Architeologist SC	\$94.78	Z	Z	1 1 2023	12/31/2023	835.01	3.0000	
Amanda Hill - Archaeologist	\$00,53	08 aas	\$133.07	\$133.07 1.1.2021	12/31/2021	12.528		Not Applicable
	FER 53	₹102 SO	\$ 37 06	\$137.06 1.1/2022	12/3/12/12/2	S25 47	3.00%	
Archaeologist SEX	\$70.59	\$105.88	414117	1/1/2023	12/31/2023	\$20 75	3,000	
	80.00	80.00	80.00	171.2021	12/31/2021	00.08		Not Applicable
	\$0.00	80.00	\$0.00	1/1/2022	12/3/12/022	SO DO	2,000 0	
	80.00	\$0,00	80.00	1/1/2023	12/31/2023	\$0.00	3.000%	

(Add pages as necessary)

NOTES:

comply with the Federal cost principles. Subconsultants will provide their own cost proposals Key personnel must be marked with an asterisk (*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (**). All costs must

The cost proposal format shall not be amended.

established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement. Billing rate = actual hourly rate * (1+ ICR) * (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and

For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification

LPP 17-01

August 2021 Page 1 of 3

Local Assistance Procedures Manual

EXHIBIT 10-H2

Cost Proposal

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS) EXHIBIT 10-H2 COST PROPOSAL Page 2 of 3

	(CONSTRUCTION ENGINEE	(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)	S)		
Consultant	Albion Environmental, Inc.	☐ Prime Consultant	⊠ Subconsultant	ant	
Project No.	0	Contract No. 0		Date [Date 7/14/2021
	SCHEDULE OF OTHER DIRECT COST ITEMS (Add additional pages as	OST ITEMS (Add additional pag	es as necessary)		
	Description of Items	Quantity	Unit	Unit Cost	Total
Vileage Costs		mile		0.56	
Equipment Rental and Supplies	ul and Supplies	cost			
Permit Fees		cost			
Plan Sheets		N/A			
Test		cost			
Vehicle		cost			
Subconsultant 1:					

Note: Add additional pages if necessary.

Subconsultant 4:

Subconsultant 3: Subconsultant 2:

Subconsultant 5:

NOTES:

- Proposed ODC items should be consistently billed regardless of client and contract type. List direct cost items with estimated costs. These costs should be competitive in their respective industries and supported with appropriate documentation.
- ω ftems when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in the overhead rate
- Items such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice).
- Items listed above that would be considered "tools of the trade" are not reimbursable as other direct cost.

6

- Travel related costs should be pre-approved by the contracting agency and shall not exceed current State Department of Personnel Administration rules.
- If mileage is claimed, the rate should be properly supported by the consultant's calculation of their actual costs for company vehicles. In addition, the miles claimed should be supported by mileage logs.
- If a consultant proposes rental costs for a vehicle, the company must demonstrate that this is its standard procedure for all of their contracts and that they do not own any vehicles that could be used for the san

Actual Cost-Plus-Fixed Fee or lump sum (Firm Fixed Price) contracts Exhibit 10-H1 Cost Proposal Page 3 of 3

(Design, Engineering and Environmental Studies)

Certification of Direct Costs:

I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this requirements: contract are actual, reasonable, allowable, and allocable to the contract in accordance with the contract terms and the following

- Generally Accepted Accounting Principles (GAAP)
- 30 17 1 Terms and conditions of the contract
- Title 23 United States Code Section 112 Letting of Contracts
- 4 48 Code of Federal Regulations Part 31 - Contract Cost Principles and Procedures
- S Design Related Service 23 Code of Federal Regulations Part 172 - Procurement, Management, and Administration of Engineering and
- 6 48 Code of Federal Regulations Part 9904 - Cost Accounting Standards Board (when applicable)

files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state requirements are not eligible for reimbursement. All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project

Local governments are responsible for applying only cognizant agency approved or Caltrans accepted Indirect Cost Rate(s)

Prime Consultant or Subconsultant Certifying:

Signature:	Certifica	Certification Date: 7/14/2021
idiehl@albionenvironmental.com	Phone:	Phone: 831-469-9128

*An individual executive or financial officer of the consultant's or subconsultant's organization at a level no lower information utilized to establish the cost proposal for the contract. than a Vice President or a Chief Financial Officer, or equivalent, who has authority to represent the financial

List services the consultant is providing under the proposed contract:

DocuSign Envelope ID: 3E56BAC0-8370-419E-9CB8-8399B127004A Culural resource consulting services

EXHIBIT 10-H2 COST PROPOSAL Page 1 of 3

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)

		TONICO	DITION EN	(CONSTRUCTION ENGINEERING AND INSECTION CONTRACTS)	TOUR CONTRACTOR	D A CTC)		
Note: Mark-ups are Not Allowed ConsultantWhitson and Associates, Inc. dba Whitson Engineers	ites, Inc. db	a Whitson	Engineers	☐ Prime Consultant	nsultant [Subconsultant	☐ 2 nd	☐ 2 nd Tier Subconsultant
Project NoMonterey County On-Call	1	Contract No	0.	Pa	rticipation Am	Participation Amount \$TBD On-Call	Call	Date _07/14/2021
For Combined Rate								
Fringe Benefit 29.34%		ead 41.02%	6 + General	+ Overhead 41.02% + General & Administrative 59.00%	ve 59.00%		II	Combined ICR
				OR				
For Home Office Rate								
For Field Office Rate	Fringe Benefit %		+ General & Administrative %	trative %			Ш	Home Office ICR%
	Fringe Benefit %	+	General & Administrative %	trative %			Ш	Field Office ICR%
						Fee	1	10%
BILLING INFORMATION	ORMATIO	NC			CAL	CALCULATION INFORMATION	ORMATION	۷.
Name/Job Title/Classification ¹	Hou Straight ³	Hourly Billing Rates ² tht ³ OT(1.5x) OT	tates ² OT(2x)	Effective Date of Hourly Rate From	of Hourly Rate To	Actual or Avg. Hourly Rate ⁴	% or \$ Increase	Hourly Range - for Classifications Only
Richard Weber, PE - Principal *	\$348.17 \$365.58	\$348.17 \$365.58	\$348.17 \$365.58	01/01/2022 01/01/2021	12/31/2021	\$138.00 \$144.90	0.0% 5.0%	
	\$383.87	\$383.87	\$383.87	01/01/2023	12/31/2023	\$152.15	5.0%	
	\$423.20	\$423.20	\$423.20	01/01/2025	12/31/2025	\$167.74	5.0%	
Charles Pugh, LS - Project Manager*	\$151.38	\$227.07	\$302.76	01/01/2021	12/31/2021	\$60.00	0.0%	
Land Survey Manager	\$158.95	\$238.42	\$317.89	01/01/2022	12/31/2022	\$63.00	5.0%	
	\$166.89	\$250.35	\$333.79	01/01/2023	12/31/2023	\$66.15	5.0%	
	\$184.00	\$276.01	\$368.00	01/01/2025	12/31/2025	\$72.93	5.0%	
Mike Hink, LS – Land Surveyor	\$151.38	\$227.07	\$302.76	01/01/2021	12/31/2021	\$60.00	0.0%	
	1	/ X	2	Ī	10/01/01/00	07.70	200	

\$43.00-\$57.00	0.0%	\$50.00	12/31/2021	01/01/2021	\$252.30	\$189.22	\$126.15	TBD - Civil Engineer
		\$73.11	12/31/2021	01/01/2021	\$368.90	\$276.68	\$184.45	Field Surveyor - Chainman/Rodman**
		\$79.08	12/31/2021	01/01/2021	\$399.04	\$299.28	\$199.52	Field Surveyor - Chief of Party **
	5.0%	\$46.80	12/31/2025	01/01/2025	\$236.14	\$177.11	\$118.07	
	5.0%	\$44.57	12/31/2024	01/01/2024	\$224.90	\$168.68	\$112.45	
	5.0%	\$42.45	12/31/2023	01/01/2023	\$214.20	\$160.65	\$107.10	
	5.0%	\$40.43	12/31/2022	01/01/2022	\$204.00	\$153.00	\$102.00	Support
	0.0%	\$38.50	12/31/2021	01/01/2021	\$194.26	\$145.70	\$97.13	Adam Tucker – Administrative
	5.0%	\$42.54	12/31/2025	01/01/2025	\$214.66	\$161.00	\$107.33	
	5.0%	\$40.52	12/31/2024	01/01/2024	\$204.46	\$153.35	\$102.23	
	5.0%	\$38.59	12/31/2023	01/01/2023	\$194.72	\$146.04	\$97.36	
	5.0%	\$36.75	12/31/2022	01/01/2022	\$185.44	\$139.08	\$92.72	
	0.0%	\$35.00	12/31/2021	01/01/2021	\$176.60	\$132.45	\$88.30	Cody Jones - Surveying Technician**
	5.0%	\$44.97	12/31/2025	01/01/2025	\$226.92	\$170.19	\$113.46	
	5.0%	\$42.83	12/31/2024	01/01/2024	\$216.12	\$162.09	\$108.06	
	5.0%	\$40.79	12/31/2023	01/01/2023	\$205.82	\$154.37	\$102.91	
	5.0%	\$38.85	12/31/2022	01/01/2022	\$196.04	\$147.03	\$98.02	
	0.0%	\$37.00	12/31/2021	01/01/2021	\$186.70	\$140.03	\$93.35	Jonathon Bell - Assistant Surveyor**
!	5.0%	\$43.15	12/31/2025	01/01/2025	\$217.74	\$163.31	\$108.87	
	5.0%	\$41.10	12/31/2024	01/01/2024	\$207.38	\$155.54	\$103.69	
	5.0%	\$39.14	12/31/2023	01/01/2023	\$197.50	\$148.13	\$98.75	
	5.0%	\$37.28	12/31/2022	01/01/2022	\$188.12	\$141.09	\$94.06	
	0.0%	\$35.50	12/31/2021	01/01/2021	\$179.14	\$134.36	\$89.57	Austin Snyder – Assistant Surveyor**
	5.0%	\$58.95	12/31/2025	01/01/2025	\$297.46	\$223.10	\$148.73	
	5.0%	\$56.14	12/31/2024	01/01/2024	\$283.28	\$212.46	\$141.64	
	5.0%	\$53.47	12/31/2023	01/01/2023	\$269.80	\$202.35	\$134.90	
	5.0%	\$50.93	12/31/2022	01/01/2022	\$256.98	\$192.74	\$128.49	
	0.0%	\$48.50	12/31/2021	01/01/2021	\$244.72	\$183.54	\$122.36	Jeff Sjoblom - Associate Surveyor**
	5.0%	\$48.84	12/31/2025	01/01/2025	\$246.44	\$184.83	\$123.22	
	5.0%	\$47.46	12/31/2024	01/01/2024	\$239.48	\$179.61	\$119.74	
	5.0%	\$45.20	12/31/2023	01/01/2023	\$228.08	\$171.06	\$114.04	•
	5.0%	\$43.05	12/31/2022	01/01/2022	\$217.22	\$162.92	\$108.61	
	0.0%	\$41.00	12/31/2021	01/01/2021	\$206.88	\$155.16	\$103.44	Edward Pietsch - Associate
	5.0%	\$75.97	12/31/2025	01/01/2025	\$383.34	\$287.51	\$191.67	
	5.0%	\$72.35	12/31/2024	01/01/2024	\$365.08	\$273.81	\$182.54	
	5.0%	\$68.91	12/31/2023	01/01/2023	\$347.72	\$260.79	\$173.86	
,	5.0%	\$65.63	12/31/2022	01/01/2022	\$331.16	\$248.37	\$165.58	
	0.0%	\$62.50	12/31/2021	01/01/2021	\$315.38	\$236.54	\$157.69	Thomas Hannah, LS - Land Surveyor
	5.0%	\$72.93	12/31/2025	01/01/2025	\$368.00	\$276.01	\$184.00	
	5.0%	\$69.46	12/31/2024	01/01/2024	\$351.20	\$262.87	\$175.24	
	5.0%	\$66.15	12/31/2023	01/01/2023	\$333.79	\$250.35	\$166.89	

Page 12 of 45

	\$132.40	\$1.50.00	3/04.YI	7707/10/10	12/31/2022	DC:208	5.0%	940.00-309.00
	\$139.09	\$208.64	\$278.18	01/01/2023	12/31/2023	\$55.13	5.0%	\$48.13-\$62.13
	\$146.03	\$219.04	\$292.06	01/01/2024	12/31/2024	\$57.88	5.0%	\$50.88-\$64.88
	\$153.35	\$230.02	\$306.69	01/01/2025	12/31/2025	\$60.78	5.0%	\$53.78-\$67.78
TBD - Associate Engineer	\$100.92	\$151.38	\$201.84	01/01/2021	12/31/2021	\$40.00	0.0%	\$33.00-\$47.00
	\$105.96	\$158.95	\$211.93	01/01/2022	12/31/2022	\$42.00	5.0%	\$35.00-\$49.00
	\$111.26	\$166.89	\$222.53	01/01/2023	12/31/2023	\$44.10	5.0%	\$37.10-\$51.10
	\$116.84	\$175.26	\$233.68	01/01/2024	12/31/2024	\$46.31	5.0%	\$39.31-\$53.31
	\$122.67	\$184.00	\$245.33	01/01/2025	12/31/2025	\$48.62	5.0%	\$41.62-\$55.62
TBD – Assistant Engineer	\$89.57	\$134.36	\$179.14	01/01/2021	12/31/2021	\$35.50	0.0%	\$28.50-\$42.50
	\$94.06	\$141.09	\$188.12	01/01/2022	12/31/2022	\$37.28	5.0%	\$30.28-\$44.28
	\$98.75	\$148.13	\$197.50	01/01/2023	12/31/2023	\$39.14	5.0%	\$32.14-\$46.14
	\$103.69	\$155.54	\$207.38	01/01/2024	12/31/2024	\$41.10	5.0%	\$34.10-\$48.10
	\$108.87	\$108.87 \$163.31	\$217.74	01/01/2025	12/31/2025	\$43.15	5.0%	\$36.15-\$50.15

(Add pages as necessary) NOTES:

- 1. Key personnel must be marked with an asterisk (*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (**). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.
- The cost proposal format shall not be amended.
- μ Billing rate = actual hourly rate * (1+ ICR) * (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement.
- For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification.

