

# Mental Health Services Act

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MAY 23, 2023



COUNTY OF MONTEREY  
**HEALTH DEPARTMENT**

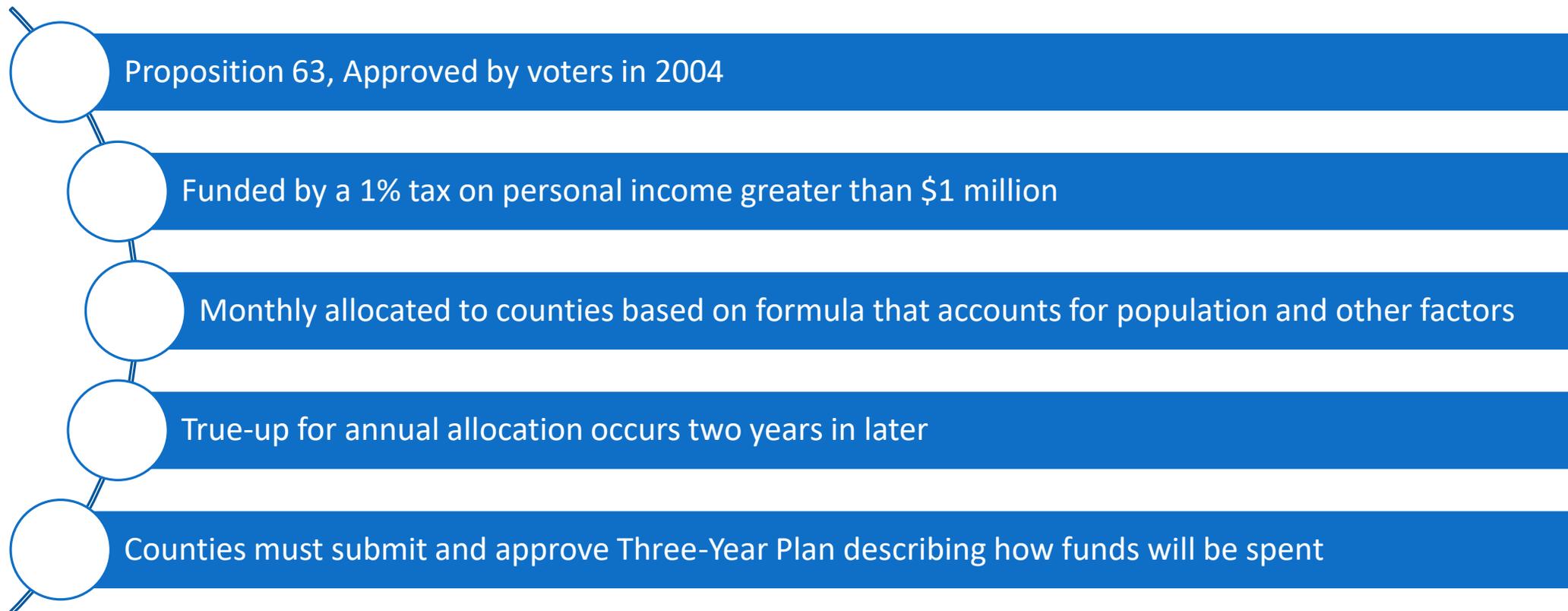


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# MHSA History





# How can we spend MHSA funds?

## Community Services & Supports (CSS)

- 76% allocated to CSS
- Up to 20% of the five-year average can be transferred to WET, CFTN, and PR.
- 3 years to spend funds before they are reverted to the State
- Funds must be spent in accordance with Three-Year Plan

## Prevention & Early Intervention (PEI)

- 19% allocated to PEI
- 3 years to spend funds before they are reverted to the State
- Funds must be spent in accordance with Three-Year Plan

## Innovation (INN)

- 5% allocated to INN
- 3 years to encumber funds with project and the life of the project to spend funds before they are reverted to the State
- Funds must be spent in accordance with Three-Year Plan





# Prevention & Early Intervention

➤ Designed to prevent mental illnesses from becoming severe and disabling

➤ Must include at least one program focused on: 1) Prevention, 2) Early Intervention, 3) Stigma and Discrimination Reduction, 4) Recognizing Early Signs of Mental Illness, and 5) Promoting Greater Access and Linkage to Treatment

➤ **51%** of PEI funds must be allocated to serving individuals 25 years old or younger



# Community Services & Supports

➤ Serve individuals with severe mental health illness and their families.

