

Attachment L

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ATTACHMENT L – PROJECT BUDGET

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS & FACILITIES
MONTEREY BAY SANCTUARY SCENIC TRAIL
PROJECT NO. 8668**

PROJECT BUDGET

Design Engineering/Environmental		\$ 3,032,698
Right-of-Way		\$ 377,219
Construction Management		\$ 1,353,199
Construction		
Engineer's Estimate	\$ 8,201,200	
10% Contingencies	<u>\$ 820,120</u>	
		<u>\$ 9,021,320</u>
TOTAL ESTIMATED PROJECT COST:		\$ 13,784,436

REVENUE

Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)		\$ 3,981,319
2% Transportation Development Act (TDA)		\$ 276,981
Active Transportation Program (ATP)		\$ 7,587,000
Coastal Conservancy Grant		\$ 1,500,000
Gas Tax		\$ 42,573
Measure X		<u>\$ 396,563</u>
TOTAL:		\$ 13,784,436

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