Cost Proposal

EXHIBIT 10-H2 COST PROPOSAL Page 2 of 3

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)

(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Consultant _Whitson and Associates, Inc. dba Whitson Engineers		☐ Prime Consultant		Subconsultant	
Project No Monterey County On-Call Contract No		Date	07/14/202	21	
SCHEDULE OF OTHER DIRECT COST ITEMS (Add additional	CT COST ITE	MS (Add ad	—	pages as necessary)	
Description of Item	Quantity	Unit	Unit Cost	Total	
Mileage Costs			\$	\$	
Equipment Rental and Supplies			\$.	\$	
Permit Fees			\$9	-	
Plan Sheets			\$	\$	
Test			\$	\$	
Vehicle			\$	\$	
Subconsultant 1:				\$	
Subconsultant 2:				\$	
Subconsultant 3:				\$	
Subconsultant 4:				\$	
Subconsultant 5:				\$	
Note: Add additional pages if necessary.					

NOTES:

- List other direct cost items with estimated costs. These costs should be competitive in their respective industries and supported with appropriate documentation.
- Proposed ODC items should be consistently billed regardless of client and contract type.
- Items when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in the overhead rate.
- Items such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice).
- Items listed above that would be considered "tools of the trade" are not reimbursable as other direct cost.
- Travel related costs should be pre-approved by the contracting agency and shall not exceed current State Department of Personnel Administration rules.
- If mileage is claimed, the rate should be properly supported by the consultant's calculation of their actual costs for company vehicles. In addition, the miles claimed should be supported by mileage logs.
- be used for the same purpose. If a consultant proposes rental costs for a vehicle, the company must demonstrate that this is its standard procedure for all of their contracts and that they do not own any vehicles that could
- The cost proposal format shall not be amended. All costs must comply with the Federal cost principles.
- Add additional pages if necessary.
- 1. Subconsultants must provide their own cost proposals.

EXHIBIT 10-H2 COST PROPOSAL Page 3 of 3

Certification of Direct Costs:

allowable, and allocable to the contract in accordance with the contract terms and the following requirements: I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this contract are actual, reasonable,

- Generally Accepted Accounting Principles (GAAP)
- Terms and conditions of the contract
- Title 23 United States Code Section 112 Letting of Contracts
- 48 Code of Federal Regulations Part 31 Contract Cost Principles and Procedures
- 23 Code of Federal Regulations Part 172 Procurement, Management, and Administration of Engineering and Design Related Service
- 48 Code of Federal Regulations Part 9904 Cost Accounting Standards Board (when applicable)

applicable federal and state requirements. Costs that are noncompliant with the federal and state requirements are not eligible for reimbursement. Prime Consultant or Subconsultant Certifying: All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project files and be in compliance with

Name: Kimberley Woltman Signature: Sumberlay

Title *: CFO

Date of Certification (mm/dd/yyyy): 07/14/2021

Phone Number: 831-649-5225

Address: 6 Harris Court, Monterey, CA 93940

Email: kwoltman@whitsonengineers.com

* An individual executive or financial officer of the consultant's or subconsultant's organization at a level no lower than a Vice President or a Chief Financial Officer, or equivalent, who has authority to represent the financial information utilized to establish the cost proposal for the contract.

List services the consultant is providing under the proposed contract: On-call Land Surveying and Civil Engineer services

Local Assistance Procedures Manual EXHIBIT 10-H2
Cost Proposal

EXHIBIT 10-H2 COST PROPOSAL Page 1 of 3

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)

(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Note: Mark-ups are Not Allowed Consultant	EXARO Technologies Corporatio	n	☐ Prime Consultan	ıt ⊠ Subconsulta	ant □ 2nd Tier Subconsultant
Project No.	10806	Contract No.		TBD	Date 8/11/2021
For Combined Rate	Fringe Benefit %	+	General & Administration %	= (Combined Indirect Cost Rate (ICR) % 205.80%
For Home Office Rate	Fringe Benefit %	+	General & Administration %	=	Home Office ICR %
For Field Office Rate	Fringe Benefit %	+	General & Administration %	=	Field Office ICR % 0.00%
					FEE % = 10.00%

BILLING INFORMATION

CALCULATION INFORMATION

Name/Job Title/Classification ¹	Hour	ly Billing Rates ³		Effective	date of hourly rate	Actual or Avg.	% or \$ increase	Hourly range - for
Name/Job Title/Classification	Straight	OT(1.5x)	OT(2x)	Fro	m To	hourly rate ⁴	76 Of 5 increase	classifications only
Jose Dominguez – Operations Manager	\$79.31	\$118.97	\$158.62	1/1/2021	12/31/2021	\$72.10		Not Applicable
	\$81.69	\$122.53	\$163.38	1/1/2022	12/31/2022	\$74.26	3.00%	
Operations Manager	\$84.14	\$126.21	\$168.28	1/1/2023	12/31/2023	\$76.49	3.00%	
Mario Lopez - Project Manager	\$218.21	\$327.31	\$436.42	1/1/2021	12/31/2021	\$64.87		Not Applicable
	\$224.76	\$337.13	\$449.51	1/1/2022	12/31/2022	\$66.82	3.00%	
Project Manager	\$231.50	\$347.25	\$463.00	1/1/2023	12/31/2023	\$68.82	3.00%	
Yogendra Singh - Lead Foreman	\$232.91	\$349.36	\$465.82	1/1/2021	12/31/2021	\$69.24		Not Applicable
	\$239.90	\$359.85	\$479.79	1/1/2022	12/31/2022	\$71.32	3.00%	
Lead Foreman	\$247.09	\$370.64	\$494.19	1/1/2023	12/31/2023	\$73.46	3.00%	
TBD - Foreman	\$211.21	\$316.82	\$422.43	1/1/2021	12/31/2021	\$62.79		Not Applicable
	\$217.55	\$326.32	\$435.10	1/1/2022	12/31/2022	\$64.67	3.00%	
Foreman	\$224.08	\$336.11	\$448.15	1/1/2023	12/31/2023	\$66.61	3.00%	
TBD - Technician	\$202.80	\$304.21	\$405.61	1/1/2021	12/31/2021	\$60.29		Not Applicable
	\$208.89	\$313.33	\$417.78	1/1/2022	12/31/2022	\$62.10	3.00%	
Technician	\$215.15	\$322.73	\$430.31	1/1/2023	12/31/2023	\$63.96	3.00%	

(Add pages as necessary)

NOTES:

- 1. Key personnel <u>must</u> be marked with an asterisk (*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (**). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.
- 2. The cost proposal format shall not be amended.
- 3. Billing rate = actual hourly rate * (1+ ICR) * (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement.
- 4. For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification.

Local Assistance Procedures Manual EXHIBIT 10-H2

Cost Proposal

EXHIBIT 10-H2 COST PROPOSAL Page 2 of 3

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)

(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

ConsultantEXARO Technologies Corporation⊠ Prime ConsultantSubconsultantProject No.10806Contract No. N/ADate 8/11/2021

SCHEDULE OF OTHER DIR	ECT COST ITEMS (Add additi	ional pages as necessar	·y)	
Description of Items	Quantity	Unit	Unit Cost	Total
Mileage Costs	TBD	Mile	\$0.56	
Arrow Board	TBD	Day	160	
Permit Fees	TBD	LS	TBD	
Material	TBD	LS	TBD	
Vacuum Truck	TBD	Day	927	
Dump Truck	TBD	Day	330	
Pickup Truck	TBD	Day	217	
Subsistence	TBD	Night	200	
Electronic Detection Locator	TBD	Day	114	
GPR	TBD	Day	284	
Subconsultant 1:	•	<u>.</u>		
Subconsultant 2:				

Note: Add additional pages if necessary.

NOTES:

- 1. List direct cost items with estimated costs. These costs should be competitive in their respective industries and supported with appropriate documentation.
- 2. Proposed ODC items should be consistently billed regardless of client and contract type.
- 3. Items when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in the overhead rate.
- 4. Items such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice).
- 5. Items listed above that would be considered "tools of the trade" are not reimbursable as other direct cost.
- 6. Travel related costs should be pre-approved by the contracting agency and shall not exceed current State Department of Personnel Administration rules.
- 7. If mileage is claimed, the rate should be properly supported by the consultant's calculation of their actual costs for company vehicles. In addition, the miles claimed should be supported by mileage logs.
- 8. If a consultant proposes rental costs for a vehicle, the company must demonstrate that this is its standard procedure for all of their contracts and that they do not own any vehicles that could be used for the same

Exhibit 10-H1 Cost Proposal Page 2 of 3

Actual Cost-Plus-Fixed Fee or lump sum (Firm Fixed Price) contracts

(Design, Engineering and Environmental Studies)

Certification of Direct Costs:

requirements: contract are actual, reasonable, allowable, and allocable to the contract in accordance with the contract terms and the following I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this

- w 12 -Generally Accepted Accounting Principles (GAAP)
 - Terms and conditions of the contract
- Title 23 United States Code Section 112 Letting of Contracts
- 4. 48 Code of Federal Regulations Part 31 - Contract Cost Principles and Procedures
- S Design Related Service 23 Code of Federal Regulations Part 172 - Procurement, Management, and Administration of Engineering and
- 6 48 Code of Federal Regulations Part 9904 - Cost Accounting Standards Board (when applicable)

files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project requirements are not eligible for reimbursement.

Local governments are responsible for applying only cognizant agency approved or Caltrans accepted Indirect Cost Rate(s).

Prime Consultant or Subconsultant Certifying:

		Address: 1831 Bayshore Hwy Burlingame, CA 94010	ddress:
Phone: 650-777-4324	Phone:	hd@exarotec.com	Email:
Certification Date: 7/19/2021	Certificat	Signature: Hector M. Domingues	signature:
Title:* President	Title:*	Hector M. Dominguez	Name:

the consultant is providing under the proposed contract:

ו 17-01 פק ז	gn Envelope ID: 3E56BA	Underground utility locating	List services t
Page 18 of 45			information utilized to establish the cost proposal for the contract. The consultant is providing under the proposed contract:

than a Vice President or a Chief Financial Officer, or equivalent, who has authority to represent the financial *An individual executive or financial officer of the consultant's or subconsultant's organization at a level no lower information utilized to establish the cost proposal for the contract.