➤ Services must be community-based, recovery-oriented, culturally competent, and voluntary.

➤ **50%** of CSS funds must be allocated to Full-Service Partnerships.



# Innovation

- Novel, creative, and/or ingenious projects
- Designed to contribute learning about effective approaches to providing mental health services
- Can only be funded on a one-time basis and are time limited.



# Other components

## Capital Facilities and Technological Needs

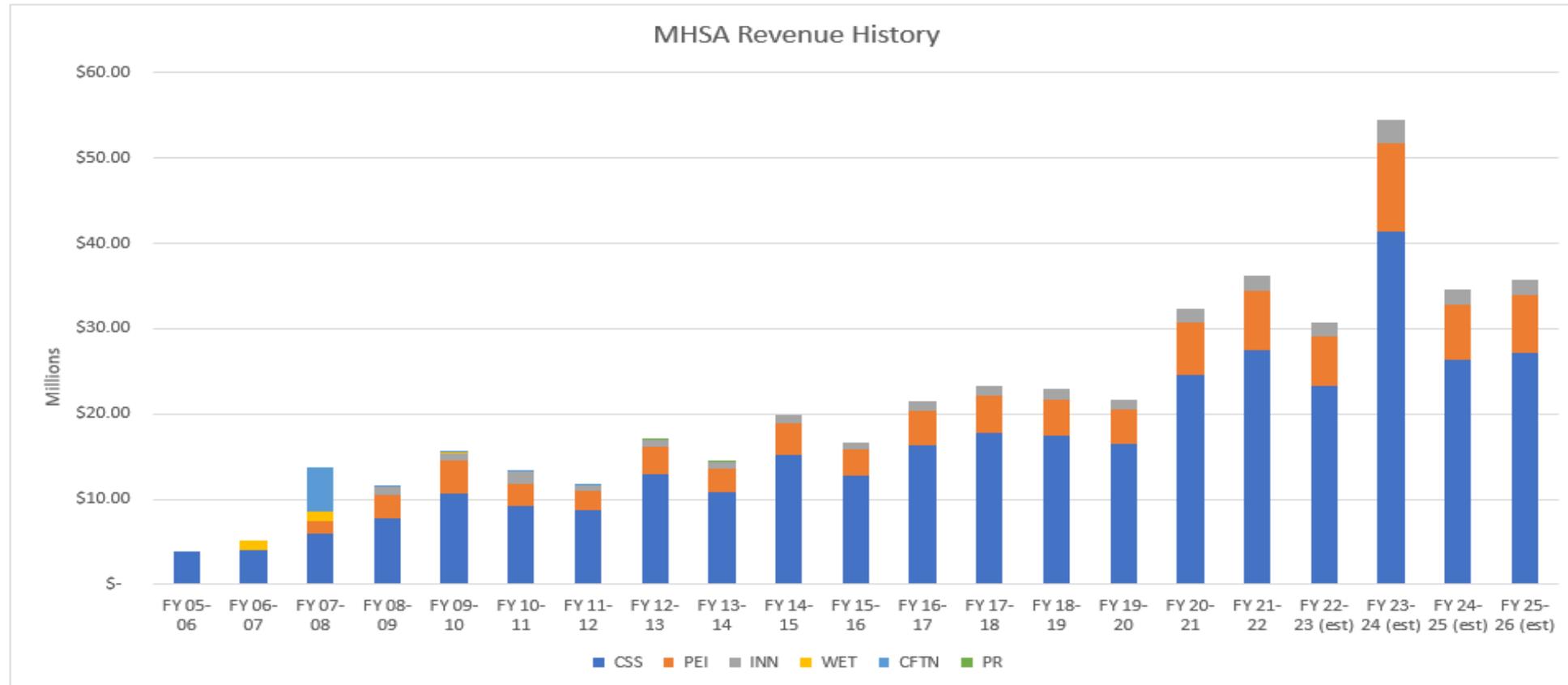
- Can be used to fund technological and capital facilities.
- Can be used to fund the acquisition and development of land and buildings.

## Workforce Education and Training

- Can be used to fund education and training programs for prospective and current Public Mental Health System employees as well as contractors and volunteers.