Local Assistance Procedures Manual

Exhibit 10-H2 Cost Proposal

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS) EXHIBIT 10-H2 COST PROPOSAL Form 1 of 3

Note: Mark-ups are Not Allowed

(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Project No. For Field Office For Home Office For Combined Rate Consultant Bender Rosenthal, Inc. On-Call Right of Way Services Fringe Benefit % + General & Administrative% + Facilities Capital Cost of Money% Fringe Benefit % + General & Administrative% + Facilities Capital Cost of Money% Contract No. Prime Consultant OR Participation Amount \$ Subconsultant 11 TBD 2nd Tier Subconsultant Combined ICR % Home Office ICR % Date 7/15/2021

Fringe Benefit % + General & Administrative% + Facilities Capital Cost of Money% Field Office ICR %

CALCULATION INFORMATION FEE =

BILLING INFORMATION

Name of the Principle o	Но	Hourly Billing Rates ²	852	Effective Date	Effective Date of Hourly Rate	Actual or Avg.	% or \$	Hourly R	Hourly Range- for	Billing Rat	Billing Rate Range- for
Name/300 Title/Classification	Straight ³	OT(1.5x)	OT(2x)	From	То	Hourly Rate 4	Increase	Classifications Only	tions Only	Classifica	Classifications Only
Brenda Schunpf *	S189.45	\$534.45	\$270,45	1.1.2021	12/31/2021	00.068	0.000	Z	Z>	N	NN
Senior Project Manager	\$19513	87 117S	\$287.83	1 1 2022	12.31.2022	\$92.70	3 ()()***	Z>	Z >	NA	Z>
	S200 98	\$248.72	\$296.46	1 1 2023	12.31.2023	84 56S	3 (10)" 6	Z>	Z>	Z>	Z
	\$207.01	\$256.19	\$305,36	1.1.2024	12:31:2024	SUN 35	3 ()()0	Z>	Z>	Z	Z >
Non-Lyempt Hourly	\$213.22	\$263.87	\$314.52	11/2025	12:31 2025	\$101.30	3 ()()0 0	N/	Z	Z	Z>
CIBIL	\$180.45	51 1528	\$270.45	1) 2021	12/31/2021	00 06\$	0.000	870.00	8110.00	00.8118	\$232.00
Senior Project Manager	\$19513	824 148	\$287.83	1-1 2022	12 31 2022	\$92.70	3 (11)00	\$72.10	\$113.30	\$152.00	\$239.00
	80 000S	S248 72	\$200,46	1 1 2023	12 31 2023	81.508	3 (10)00	874.20	\$116.70	\$157(0)	\$246.00
	\$207.01	\$256.10	\$305.36	1 1 2024	12 31 2024	S98 35	3 (H) 0	\$76.49	\$120.20	\$162.00	\$254.00
Non-1-sempt Hourly	\$213.22	\$203.87	5314.52	11.2025	12 31 2025	\$101.30	3,0000	578.79	\$123.81	\$106.00	\$261.00
CIRIA	\$147.35	\$182.35	8217.35	15051.1	12/31/2021	00 078	0.0000	865.00	\$75 (0)	(90) 25.15	S158 (E)
Project Manager	\$151.77	\$187.82	\$223.87	1 1 2022	12/31/2022	\$72 10	3 ()(10 0	\$66.95	\$77 25	\$141.00	\$163,00
	\$150.32	\$103.45	\$230.58	1.1.2023	12.31.2023	\$74.26	3 0000	80% CO	\$70 57	S146 00	\$168.00
	\$161.01	\$199.26	\$237.50	1 1 2024	12/31/2024	876.49	3 ()()0 0	\$71.03	\$81 05	\$150.00	\$173,00
Non-1-xempt Hourly	\$165.84	\$205.23	\$244.63	1 1 2025	12/31/2025	\$78.79	3 ()()**********************************	\$73 16	S84 41	\$154.00	\$178.00
CBIL	15 0118	3130.76	10.5018	1.1.2021	12/31/2021	\$52.50	0.00%	(0) (0)	\$65.00	00 588	\$137.00
Assistant Project Manager	\$113.83	98 OF 15	\$167.90	1 1 2022	(231/2022	80408	3 000 0	51.15	800,05	\$87 00	00.1F1S
	\$117.24	\$145.00	\$172.94	1 1/2023	12/31/2023	\$55.70	3.0000	\$12.14 11.14	\$68.90	\$90.00	\$146,00
	\$120.76	\$140.44	\$178 13	1 1 2024	12/31/2024	\$57.37	3 ()()** 0	\$43.71	\$71.03	\$93.00	\$150.00
Non-f-vempt Hourly	\$124.38	\$153,93	\$183.47	1.1.2025	12/31/2025	\$59 ()0)	3.0000	215.02	\$73.16	\$05 ()()	\$154.00
CIBIT	8131.56	18,5918	\$194.06	1.1.2021	15/31 5051	\$62.50	0.000	\$55 ()()	\$70.00	\$116,00	S148 00
Senior Right of Way Specialist	\$135.51	5167.69	88.0018	1 1 2022	12 31 2022	\$64.38	3.000 0	まいつ つい	\$72 10	\$120.00	\$152.00
	\$139.57	\$17273	\$205 88	1 1 2023	12/31/2023	\$66.31	3.0000	\$58.35	\$74.26	\$123.00	\$157 (10)

EXHIBIT 10-H2 COST PROPOSAL Form 1 of 3 SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)

Note: Mark-ups are Not Allowed

Project No.

On-Call Right of Way Services

Contract No.

Participation Amount \$

TBD

Date 7/15/2021

Subconsultant

2nd Tier Subconsultant

Consultant

Bender Rosenthal, Inc. (CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS) Prime Consultant

	51 13 76	8177 01	20.00	1 7 7 7	17.51.70.71	115.043	3 7740	920 10		6177	5167
Non-Exempt Hourk	SILS 07	76 2818	871847	- 1000	+-()-()-(-1	\$70.31	3 1000 0	961 00	\$78.70 \$4.074	2121111	S186 (II)
CRJ	\$163 13	88 1028	\$240.63	1.1.2021	12.31.2021	\$77.50	0.000	\$55.00	\$100.00	\$116.00	\$211.00
Designated Member of Appraisal Inst	\$168.03	\$207.94	\$247.85	1.1.2022	12:31:2022	\$79.83	3.0000	\$50.65	\$103.00	\$120.00	\$217,00
Institute	\$173.07	\$214.18	\$255.29	1 1 2023	12:31:2023	S82.22	3 ()()**	S18 35	\$106.09	\$123.00	\$224.00
	\$178.26	\$220.00	\$262.95	1.1.2024	12/31/2024	69 785	3.11()"0	\$60 10	\$109.27	\$127.00	\$231,00
Non-Lyempt Hourly	\$183.61	\$227.22	\$270.84	1 1 2025	12/31/2025	\$87.23	3.0000	\$61.90	\$112.55	\$131.00	\$237,00
UBD	\$121.04	62.0715	\$178.54	1.1.2021	12/31/2021	\$57.50	0.000	00.5TS	\$70.00	895 00	\$148 (0)
Senior Appraiser	\$124.67	811418	\$183.89	1 1 2022	12:31:2022	\$50.23	3 ()()00	54635	\$72.10	\$98.00	\$152.00
	11 8218	\$158.91	11 6815	1.1.2023	12/31/2023	S61.00	3,0000	547 74	\$74.26	\$101.00	\$157 (0)
	\$132.26	\$163.67	\$195,00	1 1 2024	12:31 2024	S62.83	3.0000	540 17	\$76.49	\$104.00	\$162.00
Non-Exempt Hourly	\$136.23	\$168.58	\$200.94	1 1/2025	12/31/2025	\$64.72	3 00%	\$50.65	\$78.70	\$107.00	\$166.00
[13D]	\$78.94	69 268	11.0118	1.1/2021	12.31.2021	\$37.50	0.0000	00.068	\$45.00	864 00	(0) 508
Appraiser	\$81.30	\$100.62	\$119.93	1.1.2022	12:31 2022	\$38.63	3.0000	\$30.90	\$46.35	\$66.00	00.868
	\$83.74	\$103.64	\$123.53	1 1 2023	12.31.2023	539 78	3 0000	\$31.83	\$47.74	\$67 00	8101 00
	580 00	\$106.74	\$127.23	1 1 2024	12/31/2024	86.015	3.00000	S32 78	21017	\$70.00	S104 00
Non-): sempt Hourly	\$88.84	\$109.95	\$131.05	1-1-2025	12/31/2025	843.31	3.000 a	\$33.77	\$50.65	\$72 00	\$107.00
THE	\$131.56	\$162.81	S194,06	1/1/2021	12/31/2021	862 50	0.0000	00/548	00.082	895,00	00.691\$
Senior Acquisition Agent	\$135.51	\$167.69	88 6615	1 1 2022	12/31/2022	864 38	3 (H) o	\$46.35	CT 1285	998 00	\$174.00
	\$130.57	\$172.73	\$205.88	1 1 2023	12/31/2023	\$66.31	3 (10)00	\$47.74	S84.87	\$101.00	\$179.00
	\$143.76	\$177.91	\$212.05	1 1 2024	12/31/2024	\$68.30	3.0000	540 17	\$87.42	200 4018	\$185.00
Non-Exempt Hourly	\$148.07	\$183.24	\$218.42	1.1.2025	1231 2025	\$70.34	3 (1000	\$50.65	\$90.04	\$107.00	00.0018
CIED	\$74 73	84 708	\$110,23	1.1.2021	12/31/2021	\$35.50	0.000	(10) 928	\$45 00	\$55,00	895.00
Acquisition Agent	\$76.97	\$95.25	\$113.53	1 1 2022	12 31 2022	\$36.57	3 0000	\$20.78	\$40.35	\$57.00	SOX 00
	\$70.28	11.865	10.01	1 1 2023	12.31.2023	\$37.66	3 ()()n ₀	\$27.58	\$47.74	\$59.00	00.101\$
	881.66	\$101.05	\$120.45	1.1.2024	12.31.2024	\$38.79	3.000	S28 41	\$49.17	\$60,00	2104.00
Non-1 xempt Hourly	01 188	80.4018	\$124.06	1-1-2025	12 31 2025	\$39.96	3.0000	\$20.26	\$50.65	\$62.00	\$107.00
TISD	\$127.35	\$157.60	\$187.85	1 1 2021	12.31.2021	\$60.50	0.000.0	00.518	\$76.00	\$95.00	8160.00
Relocation Agent	\$131.17	\$162.33	\$193.49	1 1 2022	12/31/2022	\$62.32	3.0000	\$46.35	878 28	808 (0)	\$165.00
	\$135.11	\$167.20	\$199.29	1 1 2023	12/31/2023	SC1 18	3.0000	\$47.74	\$80.63	2101.00	\$170.00
	\$130.16	\$172.21	\$205,27	1 1 2024	12/31/2024	\$66.11	3 00° 0	\$40.17	\$83.05	\$104,00	\$175,00
Non-1 xempt Hourly	\$143.33	\$177.38	S211.43	1.1 2025	12.31.2025	\$68.09	3 (100 0	\$50.65	\$85.54	\$107.00	S181 00
IBD	Son 31	S82 06	\$97.81	1.1.2021	1231 2021	\$31.50	0.000.0	00'81\$	\$45.00	\$38.00	505.00
Land Agent	\$68.30	CS 188	\$100.74	1.1.2022	12.31.2022	\$32.45	3.0000	\$18.54	\$40.35	S40.00	\$08 00
	\$70.34	\$87.05	\$103.76	1 1 2023	12.31.2023	\$33,42	3.00%	819 10	\$47.74	00.115	S101 00
	\$72.45	\$89.67	S106.88	1-1.2024	12.31.2024	\$34.42	3.0000	\$19.67	\$49.17	S42 00	\$104.00
Non-Lyempt Hourly	\$74.63	892.36	80.0115	1 1 2025	12 31 2025	\$35,45	3,0000	\$20.26	\$50.65	\$43 (10)	\$107.00
CIET	\$105.05	\$130.25	8135,25	1.1.2021	12/31/2021	\$50.00	0.000.0	00.558	865 00	\$74.00	\$137.00
Semor Project Coordinator	\$108.41	\$134.16	\$159.01	1 1 2022	12 31/2022	\$51.50	3 ()()00	\$36.05	566.95	\$76 (11)	\$141.00

Local Assistance Procedures Manual

Exhibit 10-H2 Cost Proposal

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS) (CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS) EXHIBIT 10-H2 COST PROPOSAL Form 1 of 3

Note: Mark-ups are Not Allowed

Project No. On-Call	On-Call Right of Way Services	Contract No.			Particip	Participation Amount \$	=	TBD	Date	7/15/2023	
	8111.66	813818	\$164.70	1.1.7023	12 31 2023	\$53 (15	3 100%	837 13	S68 06	\$70 00	00 9FTS
	S11501	\$142.33	\$160.64	1 1 2024	12:31:2024	40 458	3 00%	\$38.25	\$71.03	881 00	8150.00
Non-Fxempt Hourly	S118.46	\$146,60	\$174.73	1.1.2025	12 31 2025	\$56.28	3,000%	\$30.39	\$73.16	\$83.00	8154,00
(1131)	51.50%	\$78.15	893.15	1.2021.1	12/31/2021	\$30,00	0.000	\$20.00	\$40.00	00.848	CO 585
Project Coordinator	\$65 ()4	64 08\$	FO 565	1 1 2022	12 31 2022	\$30.90	3.000%	\$20,60	841.20	STI 00	\$87.00
	800.00	10.785	\$98.82	111 2023	12 31 2023	\$31.83	3 0000	\$21.22	\$42.44	\$45.00	800.00
	569 (3)	885 40	\$101.79	1 1 2024	12/31/2024	\$32.78	3 ()()00	\$21.85	\$43.71	\$47.00	893.00
Non-Exempt Hourly	\$71.07	\$87.96	\$104 84	1 1 2025	12/31/2025	\$33.77	\$ ()()" o	\$22.51	545 E	\$48.00	505 00
TBD	\$63.18	878.15	893.15	1.1.2021	12/31/2021	\$30.00	0.0000	()() ()(2)	\$40.00	0.0 51-5	\$85.00
Researcher	865.04	64.08\$	805.04	1 1 2022	1231,2022	\$30.90	3 (10) 0	\$20.60	\$41.20	544 ()()	\$87.00
	56(1,194)	S82 VI	598.82	1 1 2023	12/31/2023	\$31.83	3 000%	S21 22	\$42.44	\$45(0)	890,00
	S60 00	01 588	\$101.70	1.1 2024	12.31.2024	\$32.78	3 ()()0 0	\$21.85	\$43.71	\$47 (0)	803 00
Non-Exempt Hourly	\$71.07	587 96	\$104.84	1.1.2025	12/31/2025	\$33.77	3.0000	8225	\$45.00	\$48 00	505 (10)
CIBIT	\$63.15	\$78.15	\$93.15	1.1/2021	12.31.2021	\$30.00	**************************************	00 0ES.	840.00	0.0 518	SS5 (10)
Administrative Support	\$65.04	S80,49	PO 505	1 1 2022	12.31.2022	\$30.90	3.0000	\$20.60	\$41.20	00.448	\$87 (0)
	500 003	16.785	\$98.82	1 1 2023	12 31 2023	\$31.83	3 ()()000	\$11 J	F+ C+ S	\$45 (0)	\$90,00
	\$69 (10)	585.40	\$101.79	1 1 2024	1231 2024	532.78	3 ()()" 0	82 23	\$43.71	\$47.00	\$93,00
Non-Exempt Hourly	\$71.07	\$87.96	48 FOLS	1 1 2025	12/31/2025	\$33.77	3 (3()0 "	5000	54500	S48 (3)	505 (1)

(add pages as necessary)

provide their own cost proposals. 1. Key personnel must be marked with an asterisk (*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (**). All costs must comply with the Federal cost principles. Subconsultants will

The cost proposal format shall not be amended.

^{3.} Billing rate = actual hourly rate * (1+ ICR) * (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement.

^{4.} For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification

EXHIBIT 10-H2 COST PROPOSAL FORM 2 OF 3

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS) (CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Bender Rosenthal, Inc. Prime Consultant Subconsultant

Project No. On-Call Right of Way Services

Contract No.

TBD

Date

7/15/2021

Consultant

	SCHEDOLD OF OTHER DIRECT COST HE	TOW DIMECT	COST ITEMS	
	PRIME	PRIME CONSULTANT		
DESCRIPTION OF ITEMS	Quantity	Unit	Unit Cost	Total
Outside Vendor Reproduction	0.00	ST	at cost	\$0.00
U.S. Mail	0.00	VI	at cost	\$0.00
Overnight Mail Service	0.00	VI	31 COSt	\$0.00
Personal Vehicle	0.00	Mile	IRS Rate	\$0.00
Per Diem	0.00	Day	2f cost	\$0.00
Permit Fees	0.00	V=I	\$0.00	\$0.00
Research Fee	0.00	VE	\$0.00	\$0.00
Records Search	0.00	0.00	\$0.00	\$0.00
Tolls & Parking	0.00	0.00	00.08	\$0.00
Preliminary Title Report	0.00	0.00	\$750.00	\$0.00
3 rd Tier Subconsultant				\$0.00
Subconsultant 1:				
Subconsultant 2:				

Note: Add Additional pages it necessary.

- 1. List other direct cost items with estimated costs. These costs should be competitive in their respective industries and supported with appropriate documentation.
- 3. Items when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in the overhead rate 2. Proposed ODC items should be consistently billed regardless of client and contract type.
- 4. Items such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice)
- 5. Items listed above that would be considered "tools of the trade" are not reimbursable as other direct cost.
- 6. Travel related costs should be pre-approved by the contracting agency and shall not exceed current State Department of Personnel Administration rules.
- supported by mileage logs. 7. If mileage is claimed, the rate should be properly supported by the consultant's calculation of their actual costs for company vehicles. In addition, the miles claimed should be
- 8. If a consultant proposes rental costs for a vehicle, the company must demonstrate that this is its standard procedure for all of their contracts and that they do not own any vehicles that could be used for the same purpose

Page 22 of 45

- 9. The cost proposal format shall not be amended. All costs must comply with the Federal cost principles
- Add additional pages if necessary.

January 2018

EXHIBIT 10-H2 COST PROPOSAL Page 3 of 3

Local Assistance Procedures Manual

Certification of Direct Costs:

the contract terms and the following requirements: proposal(s) in this contract are actual, reasonable, allowable, and allocable to the contract in accordance with I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost

- Generally Accepted Accounting Principles (GAAP)
- .. Terms and conditions of the contract
- 3. Title 23 United States Code Section 112 Letting of Contracts
- 4 48 Code of Federal Regulations Part 31 - Contract Cost Principles and Procedures
- 5 Engineering and Design Related Service 23 Code of Federal Regulations Part 172 - Procurement, Management, and Administration of
- 48 Code of Federal Regulations Part 9904 Cost Accounting Standards Board (when applicable)

retained in the project files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state requirements are not eligible for reimbursement. All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be

Cost Rate(s). Local governments are responsible for applying only cognizant agency approved or Caltrans accepted Indirect

Prime Consultant or Subconsultant Certifying:

Email: Signature: Address: 2825 Watt Avenue, Suite 200, Sacramento CA 95821 d.wraa@benderrosenthal.com David B. Wraa Phone Number: (916) 978-4900 Date of Certification (mm/dd/yyyy): Title*: President 7/15/2021

Right of Way Project Management. Right of Way Planning Cost Estimating. As-Needed Right of Way Appraisal and Valuation Services. Acquisition. Relocation Services. Title and Escrow Support. Condemnation Support

EXHIBIT 10-H2 COST PROPOSAL Page 1 of 1

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(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)	SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)
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Fehr & Peers	-ups are Not Allowed Fehr & Peers Contract No. Participation Amount TBD Date ned Rate Fringe Benefit % + General & Administration % = Combined Indirect Cost Rate	Home Offic		ū	inistration %	General & Adm	+	efit %	Fringe Ben	For Home Office Rate
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Fehr & Peers ☐ Prime Consultant ☒ Subconsultant	Fehr & Peers □ Prime Consultant ⊠ Subconsultant		Date	TBD	icipation Amount	Part	ontract No.	Cc		Project No.
		nd Tier Subconsul			☐ Prime Consultar				Fehr & Peers	Consultant

(Add pages as necessary)

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1/1/2022

NOTES:

- comply with the Federal cost principles. Subconsultants will provide their own cost proposals. Key personnel must be marked with an asterisk (*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (**). All costs must
- The cost proposal format shall not be amended.
- and established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement. Billing rate = actual hourly rate * (1+ ICR) * (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period
- For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification

LPP 17-01

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EXHIBIT 10-H2

Cost Proposal

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)	EXHIBIT 10-H2
USE FOR ON-CALL OR AS-NEEDI	EXHIBIT 10-H2 COST PROPOSAL Pagex of x
ED CONTRACTS)	

Date 8/5/2021		Contract No. 0	0	Project No.
	Subconsultant	☐ Prime Consultant ☑ Subconsultan	Febr & Peers	Consultant
	(S)	(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)		

SCHEDULE OF OTHER DIRECT COST ITEMS (Add additional pages as necessar	OST ITEMS (Add addition	al pages as necessar	73)	
Description of Items	Quantity	Unit	Unit Cost	Total
Mileage Costs	500	Mile	Current IRS Rate	
Counts	10	intersections	500	
Equipment Rental and Supplies				
Permit Fees				
Plan Sheets				
Test				
Vehicle				
Subconsultant 1:				
Subconsultant 2:				
Subconsultant 3:				
Subconsultant 4:				
Subconsultant 5:				

Note: Add additional pages it necessary.

NOTES:

- Proposed ODC items should be consistently billed regardless of client and contract type. List direct cost items with estimated costs. These costs should be competitive in their respective industries and supported with appropriate documentation.
- frems when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in the overfiead rate
- Items such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice).
- Items listed above that would be considered "tools of the trade" are not reimbursable as other direct cost.
- Travel related costs should be pre-approved by the contracting agency and shall not exceed current State Department of Personnel Administration rules.
- If mileage is claimed, the rate should be properly supported by the consultant's calculation of their actual costs for company vehicles. In addition, the miles claimed should be supported by mileage logs.
- If a consultant proposes rental costs for a vehicle, the company must demonstrate that this is its standard procedure for all of their contracts and that they do not own any vehicles that could be used for the same purp

LPP 17-01

August 2021 Page 2 of 3

Page 25 of 45

Exhibit 10-H1 Cost Proposal Page x of x Actual Cost-Plus-Fixed Fee or lump sum (Firm Fixed Price) contracts

(Design, Engineering and Environmental Studies)

Certification of Direct Costs:

requirements: contract are actual, reasonable, allowable, and allocable to the contract in accordance with the contract terms and the following I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this

- Generally Accepted Accounting Principles (GAAP)
- Terms and conditions of the contract
- 3. Title 23 United States Code Section 112 Letting of Contracts
- 48 Code of Federal Regulations Part 31 Contract Cost Principles and Procedures
- Design Related Service 23 Code of Federal Regulations Part 172 - Procurement, Management, and Administration of Engineering and
- 48 Code of Federal Regulations Part 9904 Cost Accounting Standards Board (when applicable)

All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project requirements are not eligible for reimbursement. files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state

Local governments are responsible for applying only cognizant agency approved or Caltrans accepted Indirect Cost Rate(s)

Prime Consultant or Subconsultant Certifying:

Name:	Franziska Church	Title:*	Principal
Signature:	AG	Certificat	Certification Date: 8/5/2021
Email:	f.church@fehrandpeers.com	Phone:	(408) 645-7014
Address:	160 W. Santa Clara St. Suite 675, San Jose, CA 95113	CA 95113	
	*An individual executive or financial officer of the consultant's or subconsultant's organization at a level no than a Vice President or a Chief Financial Officer, or equivalent, who has authority to represent the financial information utilized to establish the cost proposal for the contract.	consultant? or equivaler	*An individual executive or financial officer of the consultant's or subconsultant's organization at a level no lower than a Vice President or a Chief Financial Officer, or equivalent, who has authority to represent the financial information utilized to establish the cost proposal for the contract.
List services the Traffic Analysis	List services the consultant is providing under the proposed contract: Traffic Analysis	contract:	

LPP 17-01 August 2021 Page 3 of 3

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EXHIBIT 10-H2 COST PROPOSAL PAGE 1 OF 4

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)

(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Hourly range - for	% or \$ increase	Actual or Avo	Effective date of hourly rate	es ²	Hourly Billing Rates ²		
	NFORMATION	CALCULATION INFORMATION			TION	BILLING INFORMATION	BILL
10.00%	FEE % =						
	Field Office ICR %	ú	General Administration %	+	Overhead %	+	For Field Office Rate Fringe Benefit %
157.18%	Home Office ICR %	п	General Administration % 0%	+	Overhead % 104.88%	+	For Home Office Rate Fringe Benefit % 52.30%
ate (ICR) %	Combined Indirect Cost Rate (ICR) %	0	General Administration % OR	+	Overhead %	+	For Combined Rate Fringe Benefit %
Date 7/26/2021		t TBD	Participation Amount TBD	TBD	RFQ #10806 Contract No.	RFQ #10806	Project No.
	2nd Tier Subconsultant	✓ Subconsultant	☐ Prime Consultant		s, Inc.	TRC Engineers, Inc.	Consultant
							Note: Mark-ups are Not Allowed