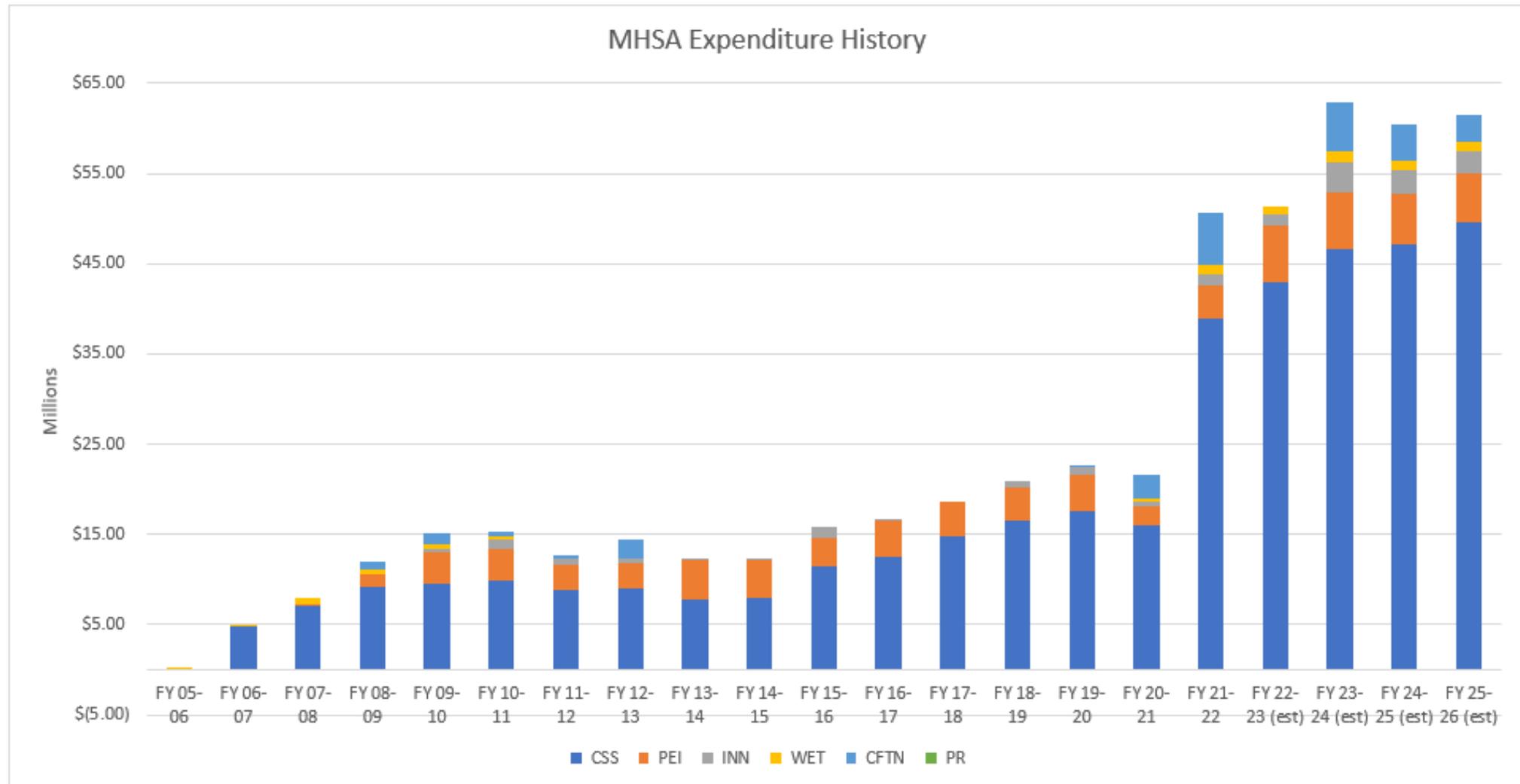
## Prudent Reserve

- A requirement to ensure services can be provided at current levels in the event of an economic downturn.