DocuSign I	 The cost proposal format shall not be amended. Billing rate = actual hourly rate * (1+ ICR) * (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement. For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification. 	C NOTES: Key personnel must be marked with an asterisk(*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (**). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.	3370-	419 Engineer II	E-9	CB8	Senior Engineer	99B	127	00 Project Engineer	A		Project Manager			Principal in Charge			Name/.loh Title/Classification1
	I not be amended. 3 * (1+ ICR) * (1+ Fee). gency or accepted by C y personnel enter the a	ed with an asterisk(*) ar es. Subconsultants will	\$135.27	\$132.62	\$130.02	\$166.47	\$163.21	\$160.01	\$208.09	\$204.01	\$200.01	\$291.32	\$285.61	\$280.01	\$291.32	\$285.61	\$280.01	Straight	H
	Indirect cost rates si altrans. All costs mus actual hourly rate. Fo	nd employees that are provide their own cos	\$202.91	\$198.93	\$195.03	\$249.71	\$244.81	\$240.01	\$312.13	\$306.01	\$300.01	\$436.99	\$428.42	\$420.02	\$436.99	\$428.42	\$420.02	OT(1.5x)	Hourly Billing Rates ²
	hall be updated on aust comply with the Fe	subject to prevailing	\$270,55	\$265.24	\$260.04	\$332.94	\$326.41	\$320.01	\$416.18	\$408.02	\$400.02	\$582.65	\$571.23	\$560.02	\$582.65	\$571.23	\$560.02	OT(2x)	
Page 27 of 45	n annual basis in ac deral cost principles enter the Average I) wage requirements	1/1/2023	1/1/2022	1/1/2021	1/1/2023	1/1/2022	1/1/2021	1/1/2023	1/1/2022	1/1/2021	1/1/2023	1/1/2022	1/1/2021	1/1/2023	1/1/2022	1/1/2021	From	Effective date
`45	cordance with the cor for reimbursement. Hourly Rate for that cl	s must be marked with	12/31/2023	12/31/2022	12/31/2021	12/31/2023	12/31/2022	12/31/2021	12/31/2023	12/31/2022	12/31/2021	12/31/2023	12/31/2022	12/31/2021	12/31/2023	12/31/2022	12/31/2021	То	Effective date of hourly rate
	sultant's annual accounting passification.	n two asterisks (**). All costs i	\$47.82	\$46.88	\$45.96	\$58.85	\$57.69	\$56.56	\$73.56	\$72.11	\$70.70	\$102.98	\$100.96	\$98.98	\$102.98	\$100.96	\$98.88	hourly rate ³	Actual or Avg.
	eriod and	must comply	2.00%	2.00%	3	2.00%	2.00%	4	2,00%	2.00%		2.00%	2.00%	i.	2.00%	2.00%	4		% or \$ increase
Page o January 20				\$35-\$55			\$45-\$70			\$55-\$85			\$75-\$120			\$75-\$120		classifications only	Hourly range - for

NOTES:

Note: Mark-ups are Not Allowed

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS) EXHIBIT 10-H2 COST PROPOSAL PAGE 2 OF 4

(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Consultant	TRC Engineers, Inc.	s, Inc.		☐ Prime Consultant	✓ Subconsultant		
Project No.	RFQ #10806		Contract No.	TBD		Date 7/26/2021	26/2021
For Combined Rate							
Fringe Benefit %	+	Overhead %	+	General Administration %	u	Combined Indirect Cost Rate (ICR) %	ate (ICR) %
				OR.			
For Home Office Rate							
Fringe Benefit %	+	Overhead %	+	General Administration %	ù	Home Office ICR %	
52.30%		104.88%		0%			157.18%
For Field Office Rate							
C		0.0000000000000000000000000000000000000		Constant Million Charles		FEE % =	10.00%
	BILLING INFORMATION	TION			CALCULATION INFORMATION	NFORMATION	
	Control of the Contro		2	7.65 - 15		97	

Name / Inch Title / Classification	Н	Hourly Billing Rates ²		Effective date	Effective date of hourly rate	Actual or Avg.	% or \$ increase	Hourly range - for
Name/300 mie/Classification	Straight	OT(1.5x)	OT(2x)	From	То	hourly rate ³		classifications only
	\$110.02	\$165.03	\$220.04	1/1/2021	12/31/2021	\$38.89	- 4	
Engineer I	\$112.22	\$168.33	\$224.44	1/1/2022	12/31/2022	\$39.67	2.00%	\$29-\$43
	\$114.46	\$171.70	\$228.93	1/1/2023	12/31/2023	\$40.46	2.00%	
	\$150.02	\$225.03	\$300.04	1/1/2021	12/31/2021	\$53.03	-	
CADD Supervisor	\$153.02	\$229.53	\$306.04	1/1/2022	12/31/2022	\$54.09	2.00%	\$40-\$65
	\$156.08	\$234.12	\$312.16	1/1/2023	12/31/2023	\$55.17	2.00%	
	\$105.01	\$157.52	\$210.02	1/1/2021	12/31/2021	\$37.12		
CADD Technician	\$107_11	\$160,67	\$214.22	1/1/2022	12/31/2022	\$37.86	2.00%	\$25-\$40
	\$109.25	\$163.88	\$218.51	1/1/2023	12/31/2023	\$38.62	2.00%	
	\$85.01	\$127.52	\$170.02	1/1/2021	12/31/2021	30.053		
Desktop Publisher	\$86.71	\$130.07	1000			600.00	-	
	\$88.45	\$132.67	\$173.42	1/1/2022	12/31/2022	\$30.65	2.00%	\$28-\$40
	\$85.01	\$127.52	\$175.42	1/1/2022 1/1/2023	12/31/2022 12/31/2023	\$30.65 \$31.26	2.00%	\$28-\$40
Administrative Assistant	\$86.71	\$130.07	\$175.89 \$170.02	1/1/2022 1/1/2023 1/1/2021	12/31/2022 12/31/2023 12/31/2023	\$30.65 \$31.26 \$30.05	2.00%	\$28-\$40
	\$88.45		\$176.89 \$170.02 \$173.42	1/1/2022 1/1/2023 1/1/2021 1/1/2022	12/31/2022 12/31/2023 12/31/2021 12/31/2021 12/31/2022	\$30.65 \$31.26 \$30.05 \$30.65	2.00%	\$28-\$40 \$20-\$40
NOTES: Key personnel must be marked with an asterisk(*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (**). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.	with an asterisk(*) and . Subconsultants will p	\$132.67	\$173.42 \$176.89 \$170.02 \$173.42 \$176.89	1/1/2022 1/1/2023 1/1/2021 1/1/2022 1/1/2023	12/31/2022 12/31/2023 12/31/2021 12/31/2021 12/31/2022 12/31/2023	\$30.65 \$31.26 \$30.05 \$30.65 \$31.26	2.00% 2.00% 2.00% 2.00%	\$28-\$40 \$20-\$40
3. Billing rate = actual hourly rate * (1+ ICR) * (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement. 4. For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification.	or po dilicilaca.	\$132.67 employees that are si	\$173.42 \$176.89 \$170.02 \$173.42 \$176.89 ubject to prevailing v	1/1/2022 1/1/2023 1/1/2021 1/1/2021 1/1/2022 1/1/2023 vage requirements	12/31/2022 12/31/2023 12/31/2021 12/31/2021 12/31/2022 12/31/2023 must be marked with	\$30.65 \$31.26 \$30.05 \$30.65 \$30.65 \$31.26 two asterisks (**). All costs m	2.00% 2.00% - 2.00% 2.00% 2.00%	\$28-\$40 \$20-\$40
	(1+ ICR) * (1+ Fee). I ncy or accepted by Cal personnel enter the ac	\$132.67 employees that are su ovide their own cost provide their own cost produced trans. All costs must cost rates. For cost all hourly rate.	\$173.42 \$176.89 \$170.02 \$173.42 \$176.89 ubject to prevailing v uroposals. Il be updated on an a uroposals view of the Fede assifications only, e	1/1/2022 1/1/2023 1/1/2021 1/1/2022 1/1/2023 1/1/2023 vage requirements vage requirements vage requirements	12/31/2022 12/31/2023 12/31/2021 12/31/2021 12/31/2022 12/31/2023 must be marked with ordance with the cons for reimbursement.	\$30.65 \$31.26 \$30.05 \$30.05 \$30.65 \$31.26 two asterisks (**). All costs m	2.00% 2.00% - 2.00% 2.00% Just comply	\$28-\$40 \$20-\$40

Key personnel must be marked with an asterisk(*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (**). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.

The cost proposal format shall not be amended.

Billing rate = actual hourly rate * (1+ ICR) * (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement.

For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification

Local Assistance Procedures Manual Exhibit 10-H

EXHIBIT 10-H2 COST PROPOSAL PAGE 3 OF 4

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)

(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Consultant	TRC Engineers, Inc.		✓ Prime Consultant	☐ Subconsultant
Project No.	RFQ #10806	Contract No.		Date 8/10/2021

SCHE	DULE OF OTHER DIRE	ECT COST ITE	EMS	
Description of Item	Quantity	Unit	Unit Cost	TOTAL
Mileage Cost	0	MI	\$0.56	\$0
Equipment Rental and Supplies	0	LS		\$0
Permit Fees	0	EA		\$0
Plan Sheets	0	EA		\$0
Test	0	EA		\$0
Vehicle	0	DAY	\$45.000	\$0
Lodging	0	DAY	\$150	\$0
Per Diem	0	DAY	\$42	\$0
Copying	0	EA	\$0.08	\$0
Express Mail	0	EA	\$30	\$0
Travel				\$0
Subconsutlant 1:	-			\$0
Subconsutlant 2:				\$0
Subconsutlant 3:				\$0
Subconsutlant 4:				\$0
			PRIME TOTAL ODCs =	\$0

IMPORTANT NOTES:

- 1. List other direct cost items with estimated costs. These costs should be competitive in their respective industries and supported with appropriate documentations.
- 2. Proposed ODC items should be consistently billed regardless of client and contract type.
- 3. Items when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in the overhead rate.
- 4. Items such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice).
- 5. Items listed above that would be considered "tools of the trade" are not reimbursable as other direct cost.
- 6. Travel related costs should be pre-approved by the contracting agency and shall not exceed current State Department of Personnel Administration rules.
- 7. If mileage is claimed, the rate should be properly supported by the consultant's calculation of their actual costs for company vehicles. In addition, the miles claimed should be supported by mileage logs.
- 8. If a consultant proposes rental costs for a vehicle, the company must demonstrate that this is their standard procedure for all of their contracts and that they do not own any vehicle that could be used for the same purpose.
- 9. The cost proposal format shall not be amended. All costs must comply with the Federal cost principles.
- 10. Add additional pages if necessary.
- 11. Subconsultants must provide their own cost proposals.

EXHIBIT 10-H2 COST PROPOSAL PAGE 4 OF 4

Certification of Direct Costs:

with the contract terms and the following requirements: I, the undersigned certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this contract are actual, reasonable, allowable, and allocable to the the contract in accordance

- Generally Accepted Accounting Principles (GAAP)
- Terms and conditions of the contract
- 9. Title 23 United States Code Section 112 Letting of Contracts
- 10. 48 Code of Federal Regulations Part 31 Contract Cost Principles and Procedures
- 11. 23 Code of Federal Regulations Part 172 Procurement, Management, and Adminstration of Engineering and Design Related Services
- 12 48 Code of Federal Regulations Part 9904 - Cost Accounting Standards Board (when applicable)

noncompliant with the federal and state requirements are not eligible for reimbursement. retained in the project files and be in compliance with applicable federal and state requirements. Costs that are All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be

Name: Signature: Mark A. Imbrinai, PE

Prime Consultant or Subconsultant Certifying:

Title*:

Vice President

Date of Certification (mm/dd/yyyy):

7/26/2021

Email: mimbrinai@TRCcompanies.com Phone Number:

916-366-0632

Address: 10680 White Rock Road, Suite 100, Rancho Cordova, CA 95670

level no lower than a Vice President or a Chief Financial Officer, or equivalent, who has authority t represent the financial information utilized to establish the cost proposal for the contract. * An individual executive or financial officer of the consultant's or subconsultant's organization at a

List services the consulant is providing under the proposed contract:

Structures support

Senior Principal Professional Brian O'Neill, PE, GE

Exempt

Non-Exempt

Mark Fuhriman, PE, GE

Senior Principal Professional

Non-Exempt Project Manager III Glen Gorski, LG, PE

7

15

366.77

189.03 503.67

7/14/2023

86,15

3.00%

Not Applicable

3.00%

7/14/2022

7/14/2024

91.24

3.0000

7/14/2024

7/15/2023 7/15/2022 7/15/2021

7/15/202

388.44 356.08

246.36 239 18

N

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7/15/2023 7/15/2022

7/14/2023

86.80

3.00%

Not Applicable

3.00%

7/14/2024 7/14/2022

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS) (CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS) EXHIBIT 10-H2 COST PROPOSAL Page 1 of 3

	П	For Combined Rate	
BILLING INFORMATION		58.23%	FRINGE BENEFIT %
MATION		+	+
		99.79%	GENERAL & ADMINISTRATIVE %
CALCULATION INFORMATION	Fee =	П	п
RMATION	10.00%	158.02%	COMBINED ICR%

BILLING INFORMATION	ORMATION					C/	LCUL	CALCULATION INFORMATION	RMATION	
Name/Job Title/Classification		Hou	Hourly Billing Rates	is .	Effective date	Effective date of hourly rate	Act	Actual or Avg	% or \$	Hourly Range -
	S	Straight	OT(1.5x)	OT(2x)	From	To	H	Hourly Rate	increase	for Classifications Only
William McCormick, PG, CEG*	69	313.85	Z/>	N/N	7/15/2021	7/14/2022	64	110.58		
Senior Principal Professional	60	323 27	N/>	Z/>	7/15/2022	7/14/2023	S	113 90	3 (00%	Not Applicable
Exempt	69	332.98	N/A	NA	7/15/2023	7/14/2024	÷	117.32	3.00%	
Noel Janacek, PE	₩.	243.60	N/>	N/N	7/15/2021	7/14/2022	÷	85.83	1	
Senior Principal Professional	€	250.90	スシ	NIN	7/15/2022	7/14/2023	£	88.40	3,00%	Not Applicable
Exempt	59	258.42	Z/>	N/N	7/15/2023	7/14/2024	£	91.05	3.00%	
Andrea Traum, PE*	\$	258.42	N/N	N/N	1/15/2021	7/14/2022	¥4	91 05	ï	
Senior Program Manager	59	266 17	NA	N/N	7/15/2022	7/14/2023	*	93.78	3.00°n	Not Applicable
Exempt	60	274.14	N/A	N/>	7/15/2023	7/14/2024	S €	96.59	3.00%	
Kenneth Sorensen, PE, GE	69	221 95	N/N	N/N	7/15/2021	7/14/2022	÷	78.20		
Senior Principal Professional	69	228.62	Z	ZIN	7/15/2022	7/14/2023	èA	80.55	3.00%	Not Applicable
Exempt	€9	235.49	Z	N/>	7/15/2023	7/14/2024	99	82.97	3.00%	
William (Bill) Godwin, PG, CEG*	\$2	44.09 8	306,13	\$ 488.17	7/15/2021	7/14/2022	£.	86.00		
Principal Professional	\$ 17	51 41 8	\$ 377.11 \$	\$ 502.82	7/15/2022	7/14/2023	÷9.	88.58	3.00%	Not Applicable

Page 1 of 7

Senior Professional Meredith Beswick, PE, PG Senior Professional Martin Pucci, PE

168.51

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7/15/2022

7/14/2023

7/14/2022 7/14/2024 7/14/2022

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163 60

136.35

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£

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Not Applicable

7/15/2021

264.89 257.17 249.68

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7/14/2023

90 61 87 97 89 40 84.27 88.73 83.64

3.00%

Not Applicable

3 00%

7/15/2023

7/15/202

ZIN

Renie Yuen, PE

Senior Professional

Exempt

Senior Professional Jeffrey Sala** Non-Exempt

69

Non-Exempt (Prevailing Wage)

Note: Mark-ups are Not Allowed

EXHIBIT 10-H2 COST PROPOSAL Page 1 of 3

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS) (CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

For Combined Rate Project No Consultant TBD Kleinfelder, Inc. FRINGE BENEFIT % 58.23% Contract No. TBD GENERAL & ADMINISTRATIVE % 99.79% Prime Consultant Participation Amount \$ TBD X Subconsultant Fee 11 11 2nd Tier Subconsultant Date 7/16/2021 COMBINED ICR% 158.02% 10.00%

BILLING INFORMATION CALCULATION INFORMATION

DIEGINO INI	DIFFINO INI ONIVIA LION					C.P.	TOP	CALCULATION INFORMATION	VIVIATION	
Name/Job Title/Classification		Hou	Hourly Billing Rates		Effective date of hourl	of hourly rate	Act	Actual or Avg	% or \$	Hourly Range -
	S	Straight	OT(1.5x)	OT(2x)	From	То	Н	Hourly Rate	increase	for Classifications Only
Exempt	\$9	140,44	N/N	N/N	7/15/2023	7/14/2024	69	49.48	3.00%	
Meredith Beswick, PE, PG**	\$1	8 46.99	250.42 \$	333,89	7/15/2021	7/14/2022	5/ 9	58.82		
Senior Professional	S	71.94 \$	257.91 \$	343.88	7/15/2022	7/14/2023	6A	60.58	3.00%	Not Applicable
Non-Exempt (Prevailing Wage)	\$_	77.10 \$	265.66 \$	354.21	7/15/2023	7/14/2024	6 €	62.40	3.00%	
Cavan Ewing, PG	\$	105,07	N/>	Z/>	7/15/2021	7/14/2022	6 ∕9	37.02	T.	
Project Professional	59	108 22	NA	NIN	7/15/2022	7/14/2023	6 €	38 13	3 ()()%	Not Applicable
Exempt	59	111 46	N/A	Z/>	7/15/2023	7/14/2024	6,6	39.27	3.000	
Cavan Ewing, PG**	\$1	86.78 \$	280.17 \$	373.57	7/15/2021	7/14/2022	S	65.81	1	
Project Professional	\$	9237 S	288.56 \$	384.75	7/15/2022	7/14/2023	99	67 78	3.00%	Not Applicable
Non-Exempt (Prevailing Wage)	\$_	98.14 \$	297.20 \$	396 27	7/15/2023	7/14/2024	5	69.81	3.00%	
Jeffrey Sala	\$1	05.78 \$	158.67 \$	211.56	7/15/2021	7/14/2022	6/A	37.27	ij	
Senior Professional	5	08.96 \$	163.44 \$	21792	7/15/2022	7/14/2023	F	3839	3 000%	Not Applicable

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Jose (Joe) Oandason Non-Exempt (Prevailing Wage)

Senior Professional

Jeffrey Richmond, PG, CEG**

Senior Professional Jeffrey Richmond, PG, CEG Non-Exempt (Prevailing Wage)

Exempt

Senior Professional Renie Yuen, PE**

5

87 15 92.77

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140,38

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7/14/2024

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Not Applicable

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7/14/2022

64.78

3.00%

94.47 83 29

158.77 154.14

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3.00%

Not Applicable

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7/15/2022 7/15/2021 7/15/2023 7/15/2022 7/15/2021 7/15/2023 7/15/2022 7/15/2021 7/15/2023 7/15/2022 7/15/2021 7/15/2023 7/15/2022 7/15/2021

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7/14/2024 7/14/2022 7/14/2024 7/14/2023

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7/14/2022

40 48

EXHIBIT 10-H2 COST PROPOSAL Page 1 of 3 SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS) (CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Consultant Kleinfelder Inc			☐ Priir	Prime Consultant	×	X Subconsultant			2nd Tier Subconsultant	consultant
Consulation Monthology, The			Ε]			[
Project No. TBD	C	Contract No. TBD			Partic	Participation Amount \$ TBD	\$ TBD		Date	e7/16/2021
FRINGE RENEFIT %		+ GEN	GENERAL & ADMINISTRATIVE %	VISTRATIVE %				11	O	COMBINED ICR%
For Combined Rate 58.23%			99.79%					Ш		158.02%
						Fee		Ш		10.00%
BILLING INFORMATION	RMATION	_				CA	LCULAT	CALCULATION INFORMATION	RMATION	
Name/Job Title/Classification			Hourly Billing Rates		Effective date of hourly rate	of hourly rate	Actua	Actual or Avg	% or \$	Hourly Range -
	S	Straight (OT(1.5x)	OT(2x)	From	То	Hou	Hourly Rate	increase	for Classifications Only
Senior Technician	\$	18.33 \$	177.49 \$	236.65	7/15/2022	7/14/2023	56	41 69	3 00%	Not Applicable
Non-Exempt	<u>\$</u>	21.87 \$	182.81 \$	243:75	7/15/2023	7/14/2024	÷.	42.94	3.00%	
Jose (Joe) Oandason**	-	89.82 \$	222 12 \$	245.70	7/15/2021	7/14/2022	n 66	66.88	9	Not Applicable
Non-Exempt (Prevailing Wage)	59 (25 25 25 25 25 25 25 25 25 25 25 25 25 2	202 12 %	245.70	7/15/2023	7/14/2024	4	88 66	·	
Sean Cain	59	82.11	N/A	N/>	7/15/2021	7/14/2022	A	28.93	1	
Staff Professional I	69	84.58	NA	Z/>	7/15/2022	7/14/2023	£	29.80	3.00%	Not Applicable
Exempt	59	87 10	N/A	N/A	7/15/2023	7/14/2024	- €	30.69	3,00%	
Sean Cain**	\$	\$ 56.06	286.39 \$	381.85	7/15/2021	7/14/2022	* +	67.27	- Curan	N
Staff Professional I	-	90.00		10.000	1/10/2022	(102)411/	9 5	1000	2.000	Not Applicable
Non-Exempt (Prevailing Wage)	A 51	\$ 95.90	305.85	91075	7/15/2025	7/14/2024	£ d	37 48	3700700	
Professional	<u>~</u>	\$ 95.60	164,33 \$	219,11	7/15/2022	7/14/2023	÷	38.60	3,00%	Not Applicable
Non-Exempt	S	17.85		225 70	7/15/2023	7/14/2024	£	39.76	3.00%	
Abdul Sadat**	\$ 1	76.62 \$	264.93 \$	353.24	7/15/2021	7/14/2022	S	62.23	1	
Professional	59	81 93 %	272.89 \$	363.86	7/15/2022	7/14/2023	₩.	24.10	3.00%	Not Applicable
Non-Exempt (Prevailing Wage)	\$	87,38 \$	281.07 \$	374.76	7/15/2023	7/14/2024	ý.	66.02	3,00%	
Daniel Dockendorf, EIT	50	18401	N/A	N/>	7/15/2021	7/14/2022	₩.	36,94		
Staff Professional II	9 64	66 / 101	N/A	N/A	2/15/2022	(100/11/2	A 9	2010	3 (100%	Not Applicable
Daniel Dockendorf, EIT**	59 (79.86 S	269.79 \$	359.72	7/15/2021	7/14/2022	ée	63.37	ì	
Staff Professional II	<u>~</u>	S5115 ≠	277 88 \$	370.50	7/15/2022	7/14/2023	€4	65.27	3.0000	Not Applicable
Non-Exempt (Prevailing Wage)	S	90.81 \$	286.22 \$	381.63	7/15/2023	7/14/2024	50	67.23	3.00%	
Curtis Conti	69	101.30	N/N	NIA	7/15/2021	7/14/2022	60	35 69	1	
Staff Professional II	9 69	104.33	ZZ	2 2 >	7/15/2022	7/14/2023	A 5A	36.76	3,00%	Not Applicable
Curtis Conti**	59 (\$ 1676	289 37 \$	385.83	7/15/2021	7/14/2022	5 9	67 97		
Stoff Professional II	•		3080C	307 41	7/15/2022	ECULIVITE	9	70.01	2000	Not Applicable

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04 66

307.00

409.33

3.000%

Non-Exempt (Prevailing Wage)

Note: Mark-ups are Not Allowed

EXHIBIT 10-H2 COST PROPOSAL Page 1 of 3
SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)
(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

For Combined Rate Project No. Consultant TBD Kleinfelder, Inc. FRINGE BENEFIT % Contract No. TBD GENERAL & ADMINISTRATIVE % Prime Consultant Participation Amount \$ TBD X Subconsultant 2nd Tier Subconsultant Date 7/16/2021 COMBINED ICR%

Name/Job Title/Classification	BILLING INFORMAT	
Hourly Billing Rates	ION	
Effective date of hourly rate	C/	Fe
Actual or Avg	CALCULATION INFO	Fee =
% or \$	ORMATION	
Hourly Range -		10.00%