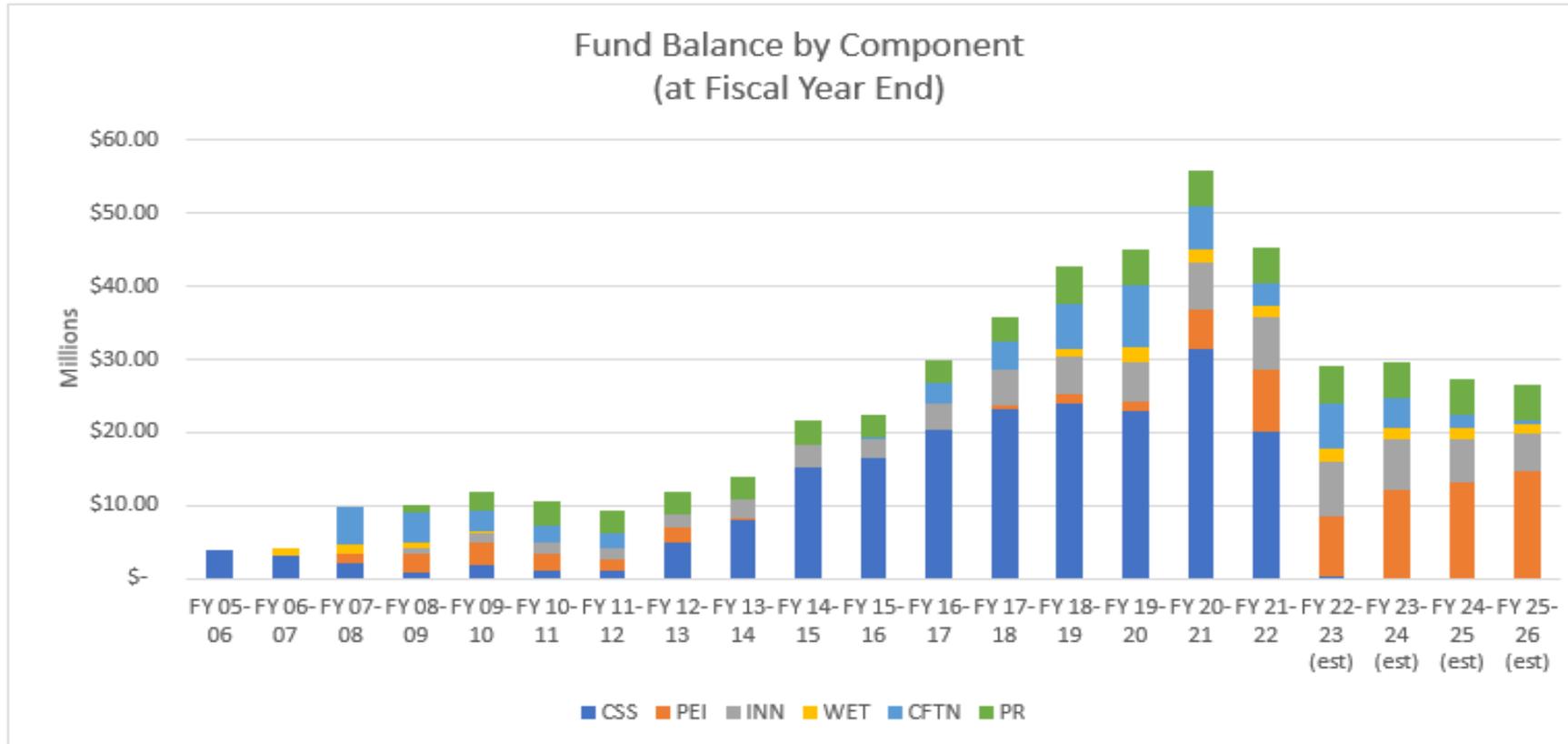


MHSA Revenue can be quite volatile

\*FY 2025-26 does not reflect possible changes to MHSA due to Governor's ballot initiative.



The Bureau will need to evaluate CSS spending for FY 25 – FY 26 as expenditures are projected to exceed revenues.



\*FY 2025-26 does not reflect possible changes to MHPA due to Governor's ballot initiative.

As fund balance rose, provision of services to the community were increased, drawing down fund balance.

# Fund Balance by Category

(at the end of FY 2022-23)



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CSS	\$ 379,999.54	
PEI	\$8,086,609.94	•The Bureau is currently evaluating several new programs as part of the Three-Year Plan.
INN	\$7,498,724.95	•Rainbow Connections will use about \$2 million/year and Trauma Healing and Wellness is currently being considered.
WET	\$1,732,947.13	•Funds will be used in future years to enhance the workforce in accordance with regulations.
CFTN	\$6,393,531.33	•Funds will be used for 1) Pearl St. Renovations, 2) MHRC Renovations, 3) BH Integrated Campus, 4) Bridge Housing and 5) Sanborn Clinic between FY24-FY26.
PR	\$4,916,170.06	• Can only be used to sustain CSS programs during economic downturn.
<b>Combined Total</b>	<b>\$29,007,982.96</b>	





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# Questions?



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