10 17 H		710000	1		1					
Name/Job Title/Classification	C.	Houris	OT(1 5)	OTOW	Erective date	Error To	Actu	Actual or Avg	% OF 3	Hourly Kange -
Daniel (DJ) Sullivan	\$7	5	11435 %	152.47	7/15/2021	7/14/2022	→	26.86		
Professional	\$7	× 553 ×	117.80 \$	157.07	7/15/2022	7/14/2023	54	27.67	3.00%	Not Applicable
Non-Exempt	55	0.89 \$	121.33 \$	161.78	7/15/2023	7/14/2024	÷	28.50	3.00%	
Daniel (DJ) Sullivan**	\$ 1	\$ 64.16	222.99 \$	246.54	7/15/2021	7/14/2022	÷	67.47		
Professional	59	\$ 64 16	222.99 \$	246.54	7/15/2022	7/14/2023	£	67.47	,	Not Applicable
Non-Exempt (Prevailing Wage)	\$_	\$ 61.10	222.99 \$	246.54	7/15/2023	7/14/2024	£	67.47		
Jefferson (Jeff) Elefante	\$20	3.24 \$	124.87 \$	166.49	7/15/2021	7/14/2022	ş4	29.33	r	
Technician I	\$	5.74 \$	12861 \$	171.49	7/15/2022	7/14/2023	÷	30.21	3.00%	Not Applicable
Non-exempt	\$	8.33 \$	13249 \$	176.65	7/15/2023	7/14/2024	₩.	31.12	3.00%	
Jefferson (Jeff) Elefante**	\$	\$ 00.86	298.35 \$	397.80	7/15/2021	7/14/2022	5 €	70.08	τ	
Technician I	5	04 86 \$	307.29 \$	409.73	7/15/2022	7/14/2023	₩.	72.18	3 ()()%	Not Applicable
Non-Exempt (Prevailing Wage)	\$	11.02 \$	316.53 \$	422.04	7/15/2023	7/14/2024	4	74,35	3.00%	
Sathya Prabu	59	97 89	N/N	ZX	7/15/2021	7/14/2022	₩.	34,49	7	
Staff Professional II	59	18,001	N/A	NIN	7/15/2022	7/14/2023	÷	35.52	3.00%	Not Applicable
Exempt	55	103.85	NA	N/A	7/15/2023	7/14/2024	£	36.59	3.00%	
Sathya Prabu**	\$1	89.62 \$	284,43 \$	379.24	7/15/2021	7/14/2022	≠ :	66.81		
Staff Professional II	\$	95 30 \$	292,95 \$	390,60	7/15/2022	7/14/2023	₩.	08.81	3 000%	Not Applicable
Non-Exempt (Prevailing Wage)	\$	01 14 \$	301.72 \$	402.29	7/15/2023	7/14/2024	5	70.87	3.000%	
Stephanie Sanchez	\$8	2.68 \$	124.02 \$	165.35	7/15/2021	7/14/2022	÷A	29.13)	
Project Controls Professional	\$	5.15	127.72 \$	170.29	7/15/2022	7/14/2023	69	30,00	3.()()0/0	Not Applicable
Non-Exempt	\$87.70	₩.	131.55 \$	175.40	7/15/2023	7/14/2024	÷	30.90	3 ()()0%	
Heather Bonzi	\$7	598 8	113.97 \$	151 96	7/15/2021	7/14/2022	÷	26.77	į.	
Administrative I	\$7	8.25 \$	117.37 \$	156.50	7/15/2022	7/14/2023	56	27.57	3 ()()0/0	Not Applicable
Non-Exempt	\$80.61	÷	120.91 \$	161.21	7/15/2023	7/14/2024	5 9	28.40	3 ()()%	
Amber Klomp	\$2	5.97 \$	128.95 \$	171 94	7/15/2021	7/14/2022	S	30.29		
Administrative I	\$ 2	8,55 8	132.83 \$	177,10	7/15/2022	7/14/2023	64	31.20	3 (10%	Not Applicable
Non-Exempt	\$0	1.22 \$	136.83 \$	182.44	7/15/2023	7/14/2024	-59	32 14	3 00%	

PECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)	EXHIBIT 10-H2 COST PROPOSAL Page 1 of 3
CONTRACTS)	

	SPECIFIC	RATE OF COM	SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS) (CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)	OR AS-NEEDED CONTRACT: CTION CONTRACTS)	s)		
Note: Mark-ups are Not Allowed	fot Allowed						
Consultant	Kleinfeider, Inc.		Prime Consultant	X Subconsultant		2nd Tier Subconsultant	onsultant
Project No.	TBD	Contract No. TBD	TBD	Participation Amount \$ TBD	\$ TBD	Date_	Date 7/16/2021
	FRINGE BENEFIT %	+	GENERAL & ADMINISTRATIVE %		ı	co	COMBINED ICR%
For Combined Rate		+	99.79%		Н		158.02%
				Fee	н		10.00%
	BILLING INFORMATION	VIION		CAL	CALCULATION INFORMATION	ORMATION	
Z	Name/Job Title/Classification		Hourly Billing Rates	Effective date of hourly rate	Actual or Avg	% or \$	Hourly Range -
		Straight	OT(1.5x) $OT(2x)$	From To	Hourly Rate	increase	increase for Classifications Only

NOTES:

- principles. Subconsultants will provide their own cost proposals. 1. Key personnel must be marked with an asterisk (*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (**). All costs must comply with the Federal cost
- 2. The cost proposal format shall not be amended.
- 3. Billing rate = actual hourly rate * (1+ ICR) * (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement.
- For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification.

Local Assistance Procedures Manual

EXHIBIT 10-H2 COST PROPOSAL Page 2 of 3

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS) (CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Consultant	Kleinfelder, Inc.				Prime Consultant		X	Subconsultant
Project No.	TBD	Contract No.	N/A		_	Date_	7/16/2	2021
	2	SCHEDULE	OF OTHER	R DIRECT	COST ITEMS			
	Description of Item		Quantity	Unit	Unit Cost		Tota	ıl
Mileage Cos	sts	X			per IRS rate			######################################
Equipment I	Rental and Supplies	570			at cost			
Permit Fees					at cost			
Plan Sheets					at cost			
Vehicle Ren	tal				at cost		73.00	
Laboratory '	Testing .				per attached fee schedule	**************************************		

SOIL TESTS

SOIL DENSITY TESTS				
Test	Standard Test Method [†]	Fee		
Standard Proctor	D698, T99	\$	290	each
Modified Proctor	D1557, T180	\$	290	each
Rapid Determination of Compaction*	D5080	\$	250	each
1-Point Proctor, Check Point	T272	\$	170	each
Proctor Oversize Correction	D4718	\$	90	each
Treated Soil Proctor	D558	\$	380	each
Minimum and Maximum Relative Density	D4254, D4253	\$	510	each
Maximum Density by Vibratory Hammer	D7382	\$	660	each
Moisture/Density, TEX 113-E	TEX113-E	\$	330	each
Moisture/Density, TEX 114-E	TEX114-E	\$	330	each
California Impact, CT 216	CT216	\$	270	each
*Field Test				

SOIL CLASSIFICATION AND INDEX TESTS				
<u>Test</u>	Standard Test Method [†]	Fee		
Visual Classification	D2488	\$	35	each
Sieve Analysis, % Finer than No. 200 Sieve	D1140	\$	110	each
Sieve Analysis, Fine	D422, D6913, T88	\$	155	each
Sieve Analysis, Coarse	D422, D6913, T88	\$	155	each
Sieve Analysis, Coarse and Fine	D422, D6913, T88	\$	200	each
Hydrometer Analysis (Requires a Sieve Analysis, not included)	D422, D7928	\$	185	each
Water Content	D2216, D4363, T265	\$	30	each
Water Content and Dry Unit Weight	D2216, D2937, D7263	\$	55	each
Atterberg Limits, Single Point	D4318-B, T89, T90	\$	145	each
Atterberg Limits, Multiple Point	D4318-A, T89, T90	\$	220	each
Soil Specific Gravity	D854, T100	\$	270	each
Soil Organic Content	D2974-C	\$	150	each
Fiber Content of Peat Soils	D1997	\$	320	each
Pinhole Dispersion Classification	D4647	\$	630	each
Soil pH	D4972, G51	\$	70	each
Double Hydrometer for Dispersive Soils	D4221	\$	330	each
Crumb Test for Dispersive Soils	D6572	\$	105	each
Soil Resistivity	G187	\$	190	each
Chloride Content		\$	85	each
Sulfate Content		\$	70	each
Thermal Resistivity, Per Point	D5334, IEEE 422	\$	390	each
Thermal Resistivity, Dry-Out Curve	D5334, IEEE 422	\$	1140	each

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- Those beginning with T are AASHTO methods.

SOIL TESTS (continued)

SOIL BEARING PRESSURE TESTS						
Test	Standard Test Method [†]	Fee				
California Bearing Ratio, Single Point (proctor not included)	D1883, T193	\$	420	each		
California Bearing Ratio, 3 Points (proctor not included)	D1883, T193	\$	780	each		
Resistance R-Value	D2844	\$	390	each		
Resistance R-Value of Treated Material	D2844	\$	450	each		
Rock Correction for R-Value	D2844	\$	100	each		
Stabilized Soil UC Strength, 1 Point (proctor not included)	D1633, D5102	\$	210	each		
Stabilized Soil UC Strength, Set of 3	D1633, D5102	\$	1140	each		
CT373, 1 Lime Content, w/o Opt. Moist.	CT373	\$	210	each		
CT373, 1 Lime Content	CT373	\$	440	each		
CT373, 3 Lime Contents	CT373	\$	1,320	each		
Eades and Grim Test (Opt. Lime Content)	C977	\$	235	each		
Resilient Modulus	T307	\$	570	each		
CTB Strength, Individual Specimen		\$	220	each		
CTB Strength, Set of 3, Without Design		\$	500	each		
CTB Complete Mix Design		\$	7,150	each		

SOIL STRENGTH AND PERMEABILITY TESTS				
Test	Standard Test Method [†]	<u>Fee</u>		
Pocket Penetration Value		\$	35	each
Unconfined Compressive Strength	D2166, T208	\$	170	each
Direct Shear, 1 Point	D3080, T236	\$	180	each
Direct Shear, 3 Points	D3080, T236	\$	470	each
Direct Shear, Residual Strength, Each Pt	D3080-Modified	\$	300	each
Consolidation without Time Rate Plots	D2435-Modified	\$	410	each
Consolidation with 2 Time Rate Plots	D2435-A, T216-A	\$	540	each
Consolidation, All Loads with Time Rates	D2435-B, T216-B	\$	760	each
Collapse Potential	D5333	\$	310	each
One Dimensional Swell – Wetting After Loading, Series	D4546-A	\$	360	each
One Dimensional Swell – Wetting After Loading	D4546-B	\$	210	each
One Dimensional Swell – Loading After Wetting	D4546-C	\$	570	each
Expansion Index	D4829	\$	235	each
Denver Swell Test		\$	210	each
Permeability, Rigid Wall	D2434	\$	540	each
Permeability, Flexible Wall	D5084-C	\$	470	each
Triaxial Compression, CU, 1 Point	D4767, T297	\$	600	each
Triaxial Compression, CU, 3 Points	D4767, T297	\$	1,485	each
Triaxial Compression, UU, 1 Point	D2850, T296	\$	250	each
Triaxial Compression, UU, 3 Points	D2850, T296	\$	760	each
Triaxial Compression, UU Saturated, 1 Point	D2850-Modified	\$	360	each
Triaxial Test, TEX117E, Part I	TEX117E	\$	2,145	each
Triaxial Test, TEX117E, Part II	TEX117E	\$	2,145	each

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AGGREGATE TESTS

Test	Standard Test Method [†]	<u>Fee</u>		
Acid Solubility		\$	220	each
ASR Reactivity, Long Method	C227, C1293	\$	2,035	each
ASR Reactivity, Short Method	C1260, C1567	\$	1,140	each
Cleanness Value	CT227	\$	200	each
Clay Lumps and Friable Particles, per size *(see note below)	C142, T112	\$	125	each
Coarse Specific Gravity & Absorption	C127, T85	\$	100	each
Fine Specific Gravity & Absorption	C128, T84	\$	175	each
Coarse Durability	D3744, T210	\$	180	each
Fine Durability	D3744, T210	\$	190	each
Flat and Elongated Particles, per size *(see note below)	D4791	\$	115	each
Fractured Faces, per size *(see note below)	D5821, T335	\$	125	each
Lightweight Pieces (Per specific gravity of heavy liquid)	C123, T113	\$	350	each
Los Angeles Abrasion, Large Aggregate	C535	\$	240	each
Los Angeles Abrasion, Small Aggregate	C131, T96	\$	240	each
Mortar Sand Strength	C87, CT515	\$	780	each
Organic Impurities	C40, T21	\$	90	each
Sand Equivalent	D2419, T176	\$	180	each
Sieve Analysis, % Finer than No. 200 Sieve	C117, T11	\$	110	each
Sieve Analysis, Fine	C136, T27	\$	155	each
Sieve Analysis, Coarse	C136, T27	\$	155	each
Sieve Analysis, Coarse and Fine	C136, T27	\$	200	each
Soundness of Aggregate, per size *(see note below)	C88, T104	\$	180	each
Unit Weight	C29, T19	\$	80	each
Water Content	D2216, C566, T255	\$	30	each
Texas Wet Ball Mill	TEX116E	\$	360	each
Decantation Wash	TEX406A	\$	110	each
Uncompacted Void Content of Fine Aggregate	C1252, T304	\$	170	each
*Tests are billed by each size fraction tested. The quantity of fraction	ns tested is dependent on the samp	ole gradat	ion and test m	ethod.

FILTER MEDIA TESTS

<u>Test</u>	Standard Test Method [†]	Fee		
Filter Media, Sieve Analysis (includes d10, d60, es, cu)	AWWA B100	\$	220	each
Filter Media, Mohs Hardness	AWWA B100	\$	220	each
Filter Media, Percent Silica		\$	240	each
Acid Solubility	AWWA B100	\$	220	each

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CONCRETE TESTS

<u>Test</u>	Standard Test Method [†]	Fee	<u>Fee</u>	
Concrete Compression	C39	\$	40	each
Concrete Core Compression	C42	\$	100	each
Concrete Flexural Strength	C78	\$	125	each
Hydraulic Cement Mortar Compression	C109 (field cast)	\$	40	each
Concrete Drying Shrinkage, set of 3*	C157	\$	610	Each
Concrete Core Thickness	C174	\$	55	each
Concrete Laboratory Trial Batch**	C192	\$	1,485	each
Concrete Time of Set by Penetration Resistance	C403, C191	\$	2,400	each
Concrete Modulus of Elasticity	C469	\$	500	each
Concrete Splitting Tensile Strength	C496	\$	125	each
Concrete Absorption	C497, C642	\$	190	each
Concrete Cylinder Unit Weight	C567	\$	190	each
Non-Shrink Grout Compression	C1107, C579	\$	40	each
Shotcrete Compression	C1140, C1604	\$	85	each
Shotcrete Core Grading	ACI 506.3	\$	85	each
Concrete Paving Slab Modulus of Rupture	C1782	\$	900	each
Concrete Direct Tensile	D2936, CRD C164	\$	500	each
CLSM Compression	D4832	\$	55	each
*For sets greater than 3, add \$100 per prism **Includes up to 9 cylinders (4x8 or 6x12) or 9 flex beams, add	•	•	•	•

..... ROLLER COMPACTED CONCRETE TESTS

Test	Standard Test Method [†]	Fee		
RCC Compression	C1435/C39	\$	65	each
RCC Air Content	C1849	\$	50	each
RCC Unit Weight	C1849	\$	50	each
RCC Consistency and Density (VeBe)	C1170	\$	1,600	each
RCC Accelerated Cure	C1768 - modified	\$	750	each
RCC Trial Batch	ACI 211.1	\$	4,800	each
RCC Aggregate Mixing	ACI 211.1	\$	2,000	each

MASONRY TESTS

Test	Standard Test Method [†]	Fee		
Masonry Grout Compression	C1019, C942	\$	40	each
Masonry Mortar Compression	C270, C780	\$	40	each
Masonry Core Compression and Shear	CA DSA	\$	200	each
Masonry Prism Compression	C1314	\$	150	each
CMU Absorption and Received Moisture	C140	\$	120	each
CMU Compression	C140	\$	125	each
CMU Dimension Verification	C140	\$	55	each
CMU Lineal Shrinkage	C426	\$	300	each

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ROCK TESTS

<u>Test</u>	Standard Test Method [†]	Fee		
Rock Sample Preparation	D4543	\$	120	each
Rock Direct Shear, 1 Point	D5607	\$	350	each
Rock Mohs Hardness	IRSM	\$	55	each
Rock Point Load Index, per Point*	D5731	\$	65	each
Rock Slake Durability	D4644	\$	240	each
Rock Splitting Tensile/Brazilian, per Point*	D3967	\$	120	each
Rock Direct Tensile	D2936	\$	250	each
Rock Triaxial Compression	D7012-A	\$	420	each
Rock Triaxial Compression w/Modulus of Rupture	D7012-B	\$	560	each
Rock Unconfined Compression	D7012-C	\$	300	each
Rock Unconfined Compression w/Modulus of Rupture	D7012-D	\$	500	each
Above testing fees include routine sample preparation (end grindi				

*Point load and splitting tensile test fees are per break, not per set of 10.

EMULSION TESTS

EMULSION TESTS					
Test	Standard Test Method [†]	<u>Fee</u>			
Emulsion Settlement	D6930, T59	\$	280	each	
Emulsion Sieve Test	D6933, T59	\$	125	each	
Emulsion Storage Stability	D6930, T59	\$	220	each	
Emulsion Torsional Recovery	CT332	\$	190	each	
Particle Charge	D7402, T59	\$	125	each	
Residue by Evaporation	D6934, T59	\$	140	each	
Saybolt Viscosity	D7946, T59	\$	190	each	
Slurry Seal Wet Track Abrasion	D3910, ISSA TB100	\$	420	each	

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[†]Common ASTM, AASHTO and DOT test methods.

ASPHALT TESTS

MIX PROPERTY TESTS					
Test	Standard Test Method†	Fee			
Air Voids Determination (calculation only)	D3203, AI-MS-2	\$	65	each	
VMA Determination (calculation only)	AI-MS-2, CT-LP-2	\$	65	each	
VFA Determination (calculation only)	AI-MS-2, CT-LP-2	\$	65	each	
Volumetric Properties (calculation only)	AI-MS-2, CT-LP-2	\$	55	each	
AC Moisture Content	T329	\$	70	each	
Gradation of Extracted Aggregate	D5444	\$	150	each	
AC Content by Extraction	D2172	\$	260	each	
AC Content by Ignition Oven	D6307, T308	\$	190	each	
AC Ignition Oven Calibration (determination of mix correction)	D6307	\$	420	each	
Hveem Stability	D1560	\$	420	each	
Hveem Stability without Compaction	D1560	\$	220	each	
Marshall Stability and Flow (does not include compaction)	D6927	\$	210	each	
AC Swell	CT305	\$	600	each	

DESIGN AND DENSITY TESTS				
Test	Standard Test Method [†]	Fee		
AC Core Thickness	D3549	\$	20	each
AC Core Unit Weight & Thickness	D1188, D2726, D3549	\$	65	each
Unit Weight, Gyratory Method	D6925, T312	\$	390	each
Unit Weight, Hveem Method	D1561	\$	370	each
Unit Weight, Marshall Method	D6926	\$	270	each
Maximum Theoretical Specific Gravity	D2041	\$	200	each
Moisture Induced Damage	T283	\$	1,615	each
Moisture Vapor Susceptibility	CT307	\$	720	each
Hamburg Wheel Track, Set of 2	T324	\$	1,210	each
Index of Retained Strength	D1075	\$	1,375	each
Indirect Tensile Strength (does not include compaction)	D6931	\$	1,050	set/3
Indirect Tensile Strength of Cored Specimen	D6931	\$	420	each
Caltrans Tensile Strength Ratio	CT371	\$	2,200	each
Caltrans Opt Bitumen Content OGFC	CT368	\$	2,035	each
Centrifuge Kerosene Equivalent	CT303	\$	360	each
Film Stripping	CT302	\$	180	each
Mix Design, Hveem Method w/RAP	CT367	\$	8,580	each
Mix Design, Hveem Method	CT367	\$	6,600	each
Mix Design, Marshall Method	AI-MS-2	\$	3,575	each
Mix Design, Superpave Method	AI-MS-2	\$	8,250	each

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METAL TESTS

BOLT TESTS					
<u>Test</u>	Standard Test Method [†]	Fee			
Bolt Assembly Suite (Bolt, Nut, Washer) *	F606	\$	285	each	
Bolt Hardness	E18	\$	40	each	
Bolt Proof Load	F606	\$	55	each	
Bolt Wedge Tensile	F606	\$	55	each	
Nut Hardness	E18	\$	40	each	
Nut Proof Load	F606	\$	55	each	
Washer Hardness	E18	\$	40	each	

*An 'assembly' is one bolt, one nut and one washer. The suite consists of a bolt wedge tensile test, bolt and nut proof load tests, and hardness tests on all three pieces.

REINFORCING BAR TESTS				
Test	Standard Test Method [†]	Fee	<u>Fee</u>	
Bend	A370, E290	\$	55	each
Rebar Tensile, up to No. 11	A370, E8	\$	120	each
Rebar Tensile, No. 14 and No. 18	A370, E8	\$	250	each
Rebar Coupler Slip	A370, A1034, CT670	\$	190	each
Rebar Coupler Tensile, up to No. 11	A370, A1034, CT670	\$	120	each
Rebar Coupler Tensile, No. 14 and No. 18	A370, A1034, CT670	\$	250	each
CT670 Strain (Elongation)	CT670	\$	25	each
Headed Rebar Tensile, up to No. 11	A370, A970	\$	120	each
Headed Rebar Tensile, No. 14 and No. 18	A370, A970	\$	250	each
Modulus of Elasticity*	A370	\$	155	Each
Epoxy Coating Thickness	A775, A934	\$	125	each
Epoxy Coating Continuity – Holiday Test	A775, A934	\$	125	each
Epoxy Flexibility - Bending	A775, A934	\$	125	each
*In addition to the testing fee.	·	•	•	•

METAL TESTS				
Test	Standard Test Method [†]	<u>Fee</u>		
PT Strand Tensile	A370, A1061	\$	205	each
Anchor Bolt Tensile, up to 1.5" dia.	F1554	\$	190	each
Anchor Bolt Tensile, greater than 1.5" dia.	F1554	\$	310	each
Reduced Section Tensile*	A370	\$	155	each
Rockwell Hardness	E18	\$	40	each
Macroetch	E381	\$	310	each
Charpy Impact, Set of 3 **	A370, A673	\$	470	each
Galvanization Thickness	B499, E376	\$	30	each
Fireproofing Density	E605	\$	95	each
*Machining test specimens is not included. Additional fees for stress-strain diagram.				
**Machining test specimens is not included. Additional fees will be assessed for testing at temperatures other than 40°F.				

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DIMENSION STONE AND ROOFING MATERIAL TESTS

DIMENSION STONE				
<u>Test</u>	Standard Test Method [†]	Fee		
Dimension Stone, Absorption/Specific Gravity	C97	\$	280	set/5
Dimension Stone, Compressive Strength	C170	\$	280	set/5
Dimension Stone, Flexural Strength	C880	\$	280	set/5
Dimension Stone, Modulus of Rupture	C99	\$	280	set/5

MISCELLANEOUS TESTS

MISCELLANEOUS TESTS				
Test	Standard Test Method [†]	Fee		
Hydraulic Ram Verification	E4	\$	390	each
Tensile and Elastic Modulus Polymer Composite Materials	D3039	\$	750	set/5

SAMPLE PREPARATION

SAMPLE PREPARATION				
Test	Standard Test Method [†]	Fee		
Rock Sample Preparation	D4543	\$	120	each
Sample Crushing		\$	180	each
Sample Cutting and Trimming		\$	40	each
Sample Mixing and Processing		\$	125	each
Sample Preparation		\$	65	each
Sample Remolding		\$	95	each
Contamination Fee		\$	varies	each
Sample Disposal Fee		\$	10	each

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EXHIBIT 10-H2 COST PROPOSAL Page 3 of 3

Certification of Direct Costs:

I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this contract are actual, reasonable, allowable, and allocable to the contract in accordance with the contract terms and the following requirements:

- 7. Generally Accepted Accounting Principles (GAAP)
- 8. Terms and conditions of the contract
- 9. <u>Title 23 United States Code Section 112</u> Letting of Contracts
- 10. 48 Code of Federal Regulations Part 31 Contract Cost Principles and Procedures
- 23 Code of Federal Regulations Part 172 Procurement, Management, and Administration of Engineering and Design Related Service
- 12. 48 Code of Federal Regulations Part 9904 Cost Accounting Standards Board (when applicable)

All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state requirements are not eligible for reimbursement.

Prime Consultant or Subconsultant Certifying:	
Name: Van Booleman	Title *: Global Constallor, Basished Secretar
Signature:	Date of Certification (mm/dd/yyyy): 07/20/2021
Email: abrocknenoklembelder.com	Phone Number: (619) 831-4600
Address: SSO West C St. Swite 12	.00, San Diego CA, 92101
the financial information utilized to establish th	A CONTRACTOR OF THE CONTRACTOR
On-call geotechnical services for the Montere	ey County.